

# CAPITAL BUDGET

The following pages provide detail of the projects included in the 2006-2010 capital budget. Additional information can be found in the business plans and the operating budgets of the divisions, as well as the Draft Plan of Finance section of this document.

Projects in this year's plan are divided into several categories. **Committed Projects** are ongoing projects or projects that are ready to move forward and for which a funding commitment will be secured. **Business Plan Prospective Projects** are less certain in timing or scope, but are considered critical for achieving business plan goals; the business unit or division has approved these projects; this category includes projects that are considered contingent obligations of the Port. **Other Prospective Projects** are preliminary in nature and are not ready for full funding commitment. Prospective projects are included in the capital budget section for informational purposes only.

**TABLE IX-1: CAPITAL BUDGET**

(\$ in 000's)	Budget 2005 <sup>[1]</sup>	Est. Act. 2005 <sup>[2]</sup>	2006	2007	2008	2009	2010	Total 2006-2010
<b>Committed Projects</b>								
<i>Aviation Division:</i>								
Airfield	\$252,457	\$181,271	\$154,557	\$194,761	\$120,714	\$16,272	\$0	<b>\$486,304</b>
Business Development <sup>[3]</sup>	9,533	11,070	4,474	881	0	0	0	<b>5,355</b>
Landside	25,283	11,333	16,835	16,113	2,966	3,361	0	<b>39,275</b>
Air Terminal	63,986	77,554	65,254	29,519	11,143	8,429	410	<b>114,755</b>
Infrastructure <sup>[4]</sup>	69,994	37,805	21,711	16,184	1,452	13,160	560	<b>53,067</b>
Stormwater <sup>[5]</sup>	284	10,952	20,888	1,800	0	0	\$0	<b>22,688</b>
Airfield Security	111,746	52,472	61,335	37,737	0	0	0	<b>99,072</b>
Aviation NOISE <sup>[6],[7]</sup>	47,632	50,801	37,015	25,448	29,243	12,030	5,660	<b>109,396</b>
Aviation F&B (Division-wide)	13,295	14,236	36,578	45,069	53,366	4,708	1,200	<b>140,921</b>
<b>Aviation Division</b>	<b>594,210</b>	<b>447,494</b>	<b>418,647</b>	<b>367,512</b>	<b>218,884</b>	<b>57,960</b>	<b>7,830</b>	<b>1,070,833</b>
<i>Seaport Division</i>								
Cargo & Cruise Services	30,731	59,694	56,129	28,915	16,065	7,550	19,350	<b>128,009</b>
Harbor Services	21,425	23,021	27,432	32,917	14,184	127	0	<b>74,660</b>
Property Management	9,601	2,091	2,592	0	0	0	0	<b>2,592</b>
Business Development	1,650	9,645	25,215	12,500	8,000	0	0	<b>45,715</b>
Seaport Security	3,989	5,324	2,062	39	40	42	43	<b>2,226</b>
General Seaport	7,369	4,386	5,088	2,355	13,545	33,145	40,405	<b>94,538</b>
<b>Seaport Division</b>	<b>74,765</b>	<b>104,161</b>	<b>118,518</b>	<b>76,726</b>	<b>51,834</b>	<b>40,864</b>	<b>59,798</b>	<b>347,740</b>
<i>Professional &amp; Tech. Services</i>								
P&TS General	1,295	730	1,273	300	300	300	100	<b>2,273</b>
IT Business Services	9,686	11,823	12,798	10,900	5,850	5,900	4,735	<b>40,183</b>
<b>P&amp;TS</b>	<b>10,981</b>	<b>12,553</b>	<b>14,071</b>	<b>11,200</b>	<b>6,150</b>	<b>6,200</b>	<b>4,835</b>	<b>42,456</b>
<i>Economic Development</i>								
T-91 North Bay Uplands	1,500	2,533	810	0	0	0	0	<b>810</b>
Tsubota Acquisition	0	5,973	0	0	0	0	0	<b>0</b>
<b>Economic Development</b>	<b>1,500</b>	<b>8,506</b>	<b>810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>810</b>
<b>Total Committed</b>	<b>\$681,456</b>	<b>\$572,714</b>	<b>\$552,046</b>	<b>\$455,438</b>	<b>\$276,868</b>	<b>\$105,024</b>	<b>\$72,463</b>	<b>\$1,461,839</b>
<b>Business Plan Prospective</b>								
Aviation Division	\$58,076	\$4,632	\$63,136	\$118,473	\$176,197	\$265,383	\$275,608	\$898,797
Seaport Division	0	0	4,670	2,770	44,000	34,000	23,000	108,440
<b>Total Business Plan Prospective</b>	<b>\$58,076</b>	<b>\$4,632</b>	<b>\$67,806</b>	<b>\$121,243</b>	<b>\$220,197</b>	<b>\$299,383</b>	<b>\$298,608</b>	<b>\$1,007,237</b>
<b>Total Port of Seattle</b>	<b>\$739,532</b>	<b>\$577,346</b>	<b>\$619,852</b>	<b>\$576,681</b>	<b>\$497,065</b>	<b>\$404,407</b>	<b>\$371,071</b>	<b>\$2,469,076</b>

<sup>[1]</sup> The Budget 2005 column lists amounts from the 2005 Business Plan/Budget established in October 2004. In many cases these vary from the Approved Budget amounts established in the beginning of 2005 against which estimated actuals are tracked.

<sup>[2]</sup> Estimated Actual 2005 represents six months of actual spending and six months of projected spending.

<sup>[3]</sup> Previously known as "Properties & Business Development".

<sup>[4]</sup> Previously known as "Facilities & Infrastructure".

<sup>[5]</sup> Stormwater was included under Infrastructure in prior year.

<sup>[6]</sup> Previously known as "Community Relations".

<sup>[7]</sup> Includes two projects that were under Airfield in prior year.

For a complete discussion of the financing plan for the capital budget, please refer to Section X, the Draft Plan of Finance section of this document.

## **Aviation Division Capital Improvement Program**

**General.** Based upon the Port's Airport Master Plan (the "Master Plan"), which was approved by the Commission in 1996 and by the FAA in 1997, the Aviation Division has developed a long-term capital improvement plan. The Master Plan is intended to ensure that Airport capacity is sufficient to accommodate growth in passenger and cargo traffic and that existing facilities are maintained and are upgraded or replaced in a timely fashion. The first major element of the Master Plan, a new all-weather runway (Third Runway project) was authorized in 1997. In 1999, the Port launched a \$2.6 billion capital program to augment the terminal and landside capacity of the airport and to catch up with significant renewal and replacement. Within a year, the Aviation Division identified the need for additional projects to add long-term capacity for the terminal and landside. After 9/11, significant costs were added to the capital program to meet new security requirements. The decline in passenger traffic in 2001-2003 provided the opportunity to reassess the timing and scope of future capacity enhancements. In addition to the current capital program, the 2006 Capital Budget also includes the initial elements to implement the Comprehensive Development Plan (CDP). The CDP is the integrated set of projects designed to bring the airfield, terminal and landside capacity up to 45-48 million annual passengers. The timing of the projects is demand driven. For the five-year period 2006-2010, the Aviation Division plans to spend \$2.0 billion.

### **Major Committed Capital Projects:**

**The Third Runway.** The third runway program includes the construction of a new 8,500-foot parallel runway and related facilities, including land acquisition, wetlands mitigation, clearing and site work, grading, taxiways, lighting, signage, and relocation and installation of navigational aids. This runway will represent a second all-weather runway for the airport. The third runway is being constructed to the west of existing Runway 16R-34L. With a 2,500-foot separation from the eastern runway, the third runway will allow for two dependent (staggered) arrival streams in unfavorable weather. Because of the difficult topography at this site, significant amounts of landfill and earthworks are required to construct the third runway. The project also includes noise mitigation related to third runway operations. The Port currently estimates that total costs for the third runway project will be \$1.1 billion.

**Noise Remedy Program.** The Port's Noise Remedy Program began in 1971 and is designed to mitigate aircraft noise in neighborhood communities. The program involves the buy-out or insulation of single-family houses, multi-family buildings, and institutional buildings. The Airport plans to complete its single-family housing insulation program by 2006. The program also involves buying out mobile home parks, insulating owner-occupied, multi-family homes, and purchasing residential properties in the approach zone for the third runway. This program also includes project spending for Highline School district noise mitigation. The Noise program is budgeting to spend \$109 million over the next five years.

**Terminal Improvements.** The Port has completed the major elements of the terminal expansion program: Concourse A opened in mid-2004, the Satellite Transit System replacement was completed in late 2004, and in early 2005 the Central Terminal opened. Ongoing projects include implementing a new voice paging system, seismic improvements and restroom improvements.

**Infrastructure Improvements.** The infrastructure improvement program includes mechanical, electrical, communications projects, and the stormwater program. All are designed to support the capital improvement program.

