SAMP: SERVING NEAR-TERM DEMAND

NEAR-TERM PROJECTS

**Airside**
- A01 Taxiway A/B Extension
- A02 Runway 16R-34L Blast Pads
- A03 Taxiway L Relocation (Pre-SAMP project)
- A04 Taxiway B 500’ Separation & RIM Mitigation
- A05 North Hold Pad
- A06 Runway 34L Highspeed Exit
- A07 Taxiway D Extension
- A08 Hardstand (north)
- A09 Hardstand (central)

**Terminal**
- T01 North Gates
- T02 Second Terminal & Parking

**Cargo**
- C01 Cargo 4 South Redevelopment
- C02 Off-site Cargo Ph 1 (L-Shape)
- C03 Off-site Cargo Ph 2 (L-Shape)

**Landside**
- L01 NAE Relocation (southbound lanes)
- L02 Elevated Busway & Stations
- L03 Second Terminal Roads/Curbside
- L04 Main Terminal North GT Lot
- L05 North GT Holding Lot
- L06 Employee Parking Surface Lot
- L07 Employee Parking Structure

**Airport/Airline Support**
- S01 Fuel Farm Expansion
- S02 Primary ARFF
- S03 Secondary ARFF
- S04 Fuel Rack Relocation
- S05 Triculator
- S06 Consolidated De-icing Tanks
- S07 Westside Maintenance Campus
- S08 Airline Support (north)
- S09 Airline Support (west)
- S10 Centralized Rec. & Dist. Center

www.portseattle.org
RELOCATION PROJECTS

1) Port Maintenance relocated to Westside Maintenance Campus
2) ARFF Relocation
3) Southbound lanes relocated to the northeast
4) Airline Support relocated to existing/new facilities

<table>
<thead>
<tr>
<th>Construction period estimates</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
<th>2027</th>
</tr>
</thead>
<tbody>
<tr>
<td>1) Westside Maintenance Campus</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2) ARFF Relocation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3) Roadway Improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4) Airline Support</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Expansions Projects

1) Fuel Farm Expansion
2) Hardstand - Central
3) North Gates & Second Terminal
4) Cargo 4 South (C4S) Warehouse Redevelopment
5) Hardstand - North
6) Busway & Stations

Construction period estimates:

<table>
<thead>
<tr>
<th>Project</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
<th>2027</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fuel Farm Expansion</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>✓</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hardstand - Central</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Gates &amp; Second Terminal</td>
<td></td>
<td></td>
<td></td>
<td>✓</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cargo 4 South (C4S) Warehouse</td>
<td>✓</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Redevelopment</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hardstand - North</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>Busway &amp; Stations</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>✓</td>
</tr>
</tbody>
</table>
SAMP: SERVING NEAR-TERM DEMAND

OPERATIONAL EFFICIENCY PROJECTS

1) Taxiway A/B Extension
2) Main Terminal North Ground Transportation Lot
3) Runway 34L Highspeed Exit
4) Taxiway D Extension
5) Taxiway A/B Relocation (*to comply with 500’ runway/taxiway separation requirement*)

<table>
<thead>
<tr>
<th>Construction period estimates</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
<th>2027</th>
</tr>
</thead>
<tbody>
<tr>
<td>1) Taxiway A/B Extension</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2) Main Terminal North GT Lot</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3) Runway 34L Highspeed Exit</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4) Taxiway D Extension</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5) Taxiway A/B Relocation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>