Highline Forum

Peter Rogoff - CEO, Sound Transit

11/18/2020
Currently under construction

Light rail extensions

- Northgate (3 stations, opening 2021)
- Hilltop Tacoma (6 stations, 2022)
- East Link (10 stations, 2023)
- Lynnwood (4 stations, 2024)
- Federal Way (3 stations, 2024)
- Downtown Redmond (2 stations, 2024)

Other

- Operations & Maintenance Facility East (opens Q4 2020)
- Puyallup Station garage (opens 2022)
Federal Way Link Extension

Angle Lake to Federal Way Transit Center

- Length: 7.8 miles
- Stations: 3 (Kent/Des Moines, S 272nd, Federal Way Transit Center)
- 3,200 parking spaces
- Scheduled opening in 2024
- FWTC to SeaTac airport in 15 min
Revenue & loss projections

- Recession likely to reduce revenue by $310-$436 million by 2020-2021.
- Current estimate is $6 billion in reduced revenue through 2041.
- Estimates are changing often as recession comes into clearer focus.
Board tools to manage affordability

- Delay project completion
- Modify project scope (alignments, stations, etc.)
- Secure new funding (grants, etc.) or funding partners
## Board criteria for re-evaluating projects

<table>
<thead>
<tr>
<th>Criterion</th>
<th>Concept</th>
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<tbody>
<tr>
<td>Ridership potential</td>
<td>How many daily riders is the project projected to serve?</td>
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<td>Socio-economic equity</td>
<td>How well does the project expand mobility for transit-dependent, low-income, and/or diverse populations?</td>
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<td>Connecting centers</td>
<td>Does the project connect designated regional centers?</td>
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<td>Tenure</td>
<td>How long have voters been waiting for the project?</td>
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<td>Outside funding</td>
<td>Are other funding sources available, secured or at risk?</td>
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<td>Completing the spine</td>
<td>Does the project advance development of the regional HCT spine?</td>
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<td>Advancing logically beyond the spine</td>
<td>Is the project a ‘logical next step’ beyond the spine and within financial capacity?</td>
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<td>Phasing compatibility (constructability)</td>
<td>Can the project constructed and opened for service in increments?</td>
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Realignment process timeline

Criteria: framework for discussion

June Board

Q3/Q4 2020
Near term decisions for shovel readiness

Stakeholder engagement

2021 Budget adoption

Public engagement

Comprehensive program realignment

July ’21 Board
**Stride Bus Rapid Transit**

**Project Overview: Lynnwood to Burien**

- 37-mile corridor
- 11 BRT stations across 8 cities
- Connections to Link light rail in Lynnwood, Bellevue and Tukwila

**South King Focus**

- Stations at Burien Transit Center and Tukwila International Boulevard Station
- Burien to Bellevue in 38 minutes
Operations and Maintenance Facility South

• One of four OMFs planned for the region to support light rail system
• Sound Transit Board selected three potential sites for further study in a Draft EIS
• When completed, the OMFS will create living-wage jobs for more than 470+ people
Tacoma Dome Link Extension

Federal Way Transit Center to Tacoma Dome

- Length: 9.7 miles
- Stations: 4 (South Federal Way, Fife, Portland Avenue, Tacoma Dome) and 2 parking facilities
- Tacoma to Federal Way in 20 minutes
Thank you.

Thank you.

soundtransit.org