**Comprehensive Development Plan (CDP).** In 2005, the Port started design on the first major project element of the CDP, the North Expressway Relocation Phase 1 (northbound lanes). The project has been accelerated to facilitate the arrival of light rail to the Airport by 2009.

**Security Projects.** Security project spending is primarily for facility improvements to accommodate baggage screening equipment and for facility redesign and construction to accommodate the equipment. In addition, there are a number of smaller projects to enhance surveillance and to improve access restrictions.

**Division-Wide Projects.** Aviation Division's CIP also includes future facility development planning, hazardous materials abatement and various information technology projects, as well as various division-wide small projects, un-programmed projects and management reserves.

## **Business Plan Prospective CIP**

The Aviation Business Plan Prospective CIP is composed of project spending for Landside, Terminal, Infrastructure, Security, and other Aviation needs. These projects include the construction of a remote rental car facility, roadway access improvements, additional air terminal capacity expansion, and elements of the comprehensive stormwater management program to satisfy conditions under environmental permits related to airport expansion. The Business Plan Prospective CIP also contains spending projections for renewal and replacement and unprogrammed projects to allow for future needs not clearly defined currently. Prospective projects are, by definition, not yet well scoped, so there is greater uncertainty with regards to timing and costs than with Committed projects.

### **Seaport Division Capital Improvement Program**

**General.** The Seaport's current five-year capital improvement program continues the Port's emphasis on supporting investments in facilities and infrastructure for the movement of container and non-container cargo, and other harbor services including commercial and recreational dock projects. The Seaport's capital improvement program also contains investments in new business development and various small projects.

**Cargo Projects.** Improvements at Terminals 18 and 25 are the Seaport Division's major containerized cargo projects. Projects at Terminal 18 include relocation of a fuel transfer site, an upgrade to the North apron, berth dredging, and pavement additions. The Port recently redeveloped Terminal 25 and in 2005 Matson returned to operations there from Terminal 18. A project to connect Terminal 25 to Terminal 30 and increase the efficiency of Matson's operation is included in the CIP. Other cargo-related projects currently planned include significant investments in dock and fender upgrades, and dredging projects. The timing and scope of these projects will depend in part upon business needs and negotiations with tenants and other parties.

**Other Projects (Container and Non-Container Cargo).** All of these investments will be leveraged by the Port's participation with other organizations in the Freight Action Strategy for the Everett-Seattle-Tacoma Corridor (FAST) and Terminal Connector projects, which will work to significantly reduce congestion and improve intermodal efficiency at the Port. (The Port's contribution to those projects appears on the income statement rather than as a capital project). Major non-container and property projects planned to date are primarily renewal and replacement efforts. These include replacement of timber aprons with concrete and upgrades to the berths at Terminal 91 and at Terminal 115. The Port has upgraded significant portions of the docks at Terminal 91; the last significant phase of that project is underway now. Other prospective projects include cargo, dock and cruise infrastructure expansion and upgrades.

**Harbor Services Projects.** Projects include renewal and reconfiguration of docks at Fishermen's Terminal, and dock replacement and a new administration building at Shilshole Bay Marina.

**New Business Development and Other Projects.** The Business Development Group plans to pursue new business opportunities and maximize the value of Seaport real estate holdings. The CIP includes funding related to development projects. The CIP includes a renewal and replacement project to allow for projects that cannot be determined with certainty as to location, timing and cost. Other projects include technology-related investments and other small projects.

### **Economic Development Division Capital Improvement Program**

The Economic Development Division's (EDD) Division's current five-year capital improvement program is composed primarily of spending for pre-development and site planning for Terminal 91 uplands.

### **Professional and Technical Services Capital Improvement Program**

The Professional and Technical Services (P&TS) Division's current five-year capital improvement program is composed primarily of spending for technology improvements and upgrades, including upgrades of Port's Enterprise Resource Planning software and to the Port's technology infrastructure. A small portion is for equipment purchases for Engineering and Port Construction Services.

In addition to the Committed, Business Plan Prospective and Other Prospective project categories described above, the Port may also invest in Public Expense projects. These include authorized Public Expense projects (projects that meet the criteria of Committed or Business Plan Prospective projects but the expenditures are expensed instead of capitalized). This can occur when projects' improvements are created on non-Port properties; they are generally a required component of other Committed projects or they are the Port's contribution to regional transportation needs.

**TABLE IX-2: PUBLIC EXPENSE PROJECTS**

Division	CIP Description	Forecast					5 Year Total (2006 - 2010)
		2006	2007	2008	2009	2010	
Economic Development	SR518 Third Lane Environmental	2,400	800	0	0	0	<b>3,200</b>
Economic Development	Waterfront Streetcar	1,000	0	0	0	0	<b>1,000</b>
	<b>Subtotal for Economic Development</b>	<b>3,400</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,200</b>
Seaport	Fast Corridor I	1,600	9,708	5,520	0	0	<b>16,828</b>
Seaport	Fast Corridor II	2,500	2,700	2,000	2,000	0	<b>9,200</b>
Seaport	E. Marginal/Spokane Trans Hub		4,000	0	0	0	<b>4,000</b>
	<b>Subtotal for Seaport</b>	<b>4,100</b>	<b>16,408</b>	<b>7,520</b>	<b>2,000</b>	<b>0</b>	<b>30,028</b>
	<b>Grand Total</b>	<b>7,500</b>	<b>17,208</b>	<b>7,520</b>	<b>2,000</b>	<b>0</b>	<b>34,228</b>

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# 5 Year Capital Budget

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All dollar amounts are in thousands

Status	CIP#	Name	2005	Forecast				5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr	
				2006	2007	2008	2009				2010
<b>Aviation Division</b>											
<b>Airfield</b>											
5	C001732	FAA ATC Tower Interface	0	0	0	0	0	0	984	985	
5	C101558	Ramp Control Facility	736	451	0	0	0	0	451	1,324	273
5	C101597	New Tracon Lease Support	0	19	0	0	0	0	19	402	383
5	C102046	General Aviation Relocati	1,835	0	0	0	0	0	0	1,949	442
<b>CIP Group: Aeronautical Facilities</b>			<b>2,571</b>	<b>470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>470</b>	<b>4,659</b>	<b>2,083</b>
3	C101102	Hardstands/RON Parking	100	1,398	0	0	0	0	1,398	1,593	105
<b>CIP Group: Air Cargo</b>			<b>100</b>	<b>1,398</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,398</b>	<b>1,593</b>	<b>105</b>
5	C001805	Hydrant Fuel - Constructi	18,078	9,738	0	0	0	0	9,738	85,140	70,902
<b>CIP Group: Aircraft Fueling</b>			<b>18,078</b>	<b>9,738</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,738</b>	<b>85,140</b>	<b>70,902</b>
3	C800031	Ramp/Hardstand Lighting R	0	50	1,699	166	0	0	1,915	1,915	0
5	C800044	Special Purchase Comm. Ve	187	0	0	0	0	0	0	187	131

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Status	CIP#	Name	2005	Forecast			5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr		
				2006	2007	2008				2009	2010
<b>CIP Group: Airfield Miscellaneous</b>			<b>187</b>	<b>50</b>	<b>1,699</b>	<b>166</b>	<b>0</b>	<b>0</b>	<b>1,915</b>	<b>2,102</b>	<b>131</b>
5	C001344	Apron Pavement Rehab - 2	0	0	461	943	0	0	1,404	15,682	14,278
6	C001672	JOINTS RESEALING-2	0	0	0	0	0	0	0	749	749
5	C100291	Aircraft Parking Position	50	159	1,651	0	0	0	1,810	9,651	7,843
5	C102037	Runway 16R Slab Replaceme	2,602	3	0	0	0	0	3	5,001	2,407
5	C102038	Apron Pavement Rehab - 3	384	0	3,000	3,941	0	0	6,941	11,237	4,295
3	C102039	S 188 St Tunnel Crack Rep	80	485	0	0	0	0	485	568	8
<b>CIP Group: Airfield Pavement</b>			<b>3,116</b>	<b>647</b>	<b>5,112</b>	<b>4,884</b>	<b>0</b>	<b>0</b>	<b>10,643</b>	<b>42,888</b>	<b>29,580</b>
6	C101092	Street Vacations (SeaTac)	0	0	0	0	0	0	0	2,379	2,379
<b>CIP Group: ILA Capital Projects</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,379</b>	<b>2,379</b>
5	C101101	Low VIS Runway/Guardlight	969	1,083	0	0	0	0	1,083	17,947	16,187
<b>CIP Group: Low Visibility</b>			<b>969</b>	<b>1,083</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,083</b>	<b>17,947</b>	<b>16,187</b>

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Status	CIP#	Name	2005	Forecast			5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr		
				2006	2007	2008				2009	2010
<b>Subtotal for Airfield:</b>			25,021	13,386	6,811	5,050	0	0	25,247	156,708	121,367

