

**Port of Seattle
Seattle Tacoma International Airport**

**2019 Goal Calculations of
Disadvantaged Business Enterprises in
Department of Transportation Funded Contracts**

The Port of Seattle - Seattle Tacoma International Airport (SeaTac), request approval of FFY 2019 Disadvantage Business Enterprise (DBE) Goal, and presents the following evidence below in support of this request. This standalone 2019 goal calculation is to become in alignment within 49 CFR Part 26, 3-Year Overall DBE Goal calendar for "Large & Medium Hub" Airports.

Based upon consultation with FAA Civil Rights officers, it was requested that SeaTac submit data for FFY 2019 only. Data for FFY 2017 and 2018 can be viewed on Sea-Tac's website by going to:

<https://www.pub.portseattle.org/business/bid-opportunities>

SeaTac has identified the availability of DBE and non-DBE firms who are ready, willing, and able to compete for federally funded projects advertised by the Port of Seattle. SeaTac used the same DBE directory and US Census market area analysis and data from pervious goal submissions

- **Reconstruct Security Fence Part 1542 (AOA Perimeter Fence) (Exhibit A)**

Preliminary weighted availability of DBEs was calculated at 4%. No adjustment was needed.

- **Rehabilitate Terminal Restrooms Concourse B, C, & D Phase 1 (Exhibit B)**

Preliminary weighted availability of DBEs was calculated at 3%. No adjustment was needed.

- **Noise Mitigation - Residences (Exhibit C)**

Preliminary weighted availability of DBEs was calculated at 2%. No adjustment was needed.

- **Noise Mitigation – Condominiums (Exhibit D)**

Preliminary weighted availability of DBEs was calculated at 2%. No adjustment was needed.

Our availability analysis of DBEs is based on the anticipated AIP funded projects for FFY 2019, which can be found within Exhibits A, B, C, and D.

Project	Estimated Subcontracted Dollar Values	Weighted DBE Percentage	Estimated Dollar's to DBE
Reconstruct Security Fence Part 1542	\$ 4,519,000.00	4%	\$ 180,760.00
Noise Mitigation - Condominium	\$ 12,737,000.00	2%	\$ 254,740.00
Noise Mitigation - Residence	\$ 9,544,000.00	2%	\$ 190,880.00
Rehabilitate Terminal Restrooms	\$ 1,894,000.00	3%	\$ 56,820.00
Total	\$ 28,694,000.00	2%	\$ 683,200.00

Breakout of Estimated Race Neutral (RN) and Race Conscious (RC) Participation

As stated in Sea-Tac's initial approved for FFY 2016-2018 triennial goal submission, in accordance with the 2005 Ninth Circuit Court Appeals decision, and the 2006 USDOT's guidance regarding establishing race-conscious and race neutral DBE Program, the Port of Seattle conducted a Disparity Study in 2014 to ascertain if there was disparity in contracting.¹ The Disparity study results determined there was significant subcontracting disparity. Therefore, the Port of Seattle has moved from a race-neutral to race-conscious goal.

Although the Race-Conscious DBE approval letter was for FFY 2016-2018 time period, SeaTac International Airport is looking to carry forward the RC measures to meet the DBE goals for FFY 2019.

Evaluation of Race-Conscious versus Race-Neutral measures will be reviewed within the next triennial goal submission in 2019 for FFY 2020-2022. Subsequently, an FAA Statewide Disparity Study will be concluded by 2nd Quarter of 2019 from which SeaTac Airport will review.

SeaTac estimates that in meeting its goal, it will obtain 0% from RN participation and 2% through RC measures.

Public Consultation: Section 26.45(g) (1)

Sea-Tac International Airport will be placing DBE project goals for FFY 2019 up for public comment on the Port of Seattle's website and will be conducting public session to review scope of work and DBE goals for the identified projects listed above.

Public session was held on 5/3/19, through the Port of Seattle's Small Business Generator Program event called "PortGen.

¹ Disparity Study results can be found on the Port of Seattle's website - <https://www.pub.portseattle.org/business/bid-opportunities>