



FISHERMEN'S TERMINAL



A PORT OF SEATTLE PROPERTY

The Port of Seattle is a public agency whose primary mission shall be to invest public resources to advance trade and commerce: promote industrial growth, stimulate economic development, and create jobs.

Fishermen's Terminal is responsible for 3,924 local jobs. Each year, commercial fishing generates \$404 million in wages & salaries, \$196 million in business revenue, and more than \$37 million in state and local taxes.

Meeting the Changing Needs of the Fishing Fleet and Tenants

The Port of Seattle is committed to preserving its maritime and industrial assets at Fishermen's Terminal, home to the North Pacific Fishing Fleet. Because of its role in the regional economy, it is essential to the Port of Seattle that this complex continues to support the industry and meet the changing needs of the fleet.

With many moorage enhancements complete and even more underway, the next step to ensure a vibrant maritime hub is a planning strategy for the aging structures, and a discussion about opportunities to make improvements.

To help shape an overall strategy, the Port will launch the **Fishermen's Terminal 20-Year Plan**. The Plan will clarify future needs through outreach to key customers and tenants. Plus, it will incorporate the findings of the two projects already underway – the Asset Condition Assessment and the Storage Locker Code Compliance Project.

Fishermen's Terminal 20-Year Plan

The FT 20-Year Plan will be a comprehensive review and provide a detailed analysis of facilities and customer/ tenant needs. The information collected will help develop potential planning alternatives for the facility, and outline a long-range framework for investment.

Engaging Industry and Community

To ensure that the Port's strategy is based on the most current information, staff will launch an outreach process to engage a broad base of stakeholders. Outreach activities will include FT's customers and tenants, area businesses, community and industry groups, plus key public agencies. The intent of the Port's public process will be to shape a strategy that reflects the critical needs and services for the success of each business.



Public Involvement Timeline

- Stakeholder Outreach & Needs Assessment for Fishing Fleet Oct. 2009 – Sept. 2010
- Fishermen's Terminal Advisory Committee Briefing Oct. 2009
- Industry Group Briefings Nov/Dec 2009
- Briefings to Community Organizations Dec. 2009/Jan. 2010
- Customer Open House Jan. 6, 2010 8:30-10:00 a.m. at Chinooks Restaurant
- Port Commission Briefing 2nd/3rd Quarter, 2010



PROJECTS IN THE WORKS

Storage Locker Code Compliance Project

- Reviews options to achieve code compliance and meet customer needs. Since May, 2009 Port staff has held several meetings with the Seattle Fire Department (SFD) and the Department of Planning & Development to try to clarify various code requirements for the storage lockers at FT. SFD has agreed to allow the Port to proceed with a pilot program for replacing lofts with metal shelving in 4-6 lockers to determine if this alternative meets

customer needs. While the pilot program is a significant step towards improving safety and meeting code requirements, the Port continues to work with SFD to find options that fully meet code requirements. Project time line: Jan 2009 – Sept 2010.

Asset Condition Assessment

- Reviews the physical condition of all assets at FT (i.e. buildings, docks, yards, etc.) to establish a 20-year cost projection for maintaining

the current use of the facility. This information will be used for planning purposes.

SIGN UP †

For more information about the Fishermen's Terminal 20-Year Plan or one of the projects already underway, visit <http://www.portseattle.org/seaport/marinas/fishermensterminal>

QUESTIONS?

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