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Status	CIP#	Name	2005	Forecast			5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr		
				2006	2007	2008				2009	2010
<b>Aviation Division Wide</b>											
5	C100289	CDP Planning	1,948	716	1,684	1,572	0	0	3,972	11,161	6,314
4	C102033	CDP Environmental	1,096	904	0	0	0	0	904	2,000	96
5	C800034	No. Expressway Relo Phase	2,610	23,012	29,240	28,480	4,208	0	84,940	87,550	225
<b>CIP Group: CDP</b>			<b>5,654</b>	<b>24,632</b>	<b>30,924</b>	<b>30,052</b>	<b>4,208</b>	<b>0</b>	<b>89,816</b>	<b>100,711</b>	<b>6,635</b>
5	C100403	Maintenance Facility Rplc	0	0	465	0	0	0	465	1,398	935
5	C101100	Regulated Mtls Mgmt Prgrm	-69	3,974	0	0	0	0	3,974	4,703	529
5	C101232	So. Satellite Roof Replac	0	0	0	0	0	0	0	937	935
5	C101568	Master Evacuation System	297	369	0	0	0	0	369	1,411	836
4	C102031	Regulated Mtls Mgmt Prgrm	0	3,500	2,500	1,503	0	0	7,503	7,503	0
<b>CIP Group: Facilities</b>			<b>228</b>	<b>7,843</b>	<b>2,965</b>	<b>1,503</b>	<b>0</b>	<b>0</b>	<b>12,311</b>	<b>15,952</b>	<b>3,235</b>
5	C000628	Information Technology Pr	662	46	0	0	0	0	46	8,705	8,101
5	C001115	Sea-Tac Voice Systems	262	0	0	0	0	0	0	788	649
5	C100448	CUTE Phase II	550	98	710	0	0	0	808	2,176	938

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Status	CIP#	Name	2005	Forecast			5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr		
				2006	2007	2008				2009	2010
5	C102036	Wireless Infrastructure	23	0	0	0	0	150	150		
5	C102084	Operations LAN	34	0	0	0	0	2,058	2,046		
3	C102790	CUTE Phase 3	0	500	500	500	1,200	3,200	0		
3	C800066	AV/IT Small Capital Proje	400	1,020	480	0	0	1,900	0		
<b>CIP Group: IT Projects</b>			<b>1,931</b>	<b>1,664</b>	<b>1,690</b>	<b>500</b>	<b>500</b>	<b>1,200</b>	<b>5,554</b>	<b>18,977</b>	<b>11,884</b>
5	C001338	FIRE VEHICLES	1,217	0	0	0	0	0	2,182	967	
5	C100260	PMG office move	0	-23	0	0	0	-23	3,398	3,421	
3	C100635	Unprogrammed Projects	1,000	2,000	1,901	14,066	0	0	17,967	18,967	0
3	C100658	Management Reserve	0	5,000	5,000	5,510	0	0	15,510	15,510	0
5	C100894	CIP Common Costs & Logist	12	52	0	0	0	0	52	1,769	1,567
5	C101402	Owner Controlled Insuranc	-422	-9,372	0	0	0	0	-9,372	2	9,422
<b>CIP Group: Miscellaneous</b>			<b>1,807</b>	<b>-2,343</b>	<b>6,901</b>	<b>19,576</b>	<b>0</b>	<b>0</b>	<b>24,134</b>	<b>41,828</b>	<b>15,377</b>
5	C001011	Planning & Definition	390	400	400	335	0	0	1,135	1,938	502

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Status	CIP#	Name	2005	Forecast			5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr		
				2006	2007	2008				2009	2010
5	C100156	Small Capital	1,484	1,665	1,802	1,400	0	0	4,867	14,462	8,390
5	C100157	Small Jobs	2,742	2,717	387	0	0	0	3,104	12,108	7,341
<b>CIP Group: Small Projects</b>			<b>4,616</b>	<b>4,782</b>	<b>2,589</b>	<b>1,735</b>	<b>0</b>	<b>0</b>	<b>9,106</b>	<b>28,508</b>	<b>16,233</b>
<b>Subtotal for Aviation Division Wide:</b>			<b>14,236</b>	<b>36,578</b>	<b>45,069</b>	<b>53,366</b>	<b>4,708</b>	<b>1,200</b>	<b>140,921</b>	<b>205,976</b>	<b>53,364</b>

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Status	CIP#	Name	2005	Forecast				5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr	
				2006	2007	2008	2009				2010
<b>Business Development</b>											
5	C101590	Energy Conservation	797	3,735	0	0	0	0	3,735	9,784	5,625
5	C800008	Sea-Tac Airport Directori	1,264	0	0	0	0	0	0	1,582	1,428
<b>CIP Group: Bus. Development Miscellaneous</b>			<b>2,061</b>	<b>3,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,735</b>	<b>11,366</b>	<b>7,053</b>
5	C102461	Concessions Implementatio	2,690	739	881	0	0	0	1,620	5,324	2,473
<b>CIP Group: Concessions</b>			<b>2,690</b>	<b>739</b>	<b>881</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,620</b>	<b>5,324</b>	<b>2,473</b>
5	C102633	Angle Lake Acquisition	6,319	0	0	0	0	0	0	6,343	6,333
<b>CIP Group: Properties</b>			<b>6,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,343</b>	<b>6,333</b>
<b>Subtotal for Business Development:</b>			<b>11,070</b>	<b>4,474</b>	<b>881</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,355</b>	<b>23,033</b>	<b>15,859</b>

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Status	CIP#	Name	2005	Forecast				5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr	
				2006	2007	2008	2009				2010
<b>Infrastructure</b>											
5	C101115	Radio Sys Support & Upgra	1,515	128	388	0	0	0	516	11,890	11,173
5	C101118	Building Management Syste	162	0	34	0	0	0	34	3,848	3,814
<b>CIP Group: Communication Systems</b>			<b>1,677</b>	<b>128</b>	<b>422</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550</b>	<b>15,738</b>	<b>14,987</b>
6	C000809	Emergency Generators	0	0	0	0	0	0	0	5,580	5,579
5	C100525	Electrical Infrastructure	4,327	4,756	0	0	0	0	4,756	80,129	73,450
5	C102034	Sat & Conc Emerg Trnsfrmr	0	402	1,642	165	0	0	2,209	2,210	1
5	C102102	NSat. 400HZ Power System	79	0	286	0	0	0	286	2,613	2,328
5	C102103	Power Center Capacity Upg	3,456	7	0	0	0	0	7	6,857	5,080
5	C102105	Prkg Term #3 Power Ctr Up	85	212	1,445	411	0	0	2,068	2,153	85
<b>CIP Group: Electrical Infrastructure</b>			<b>7,947</b>	<b>5,377</b>	<b>3,373</b>	<b>576</b>	<b>0</b>	<b>0</b>	<b>9,326</b>	<b>99,542</b>	<b>86,523</b>
5	C800028	Facility Monitoring Sys P	739	468	0	0	0	0	468	1,211	245
<b>CIP Group: F&amp;I Miscellaneous Projects</b>			<b>739</b>	<b>468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>468</b>	<b>1,211</b>	<b>245</b>

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Status	CIP#	Name	2005	Forecast			5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr		
				2006	2007	2008				2009	2010
5	C001656	IWS Lagoon #3	375	352	0	0	0	352	19,462	19,110	
5	C100451	NPDES - AKART	3,795	3,901	2,742	0	0	6,643	15,226	5,915	
5	C101114	IWS Piping Testing/Repair	440	306	144	0	0	450	2,800	2,332	
5	C101801	IWTP Performance Improvem	5,685	1,476	0	0	0	1,476	12,736	8,482	
4	C800026	Stormwater Pipe Liner Pro	0	560	560	560	560	2,800	2,800	0	
<b>CIP Group: Industrial Waste System</b>			<b>10,295</b>	<b>6,595</b>	<b>3,446</b>	<b>560</b>	<b>560</b>	<b>560</b>	<b>11,721</b>	<b>53,024</b>	<b>35,839</b>
5	C100526	Mechanical Infrastructure	8,672	4,175	1,499	0	12,600	0	18,274	95,837	72,719
5	C101038	Elevator/Escalator Mod P	2,408	0	0	0	0	0	3,911	3,020	
5	C101807	CMP#1 Chillers Purchase	242	7	7	0	0	0	14	1,943	1,929
5	C102044	InterConn Piping (W. Feed	4,952	2,833	1,500	0	0	0	4,333	10,713	4,007
5	C102144	Boiler System Exp/Upgrade	219	1,636	245	0	0	0	1,881	2,100	34
4	C800029	C/D Chckpnt HVAC Upgrade	0	0	2,888	217	0	0	3,105	3,105	0
<b>CIP Group: Mechanical Infrastructure</b>			<b>16,493</b>	<b>8,651</b>	<b>6,139</b>	<b>217</b>	<b>12,600</b>	<b>0</b>	<b>27,607</b>	<b>117,609</b>	<b>81,709</b>
5	C100528	Sewer Infrastructure Proj	46	72	0	0	0	0	72	6,141	6,068

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				2006	2007	2008				2009	2010
5	C101802	Conc B,C,D Grease Interce	545	20	80	0	0	0	100	2,711	2,446
4	C800030	Sanitary Sewer Pipe Liner	0	0	1,587	0	0	0	1,587	1,587	0
<b>CIP Group: Sewer Infrastructure</b>			<b>591</b>	<b>92</b>	<b>1,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,759</b>	<b>10,439</b>	<b>8,514</b>
5	C100527	Water Infrastructure Proj	63	400	472	0	0	0	872	20,661	19,783
3	C102032	Upgrade MT Pump Station	0	0	450	99	0	0	549	549	0
3	C102334	Water Sys Isolation Valve	0	0	215	0	0	0	215	215	0
<b>CIP Group: Water Infrastructure</b>			<b>63</b>	<b>400</b>	<b>1,137</b>	<b>99</b>	<b>0</b>	<b>0</b>	<b>1,636</b>	<b>21,425</b>	<b>19,783</b>
<b>Subtotal for Infrastructure:</b>			<b>37,805</b>	<b>21,711</b>	<b>16,184</b>	<b>1,452</b>	<b>13,160</b>	<b>560</b>	<b>53,067</b>	<b>318,988</b>	<b>247,600</b>

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Status	CIP#	Name	2005	Forecast				5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr
			2006	2007	2008	2009	2010			
5	C000802	No. Employee Lot/Ph. 1	-18	0	0	0	0	0	15,137	15,157
<b>CIP Group: Employee Parking</b>			<b>-18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,137</b>	<b>15,157</b>
5	C001800	Airport Landscaping	1,046	317	0	0	0	317	2,979	1,698
<b>CIP Group: Landside Miscellaneous Project</b>			<b>1,046</b>	<b>317</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>317</b>	<b>2,979</b>	<b>1,698</b>
6	C000884	Parking Lighting Improvem	-5	0	0	0	0	0	6,036	6,039
5	C102279	STEP Garage Plaza	3	0	0	0	0	0	324	322
5	C102584	Parking Garage Way Findin	1,371	83	0	0	0	83	1,492	329
3	C800035	Revenue Control Upgrade	1,000	0	0	0	0	0	1,000	0
<b>CIP Group: Public Parking</b>			<b>2,369</b>	<b>83</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83</b>	<b>8,852</b>	<b>6,690</b>
5	C100444	RCF Environmental Review	21	0	0	0	0	0	243	228
5	C101110	Consolidate RCF land acq.	252	4,431	5,386	0	0	9,817	11,200	1,201
5	C101610	Rental Car Schematic Desi	4	0	0	0	0	0	1,274	1,270

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Status	CIP#	Name	2005	Forecast			5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr		
				2006	2007	2008				2009	2010
5	C102167	Rental Car Design	670	6,900	8,900	2,100	3,361	0	21,261	25,131	3,574
5	C102565	Rental Car Improvements	4,505	26	0	0	0	0	26	5,692	4,702
<b>CIP Group: Rental Cars</b>			<b>5,452</b>	<b>11,357</b>	<b>14,286</b>	<b>2,100</b>	<b>3,361</b>	<b>0</b>	<b>31,104</b>	<b>43,540</b>	<b>10,975</b>
5	C001343	Road Upgrades	0	2,100	1,142	0	0	0	3,242	12,913	9,670
5	C001795	Air Cargo Road Pre-Design	-2	0	0	0	0	0	0	507	510
5	C100269	Roadway Signage	100	296	0	0	0	0	296	2,861	2,516
5	C100445	South Access Pre Engineer	0	0	0	866	0	0	866	1,473	607
5	C100510	MPU SEIS - SR 99/S 160 St	110	0	0	0	0	0	0	592	518
5	C101250	STEP Lower Drive Curbside	356	282	0	0	0	0	282	6,502	6,211
3	C102164	Parking/Tunnel P/D	0	300	300	0	0	0	600	600	0
5	C102788	S 160th St Loop Ramp Desi	1,920	2,100	385	0	0	0	2,485	4,814	1,029
<b>CIP Group: Roadways</b>			<b>2,484</b>	<b>5,078</b>	<b>1,827</b>	<b>866</b>	<b>0</b>	<b>0</b>	<b>7,771</b>	<b>30,262</b>	<b>21,061</b>
<b>Subtotal for Landside:</b>			<b>11,333</b>	<b>16,835</b>	<b>16,113</b>	<b>2,966</b>	<b>3,361</b>	<b>0</b>	<b>39,275</b>	<b>100,770</b>	<b>55,581</b>

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				2006	2007	2008				2009	2010
<b>NOISE Program</b>											
5	C200015	3rd R/W Overflights Acq (	6,250	6,100	6,000	14,570	6,670	0	33,340	41,340	1,753
5	C200037	FAR Part 150 Mobile Home	5,715	10,900	2,580	2,640	2,700	2,760	21,580	44,645	9,314
5	C200071	SPO	-139	172	176	180	184	399	1,111	1,191	0
<b>CIP Group: Acquisition</b>			<b>11,826</b>	<b>17,172</b>	<b>8,756</b>	<b>17,390</b>	<b>9,554</b>	<b>3,159</b>	<b>56,031</b>	<b>87,176</b>	<b>11,067</b>
6	C000636	Insulate Nbrhd Reinf Parc	1	0	0	0	0	0	0	73,416	73,416
5	C200013	Standard Family Insulatio	2,100	1,484	0	0	0	0	1,484	16,497	14,238
5	C200014	Condominium Insulation	6,005	1,688	0	0	0	0	1,688	8,697	3,122
6	C200016	Standard Insulation Parce	0	0	0	0	0	0	0	32,494	32,496
5	C200029	Neighborhood Reinforcement	2,250	405	0	0	0	0	405	17,287	15,885
5	C200039	Transaction Assistance	177	250	0	0	0	0	250	2,744	2,392
5	C200041	3rd R/W Phase 2 Single Fa	864	0	0	0	0	0	0	3,165	3,064
5	C200048	Home Insulation Retrofit	1,047	1,562	573	407	96	99	2,737	5,344	2,006
5	C200059	Mobile Home Easement	38	0	0	0	0	0	0	147	110

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				2006	2007	2008				2009	2010
4	C200079	Third R/W Directional Ins	629	1,209	0	0	0	0	1,209	1,838	29
<b>CIP Group: Residential Insulation</b>			<b>13,111</b>	<b>6,598</b>	<b>573</b>	<b>407</b>	<b>96</b>	<b>99</b>	<b>7,773</b>	<b>161,629</b>	<b>146,758</b>
5	C200007	Highline School Insulatio	23,437	9,720	13,781	9,087	0	0	32,588	101,797	22,486
5	C200042	Community College	802	1,375	838	859	880	902	4,854	10,822	1,594
5	C200067	Highline Schools (tax lev	1,625	2,150	1,500	1,500	1,500	1,500	8,150	15,000	725
<b>CIP Group: School Insulation</b>			<b>25,864</b>	<b>13,245</b>	<b>16,119</b>	<b>11,446</b>	<b>2,380</b>	<b>2,402</b>	<b>45,592</b>	<b>127,619</b>	<b>24,805</b>
<b>Subtotal for NOISE Program:</b>			<b>50,801</b>	<b>37,015</b>	<b>25,448</b>	<b>29,243</b>	<b>12,030</b>	<b>5,660</b>	<b>109,396</b>	<b>376,424</b>	<b>182,630</b>

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Status	CIP#	Name	2005	Forecast				5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr	
				2006	2007	2008	2009				2010
<b>Security</b>											
5	C100268	Security System Upgrade	3,615	491	0	0	0	0	491	32,820	31,748
5	C101806	Security PAX Checkpoints	955	1,479	0	0	0	0	1,479	11,209	9,400
5	C102002	Security Access/Fac. Impv	212	357	0	0	0	0	357	2,886	2,387
5	C102137	Security - Bagwell Prepar	0	139	0	0	0	0	139	1,849	1,711
5	C102163	MT 100% Baggage Screening	45,592	57,619	37,737	0	0	0	95,356	155,630	40,831
5	C102576	Boeing Baggage Screening	848	467	0	0	0	0	467	3,288	2,536
5	C102577	100% Ck Bag Interim Impac	0	743	0	0	0	0	743	2,211	1,468
4	C800024	Mobile Raven	1,250	40	0	0	0	0	40	1,290	0
<b>CIP Group: Security Projects</b>			<b>52,472</b>	<b>61,335</b>	<b>37,737</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,072</b>	<b>211,183</b>	<b>90,081</b>
<b>Subtotal for Security:</b>			<b>52,472</b>	<b>61,335</b>	<b>37,737</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,072</b>	<b>211,183</b>	<b>90,081</b>

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Status	CIP#	Name	2005	Forecast				5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr	
			2006	2007	2008	2009	2010				
<b>Stormwater</b>											
5	C101113	Des Moines Creek Basin Pl	4,004	5,592	0	0	0	0	5,592	12,820	3,329
5	C102030	Comp. Storm Water Mgmt P/	6,673	13,608	0	0	0	0	13,608	28,884	10,828
5	C102108	Drives Connection to IWS	208	1,575	1,800	0	0	0	3,375	3,731	181
5	C102109	Stormwater Pollution Prev	4	2	0	0	0	0	2	655	653
5	C102146	Low Flow Pilot Program	63	111	0	0	0	0	111	832	682
<b>CIP Group: Stormwater Projects</b>			<b>10,952</b>	<b>20,888</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,688</b>	<b>46,922</b>	<b>15,673</b>
<b>Subtotal for Stormwater:</b>			<b>10,952</b>	<b>20,888</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,688</b>	<b>46,922</b>	<b>15,673</b>

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Status	CIP#	Name	2005	Forecast				5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr	
				2006	2007	2008	2009				2010
<b>Terminal and Tenants</b>											
5	C001802	Central Term Construction	21,594	11,758	0	0	0	0	11,758	142,521	122,761
<b>CIP Group: Central Terminal</b>			<b>21,594</b>	<b>11,758</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,758</b>	<b>142,521</b>	<b>122,761</b>
5	C100285	Communication Systems Imp	5,129	606	2,444	1,150	0	0	4,200	72,505	65,377
5	C100613	Comm Center Design & Cons	903	401	0	0	0	0	401	20,374	19,287
5	C102333	Esplanade FIDs	137	50	80	0	0	0	130	635	423
5	C102746	Voice Paging System	905	6,300	4,370	0	0	0	10,670	11,945	687
<b>CIP Group: Communication Systems</b>			<b>7,074</b>	<b>7,357</b>	<b>6,894</b>	<b>1,150</b>	<b>0</b>	<b>0</b>	<b>15,401</b>	<b>105,459</b>	<b>85,774</b>
6	C101039	Gate Recon. I - Conc C&D	52	0	0	0	0	0	0	4,494	4,442
6	C102085	SW Gate Reconfiguration	-1	0	0	0	0	0	0	531	532
3	C800019	Loading Bridges Utilities	0	342	1,728	1,035	0	0	3,105	3,105	0
<b>CIP Group: Gates</b>			<b>51</b>	<b>342</b>	<b>1,728</b>	<b>1,035</b>	<b>0</b>	<b>0</b>	<b>3,105</b>	<b>8,130</b>	<b>4,974</b>
5	C001123	Restroom Improvements	3,721	1,102	755	4,000	6,500	0	12,357	32,576	18,320

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				2006	2007	2008				2009	2010
6	C001660	Tenant Reimbursable - 2	0	0	0	0	0	1,161	1,160		
6	C001749	Main Terminal Sprinklers	-4	0	0	0	0	1,400	1,404		
5	C100627	Police Consolidation (PDO)	4,926	8,310	0	0	0	8,310	15,244	2,283	
5	C101242	SeaTac Art Pool Phase 1	15	0	505	300	390	410	1,605	1,719	115
5	C101563	Gateway SeaTac Improv P/	0	0	0	0	0	0	5,183	69	
<b>CIP Group: Interior Improvements</b>			<b>8,658</b>	<b>9,412</b>	<b>1,260</b>	<b>4,300</b>	<b>6,890</b>	<b>410</b>	<b>22,272</b>	<b>57,283</b>	<b>23,351</b>
5	C001511	Loading Bridge & Equip Bu	932	1,000	999	0	0	0	1,999	5,500	2,777
<b>CIP Group: Loading Bridges</b>			<b>932</b>	<b>1,000</b>	<b>999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,999</b>	<b>5,500</b>	<b>2,777</b>
5	C100452	Seismic Upgrd Term - Phas	9	0	0	0	0	0	0	8,527	8,519
5	C100668	MT Seismic Upgrade (Tkt/M	2,726	200	1,671	0	0	0	1,871	12,123	9,154
5	C102161	North Satellite Seismic	60	358	3,674	4,658	1,539	0	10,229	10,372	142
<b>CIP Group: Seismic Improvements</b>			<b>2,795</b>	<b>558</b>	<b>5,345</b>	<b>4,658</b>	<b>1,539</b>	<b>0</b>	<b>12,100</b>	<b>31,022</b>	<b>17,815</b>
5	C001333	So. Terminal Expansion De	56	0	0	0	0	0	0	43,105	43,102

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Status	CIP#	Name	2005	Forecast			5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr		
				2006	2007	2008				2009	2010
5	C001662	So. Terminal Exp Construc	1,517	2,673	0	0	0	0	2,673	385,767	382,714
5	C100217	STEP Env. Support	125	530	0	0	0	0	530	5,077	4,443
5	C101600	Conc A Airline Relocation	1,434	3,812	2,500	0	0	0	6,312	24,352	17,845
5	C102003	STEP Security Bag & Chckp	26,171	24,120	10,000	0	0	0	34,120	109,164	67,638
<b>CIP Group: STEP</b>			<b>29,303</b>	<b>31,135</b>	<b>12,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,635</b>	<b>567,465</b>	<b>515,742</b>
5	C001273	STS Construction	3,245	1,680	672	0	0	0	2,352	162,545	159,391
<b>CIP Group: STS</b>			<b>3,245</b>	<b>1,680</b>	<b>672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,352</b>	<b>162,545</b>	<b>159,391</b>
5	C102561	Mobile PC Air Units	0	34	0	0	0	0	34	349	315
<b>CIP Group: Terminal Facilities</b>			<b>0</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>349</b>	<b>315</b>
5	C101605	Post-Step Relocations	3,841	480	0	0	0	0	480	7,700	6,320
5	C102115	AA/DL Ticket Cntr Wrap Ar	57	540	121	0	0	0	661	1,834	1,174
5	C102120	USAir Relo to UA & No. Sa	4	958	0	0	0	0	958	4,543	3,586

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Status	CIP#	Name	2005	Forecast			5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr		
			2006	2007	2008	2009				2010	
<b>CIP Group: Ticketing Strategy</b>			3,902	1,978	121	0	0	0	2,099	14,077	11,080
<b>Subtotal for Terminal and Tenants:</b>			77,554	65,254	29,519	11,143	8,429	410	114,755	1,094,351	943,980

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Status	CIP#	Name	2005	Forecast				5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr	
			2006	2007	2008	2009	2010				
<b>Third Runway</b>											
5	C001138	3rd R/W Environ/Legal Sup	826	825	5,160	3,814	2,693	0	12,492	40,878	28,026
5	C001331	Safety Areas/Mitigation	4,860	3,073	8,899	8,459	0	0	20,431	38,316	13,387
5	C001751	Safety Area Land Acquisti	0	273	0	0	0	0	273	7,970	7,695
5	C001760	New Runway Land Acquisiti	7,974	2,900	1,956	9,024	0	0	13,880	182,299	163,037
5	C100172	Third Runway Construction	142,590	134,100	171,935	94,367	13,579	0	413,981	808,030	303,275
<b>CIP Group: Third Runway</b>			<b>156,250</b>	<b>141,171</b>	<b>187,950</b>	<b>115,664</b>	<b>16,272</b>	<b>0</b>	<b>461,057</b>	<b>1,077,493</b>	<b>515,420</b>
<b>Subtotal for Third Runway:</b>			<b>156,250</b>	<b>141,171</b>	<b>187,950</b>	<b>115,664</b>	<b>16,272</b>	<b>0</b>	<b>461,057</b>	<b>1,077,493</b>	<b>515,420</b>

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Status	CIP#	Name	Forecast					5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr	
			2005	2006	2007	2008	2009				2010
<b>Subtotal for Aviation Division:</b>			447,494	418,647	367,512	218,884	57,960	7,830	1,070,833	3,611,848	2,241,555

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			2006	2007	2008	2009	2010			
<b>Corporate P&amp;TS</b>										
<b>Corporate P&amp;TS Capital Project</b>										
6	C000910	SERVICES TECHNOLOGY PROJE	0	0	0	0	0	0	4,555	4,555
6	C000921	VOICE COMM SYSTEMS	0	0	0	0	0	0	1,019	1,018
6	C001642	INFORMATION INFRASTRUCTUR	0	0	0	0	0	0	7,516	7,517
6	C001803	MIS Upgrade & Enhancement	0	0	0	0	0	0	2,075	2,077
6	C001804	HRMS Upgrades & Expansion	0	0	0	0	0	0	1,672	1,672
6	C101196	Property/Facil/Lease Syst	0	0	0	0	0	0	1,187	1,188
5	C101245	E-COMMERCE	535	0	0	0	0	0	8,195	7,921
6	C101932	E-COMMERCE INFRASTRUCTURE	-5	0	0	0	0	0	3,582	3,582
6	C102454	IT Infrastructure Improve	0	0	0	0	0	0	478	478
5	C102700	NETWORK SEA-TAC OFFICE TO	161	0	0	0	0	0	844	690
3	C800003	Maximo Enhancements & Upg	0	1,000	500	500	0	0	2,000	0
5	C800009	Infrastructure - 2005	4,410	2,250	2,800	2,050	1,800	1,235	10,135	1,185
5	C800010	Voice Communication Sys -	1,400	1,550	0	0	0	0	1,550	15

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Status	CIP#	Name	2005	Forecast			5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr		
				2006	2007	2008				2009	2010
5	C800011	Property Management - 200	231	200	100	100	100	0	500	731	21
5	C800012	Services Technology 2005	2,141	4,600	4,000	2,000	2,000	2,000	14,600	27,018	529
5	C800013	Peoplesoft MIS - 2005	1,467	300	2,000	900	1,000	1,500	5,700	14,205	2,945
5	C800014	Peoplesoft HRMS - 2005	733	1,448	800	300	1,000	0	3,548	8,842	62
3	C800015	Police Computer Aided Dis	600	1,000	700	0	0	0	1,700	2,300	6
3	C800016	GIS: Enterprise-level wor	150	450	0	0	0	0	450	1,600	0
<b>CIP Group: Information Technology</b>			<b>11,823</b>	<b>12,798</b>	<b>10,900</b>	<b>5,850</b>	<b>5,900</b>	<b>4,735</b>	<b>40,183</b>	<b>115,848</b>	<b>35,461</b>
6	C000212	SMALL CAP ACQ ADMIN DIVIS	0	0	0	0	0	0	0	1,773	1,773
5	C001641	CONSTRUCTION SERVICES	0	0	0	0	0	0	0	1,506	1,504
5	C800051	Small Capital Acquisition	705	1,173	200	200	200	0	1,773	2,572	117
3	C800068	Construction Services	25	100	100	100	100	100	500	1,025	0
<b>CIP Group: Small Capital Acquisition</b>			<b>730</b>	<b>1,273</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>100</b>	<b>2,273</b>	<b>6,876</b>	<b>3,394</b>
<b>Subtotal for Corporate P&amp;TS Capital Pr</b>			<b>12,553</b>	<b>14,071</b>	<b>11,200</b>	<b>6,150</b>	<b>6,200</b>	<b>4,835</b>	<b>42,456</b>	<b>122,724</b>	<b>38,855</b>

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Status	CIP#	Name	2005	Forecast			5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr		
				2006	2007	2008				2009	2010
<b>Subtotal for Corporate P&amp;TS:</b>			12,553	14,071	11,200	6,150	6,200	4,835	42,456	122,724	38,855

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Status	CIP#	Name	2005	Forecast				5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr	
			2006	2007	2008	2009	2010				
<b>Economic Development Division</b>											
<b>Economic Development</b>											
3	C102149	Terminal 91/North Bay Upl	2,533	810	0	0	0	0	810	7,304	5,414
3	C800069	SOUTH TSUBOTA ACQUISITION	5,973	0	0	0	0	0	0	5,973	5,973
<b>CIP Group: Real Estate Development - EDD</b>			<b>8,506</b>	<b>810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>810</b>	<b>13,277</b>	<b>11,387</b>
<b>Subtotal for Economic Development:</b>			<b>8,506</b>	<b>810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>810</b>	<b>13,277</b>	<b>11,387</b>

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Status	CIP#	Name	2005	Forecast			5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr		
				2006	2007	2008				2009	2010
<b>Subtotal for Economic Development Divis</b>			8,506	810	0	0	0	0	810	13,277	11,387

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Status	CIP#	Name	2005	Forecast				5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr	
				2006	2007	2008	2009				2010
<b>Seaport Division</b>											
<b>Business Development</b>											
4	C102451	T-115 Dock Reconstruction	1,097	7,215	10,500	8,000	0	0	25,715	27,584	969
<b>CIP Group: Business Development T115</b>			<b>1,097</b>	<b>7,215</b>	<b>10,500</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>25,715</b>	<b>27,584</b>	<b>969</b>
6	C102477	T-25 Cold Storage Demolit	1,823	0	0	0	0	0	0	2,099	1,100
4	C102480	Pier 24	0	0	2,000	0	0	0	2,000	2,000	0
5	C102557	T-106 Demolition	5,385	3,950	0	0	0	0	3,950	9,335	135
6	C102725	Pier 34 Yard Construction	528	0	0	0	0	0	0	553	33
4	C102854	T-10 Upland	400	5,550	0	0	0	0	5,550	5,950	350
4	C800050	Pier 91 Development	412	8,500	0	0	0	0	8,500	8,912	12
<b>CIP Group: Other Business Developmnt Proj</b>			<b>8,548</b>	<b>18,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>28,849</b>	<b>1,630</b>
<b>Subtotal for Business Development:</b>			<b>9,645</b>	<b>25,215</b>	<b>12,500</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>45,715</b>	<b>56,433</b>	<b>2,599</b>

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Status	CIP#	Name	2005	Forecast				5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr	
				2006	2007	2008	2009				2010
<b>Cargo Cruise</b>											
5	C000936	CRANE SPREADR REPLC/REHAB	300	300	300	0	0	0	600	2,337	1,437
6	C001217	CRANE MOD/MAINT + FUTURE	0	0	0	0	0	0	0	1,344	1,342
5	C001689	Renewal and Replacement	250	250	250	250	250	250	1,250	1,683	184
<b>CIP Group: Cranes</b>			<b>550</b>	<b>550</b>	<b>550</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>1,850</b>	<b>5,364</b>	<b>2,963</b>
5	C102482	T-30 Cruise Enhancements	111	0	0	0	0	0	0	1,190	1,189
3	C102553	Cruise Upgrades	200	200	200	200	200	200	1,000	1,800	0
<b>CIP Group: Cruise</b>			<b>311</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>1,000</b>	<b>2,990</b>	<b>1,189</b>
5	C001592	Stage II Dredge- Phase I	8,388	0	600	0	0	0	600	20,010	17,410
3	C102415	Stage II Dredge- Phase II	0	0	0	0	4,100	15,900	20,000	38,900	0
<b>CIP Group: Dredging</b>			<b>8,388</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>4,100</b>	<b>15,900</b>	<b>20,600</b>	<b>58,910</b>	<b>17,410</b>
6	C001774	T-91 Replace Buildings	0	0	0	0	0	0	0	-1	0
6	C101690	T-86 Grain Term Dir. Tran	439	0	0	0	0	0	0	1,700	1,283

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Status	CIP#	Name	2005	Forecast			5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr		
				2006	2007	2008				2009	2010
4	C102478	Harbor-Wide Fender Upgrad	1,000	2,000	3,000	2,000	3,000	3,000	13,000	20,000	3
<b>CIP Group: Other Cargo Cruise Services</b>			<b>1,439</b>	<b>2,000</b>	<b>3,000</b>	<b>2,000</b>	<b>3,000</b>	<b>3,000</b>	<b>13,000</b>	<b>21,699</b>	<b>1,286</b>
6	C001527	Harbor Island Exp. - Port	0	0	0	0	0	0	0	32,662	32,662
6	C001549	PROP. ACQ/RELOC - ADD'L (	0	0	0	0	0	0	0	105,920	105,920
5	C001606	T-18 Pavement Additions	253	600	1,000	1,081	0	0	2,681	6,000	3,242
5	C001698	T18 North Apron Upgrade	3,515	13,025	13,000	10,034	0	0	36,059	42,533	3,474
6	C100317	T-18 North Gate	958	0	0	0	0	0	0	10,882	10,184
6	C100318	T-18 Fuel Transfer Reloca	8,067	0	0	0	0	0	0	11,400	9,006
5	C101025	T-18 Berth Deepening	1,007	1,000	1,215	0	0	0	2,215	10,468	7,462
5	C102874	T-18 Complete Const. Issu	1,077	1,747	0	0	0	0	1,747	2,879	532
5	C102875	T-18 Complete R.E. Issues	107	2,983	0	0	0	0	2,983	3,090	11
<b>CIP Group: Terminal 18</b>			<b>14,984</b>	<b>19,355</b>	<b>15,215</b>	<b>11,115</b>	<b>0</b>	<b>0</b>	<b>45,685</b>	<b>225,834</b>	<b>172,493</b>
6	C800052	T25 Container Development	19,138	0	0	0	0	0	0	19,294	5,112
4	C800064	T-25 yard expansion	400	6,200	5,100	2,500	0	0	13,800	14,200	0

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Status	CIP#	Name	2005	Forecast			5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr		
				2006	2007	2008				2009	2010
<b>CIP Group: Terminal 25</b>			<b>19,538</b>	<b>6,200</b>	<b>5,100</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>13,800</b>	<b>33,494</b>	<b>5,112</b>
5	C000579	P33-35 PUB. ACC. T30 (GAT)	102	1,500	0	0	0	0	1,500	1,757	158
<b>CIP Group: Terminal 30</b>			<b>102</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>1,757</b>	<b>158</b>
6	C001561	T-46 Redevelopment	1,693	0	0	0	0	0	0	54,291	53,393
6	C102718	T-46 Berth Dredging	1,006	0	0	0	0	0	0	1,385	1,284
4	C800053	Hanjin Technical Upgrades	0	3,000	0	0	0	0	3,000	3,000	0
<b>CIP Group: Terminal 46</b>			<b>2,699</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>58,676</b>	<b>54,677</b>
5	C102858	T-5 Completion	660	1,219	0	0	0	0	1,219	3,506	1,785
5	C102870	T-5 Admin Building	3,844	0	0	0	0	0	0	3,969	468
<b>CIP Group: Terminal 5</b>			<b>4,504</b>	<b>1,219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,219</b>	<b>7,475</b>	<b>2,253</b>
5	C001317	Docks -T-91 Berths C/DPha	6,870	13,986	3,900	0	0	0	17,886	25,821	1,133
6	C001318	Docks - T-91 Berths 1,3,5	50	0	0	0	0	0	0	33,326	33,315

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Status	CIP#	Name	2005	Forecast			5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr		
				2006	2007	2008				2009	2010
5	C800063	Pier 91 Utility Upgrade	259	8,119	350	0	0	0	8,469	8,728	9
<b>CIP Group: Terminal 91</b>			7,179	22,105	4,250	0	0	0	26,355	67,875	34,457
<b>Subtotal for Cargo Cruise:</b>			59,694	56,129	28,915	16,065	7,550	19,350	128,009	484,074	291,998

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Status	CIP#	Name	2005	Forecast			5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr		
				2006	2007	2008				2009	2010
<b>Harbor Services</b>											
5	C001046	FT South Wall & Docks 3/4	1,458	20	3,957	0	0	0	3,977	19,779	15,653
5	C101515	FT Docks 5-10	548	1,539	12,500	6,000	127	0	20,166	21,430	965
<b>CIP Group: Fishermen's Terminal</b>			<b>2,006</b>	<b>1,559</b>	<b>16,457</b>	<b>6,000</b>	<b>127</b>	<b>0</b>	<b>24,143</b>	<b>41,209</b>	<b>16,618</b>
3	C102559	HIM Electrical - Upland/D	0	110	609	0	0	0	719	719	0
<b>CIP Group: Harbor Island Marina</b>			<b>0</b>	<b>110</b>	<b>609</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>719</b>	<b>719</b>	<b>0</b>
5	C001706	SBM Landside Projects	3,010	5,250	0	0	0	0	5,250	9,925	2,048
5	C001716	SBM Infrastru.,Bldgs, Sit	8,347	6,208	1,475	984	0	0	8,667	18,903	4,484
5	C001769	SBM Dock Replace. Project	9,658	14,305	14,376	7,200	0	0	35,881	50,501	7,519
<b>CIP Group: Shilshole Bay Marina</b>			<b>21,015</b>	<b>25,763</b>	<b>15,851</b>	<b>8,184</b>	<b>0</b>	<b>0</b>	<b>49,798</b>	<b>79,329</b>	<b>14,051</b>
<b>Subtotal for Harbor Services:</b>			<b>23,021</b>	<b>27,432</b>	<b>32,917</b>	<b>14,184</b>	<b>127</b>	<b>0</b>	<b>74,660</b>	<b>121,257</b>	<b>30,669</b>

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Status	CIP#	Name	2005	Forecast			5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr
				2006	2007	2008			
<b>Property Management</b>									
4	C102593	BHM Electrical Upgrade	400	0	0	0	0	400	0
<b>CIP Group: Bell Harbor</b>			<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>0</b>
6	C100447	Business Development Nort	0	0	0	0	0	2,262	2,262
<b>CIP Group: Northland</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,262</b>	<b>2,262</b>
5	C102479	FT Waterline Improvements	1,391	1,592	0	0	0	3,054	301
<b>CIP Group: Other Property Mgmt Projects</b>			<b>1,391</b>	<b>1,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,054</b>	<b>301</b>
4	C800070	T 102 HVAC Renewal/Replac	300	1,000	0	0	0	1,300	0
<b>CIP Group: Terminal 102</b>			<b>300</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300</b>	<b>0</b>
<b>Subtotal for Property Management:</b>			<b>2,091</b>	<b>2,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,016</b>	<b>2,563</b>

# 5 Year Capital Budget

by CIP Number

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All dollar amounts are in thousands

Status	CIP#	Name	2005	Forecast			5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr		
				2006	2007	2008				2009	2010
<b>Seaport Finance</b>											
3	C800002	Renewal and Replacement	0	0	0	12,000	31,000	39,000	82,000	368,000	0
<b>CIP Group: SEAPORT FINANCE - OTHER</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000</b>	<b>31,000</b>	<b>39,000</b>	<b>82,000</b>	<b>368,000</b>	<b>0</b>
6	C001618	1997 SMALL CAP: MAR.MAINT	0	0	0	0	0	0	0	2,024	2,024
5	C001785	Prelimin Planning (Marine	1,624	250	250	250	250	250	1,250	3,399	57
5	C100841	Seaport Div. Small Projec	1,925	3,463	1,680	870	1,470	730	8,213	15,385	3,312
5	C102395	Seaport Technology Projec	837	1,375	425	425	425	425	3,075	7,698	1,885
<b>CIP Group: Small Projects</b>			<b>4,386</b>	<b>5,088</b>	<b>2,355</b>	<b>1,545</b>	<b>2,145</b>	<b>1,405</b>	<b>12,538</b>	<b>28,506</b>	<b>7,278</b>
<b>Subtotal for Seaport Finance:</b>			<b>4,386</b>	<b>5,088</b>	<b>2,355</b>	<b>13,545</b>	<b>33,145</b>	<b>40,405</b>	<b>94,538</b>	<b>396,506</b>	<b>7,278</b>

# 5 Year Capital Budget

by CIP Number

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All dollar amounts are in thousands

Status	CIP#	Name	2005	Forecast				5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr
				2006	2007	2008	2009			
<b>Security</b>										
6	C100840	Security Projects-Grant-	1	0	0	0	0	0	3,181	3,181
5	C102497	Seaport Security Round II	4,181	2,000	0	0	0	2,000	7,198	2,797
5	C102777	Seaport Security Round II	200	0	0	0	0	0	334	199
5	C800007	SECURITY TSA ROUND 4	469	25	0	0	0	25	494	39
<b>CIP Group: Grants</b>			<b>4,851</b>	<b>2,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,025</b>	<b>11,207</b>	<b>6,216</b>
5	C001615	SMALL CAP: Police	35	37	39	40	42	43	201	470
5	C800054	Seaport Security2005 Non-	438	0	0	0	0	0	444	194
<b>CIP Group: Other Security</b>			<b>473</b>	<b>37</b>	<b>39</b>	<b>40</b>	<b>42</b>	<b>43</b>	<b>1,337</b>	<b>664</b>
<b>Subtotal for Security:</b>			<b>5,324</b>	<b>2,062</b>	<b>39</b>	<b>40</b>	<b>42</b>	<b>43</b>	<b>2,226</b>	<b>6,880</b>

# 5 Year Capital Budget

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All dollar amounts are in thousands

Status	CIP#	Name	2005	Forecast			5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr		
				2006	2007	2008				2009	2010
<b>Subtotal for Seaport Division:</b>			104,161	118,518	76,726	51,834	40,864	59,798	347,740	1,077,830	341,987

# 5 Year Capital Budget

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All dollar amounts are in thousands

Status	CIP#	Name	2005	Forecast			5 Year Total ( 2006 - 2010 )	Total EstAct	CIP Actuals to Closed Qtr		
				2006	2007	2008				2009	2010
<b>Grand Total:</b>			572,714	552,046	455,438	276,868	105,024	72,463	1,461,839	4,825,679	2,633,784

## Business Plan Prospective Projects

**Business Plan Prospective Projects** are less certain in timing or scope, but are considered critical for achieving business plan goals; the business unit or division has approved these projects; this category includes projects that are considered contingent obligations of the Port. Prospective projects are included in the capital budget section for informational purposes only.

<b>Division</b>	<b>Sponsor</b>	<b>CIP Number</b>	<b>CIP Description</b>
Aviation	Airfield	C800022	E-ASDE-X Software
Aviation	Airfield	C800023	Fuel Hydrant Pit Additions
Aviation	Airfield	C800041	Fire Department Training Area
Aviation	Airfield	C800042	ARFF Station Update
Aviation	Airfield	C800055	Cont. Friction Measuring Equip
Aviation	Airfield	C800073	Fire Department Training Pad
Aviation	Airfield	C800077	Hardstands/RON Parking - 2
Aviation	Aviation Division Wide	C101117	FIMS Phase II
Aviation	Aviation Division Wide	C101122	New Airport Maintenance Facil.
Aviation	Aviation Division Wide	C102151	CDP Future Projects
Aviation	Aviation Division Wide	C102152	L-Shape/518 Bridge Design
Aviation	Aviation Division Wide	C102165	Unprogrammed Projects - Ph. 2
Aviation	Aviation Division Wide	C102166	Renewal & Replacement
Aviation	Aviation Division Wide	C102396	FIRE VEHICLES
Aviation	Aviation Division Wide	C102578	IT Projects
Aviation	Aviation Division Wide	C800017	Aviation Small Jobs
Aviation	Aviation Division Wide	C800018	Aviation Small Capital
Aviation	Aviation Division Wide	C800020	Trash Handling & Recycling Sys
Aviation	Aviation Division Wide	C800039	Widen Departures Lane
Aviation	Aviation Division Wide	C800071	Consolidated Warehouse
Aviation	Aviation Division Wide	C800072	Widen Departures Design/Constr
Aviation	Business Development	C102734	Utilites Conservation Program
Aviation	Business Development	C800046	Street Vacations/DM Creek 1
Aviation	Business Development	C800049	Preliminary Eng/DM Creek 1
Aviation	Infrastructure	C800027	Freight Elevator 3F
Aviation	Infrastructure	C800059	Terminal Smoke Mgmnt System
Aviation	Infrastructure	C800078	Parking Garage Elev/Escalators
Aviation	Landside	C001659	Garage Renewal/Replacement
Aviation	Landside	C100167	So Access North Construction
Aviation	Landside	C100266	Rental Car Fac. Construction
Aviation	Landside	C101107	So. 160th St. GT Lot Expansion
Aviation	Landside	C101611	So Access North Design
Aviation	Landside	C102112	Service Tunnel Renewal/Replace
Aviation	Landside	C102116	Air Check In Fac/Cruise Ships

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<b>Division</b>	<b>Sponsor</b>	<b>CIP Number</b>	<b>CIP Description</b>
Aviation	Landside	C102162	Air Cargo Rd Design/Const
Aviation	Landside	C102750	S 160th St Loop Ramp
Aviation	Stormwater	C102049	Comp Storm Water Mgmt Program
Aviation	Terminal and Tenants	C102566	Gateway STIA Improv Const Ph 1
Aviation	Terminal and Tenants	C800025	Baggage Claim Improvements
Aviation	Terminal and Tenants	C800084	Cruise Baggage Inputs
Seaport	Business Development	C800082	T106 Building 2
Seaport	Cargo Cruise	C102469	Future Cruise Terminal
Seaport	Cargo Cruise	C102868	T-30 Seawall Upgrade
Seaport	Cargo Cruise	C102869	T5 Upgrade Phone System
Seaport	Cargo Cruise	C800083	T-18 Add North Apron
Seaport	Cargo Cruise	C800085	T30 Container Development
Seaport	Property Management	C800093	Bell Harbor Conference Center

## Other Prospective Projects

**Other Prospective Projects** are still in preliminary planning or that are not currently deemed critical in meeting business plan goals and are not ready for full funding commitment. Prospective projects are included in the capital budget section for informational purposes only.

<b>Division</b>	<b>Sponsor</b>	<b>CIP Number</b>	<b>CIP Description</b>
Aviation	Airfield	C101589	Snow Melt Equipment
Aviation	Airfield	C102570	Taxiway Pavement Replacement 2
Aviation	Airfield	C102571	Joints Resealing - 3
Aviation	Airfield	C102573	Apron Pavement Rehab - 4
Aviation	Airfield	C800056	FAA Taxiways
Aviation	Airfield	C800057	RW 16R/34L Reconstruction
Aviation	Airfield	C800058	RW 16L/34R Reconstruction
Aviation	Airfield	C800076	Foreign Obj Debris (FOD) Radar
Aviation	Aviation Division Wide	C100615	Snow Equipment
Aviation	Aviation Division Wide	C100687	Airport-wide Sign Replacement
Aviation	Aviation Division Wide	C101116	Communications Infrastructure
Aviation	Aviation Division Wide	C102131	Employee Parking Facilities
Aviation	Aviation Division Wide	C102580	Preliminary Planning - 2
Aviation	Aviation Division Wide	C800038	No. Expressway Relo Phase 2
Aviation	Business Development	C102744	2nd Fl. Multi-Tenant Plng/Des
Aviation	Infrastructure	C100662	MT Power System Upgrade
Aviation	Infrastructure	C101808	CMP#1 Chillers Construction
Aviation	Infrastructure	C102104	Elec Power System Monitor Ph 2
Aviation	Infrastructure	C102107	MT Penthouse MCC Replacement
Aviation	Infrastructure	C102128	South Satellite HVAC Upgrades
Aviation	Infrastructure	C102133	North Satellite HVAC Upgrades
Aviation	Infrastructure	C102147	InterConn Piping (N. Feed)
Aviation	Infrastructure	C102592	Elevator/Escalator Program 2
Aviation	Infrastructure	C800060	Emergency Generator System Rel
Aviation	Infrastructure	C800061	MT Center & So Sub Low Voltage
Aviation	Infrastructure	C800062	MT Public Entrance Vestibules
Aviation	Infrastructure	C800074	Conc C/D Elect Chrgng Stations
Aviation	Infrastructure	C800075	High BOD Storage Facility
Aviation	Landside	C001796	MPU SEIS 24 Ave S/S 154 St
Aviation	Landside	C100265	Garage Signage
Aviation	Landside	C100356	Parking Guidance
Aviation	Landside	C100377	28/24 Ave. South Phase II
Aviation	Landside	C100378	Main Garage Expansion
Aviation	Landside	C102562	License Plate Recognition
Aviation	Landside	C102563	Vertical Circulation
Aviation	Landside	C800032	Rental Car Buses

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<b>Division</b>	<b>Sponsor</b>	<b>CIP Number</b>	<b>CIP Description</b>
Aviation	Landside	C800036	4th Floor Improvements
Aviation	Landside	C800037	South Access South
Aviation	Landside	C800040	Parking Retrofit
Aviation	Terminal and Tenants	C100361	Pre-Security Esplanade Improv.
Aviation	Terminal and Tenants	C101103	Baggage Sys Improvements II
Aviation	Terminal and Tenants	C102066	Art Pool Phase 2
Aviation	Terminal and Tenants	C102567	Gateway ST Impr. Const Ph 2
Economic Development	Economic Development	C102150	Terminal 91/North Bay Uplands
Seaport	Business Development	C102123	Acquisitions (Bus Development)
Seaport	Business Development	C102450	Acquisitions
Seaport	Business Development	C800090	P34
Seaport	Business Development	C800091	T115
Seaport	Cargo Cruise	C102447	T-5 4 New Cranes
Seaport	Cargo Cruise	C102472	T-5 Capacity Upgrades
Seaport	Cargo Cruise	C102473	Capacity Upgrades
Seaport	Cargo Cruise	C102474	T-18 Apron Upgrades
Seaport	Cargo Cruise	C102475	T-91 Berth 8 Reconstruction
Seaport	Cargo Cruise	C102481	Duwamish Mitigation
Seaport	Cargo Cruise	C102483	T-91 Dredging
Seaport	Cargo Cruise	C102554	T-46 Development
Seaport	Cargo Cruise	C102597	T-5 South End Development
Seaport	Cargo Cruise	C102598	Rail Infrastructure
Seaport	Cargo Cruise	C102599	Container Support Yards
Seaport	Cargo Cruise	C102600	Terminal Access
Seaport	Cargo Cruise	C102852	T-5 Upgrade
Seaport	Cargo Cruise	C800080	Environmental Mitigation
Seaport	Cargo Cruise	C800081	Traffic Mitigation
Seaport	Cargo Cruise	C800089	T91 Berth M
Seaport	Harbor Services	C102558	HIM Replace E Dock
Seaport	Harbor Services	C800004	SBM Fuel Dock
Seaport	Harbor Services	C800005	FT PAVING/STORM UPGRADES
Seaport	Harbor Services	C800045	FT Net Shed Roof Replacement
Seaport	Harbor Services	C800087	SMB Restroom Building
Seaport	Harbor Services	C800088	SBM Paving and Site Replacemen
Seaport	Property Management	C800001	Pier 2 Renew/replace
Seaport	Property Management	C800006	Central Waterfront Utility Upg