



 Link

137A

SOUND TRANSIT

# *Highline Forum*

*Peter Rogoff - CEO, Sound Transit*

*11/18/2020*

  
SOUNDTRANSIT

*Got you covered.*

# *Currently under construction*

## *Light rail extensions*

- Northgate (3 stations, opening 2021)
- Hilltop Tacoma (6 stations, 2022)
- East Link (10 stations, 2023)
- Lynnwood (4 stations, 2024)
- Federal Way (3 stations, 2024)
- Downtown Redmond (2 stations, 2024)

## *Other*

- Operations & Maintenance Facility East (opens Q4 2020)
- Puyallup Station garage (opens 2022)



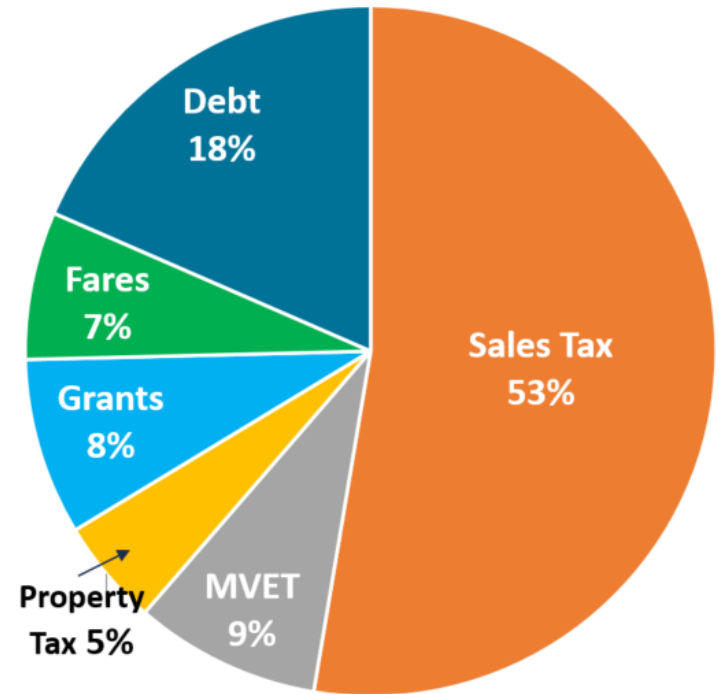
# Federal Way Link Extension

## Angle Lake to Federal Way Transit Center

- Length: 7.8 miles
- Stations: 3 (Kent/Des Moines, S 272<sup>nd</sup>, Federal Way Transit Center)
- 3,200 parking spaces
- Scheduled opening in 2024
- FWTC to SeaTac airport in 15 min

# Revenue & loss projections

- Recession likely to reduce revenue by \$310-\$436 million by 2020-2021.
- Current estimate is \$6 billion in reduced revenue through 2041.
- Estimates are changing often as recession comes into clearer focus.



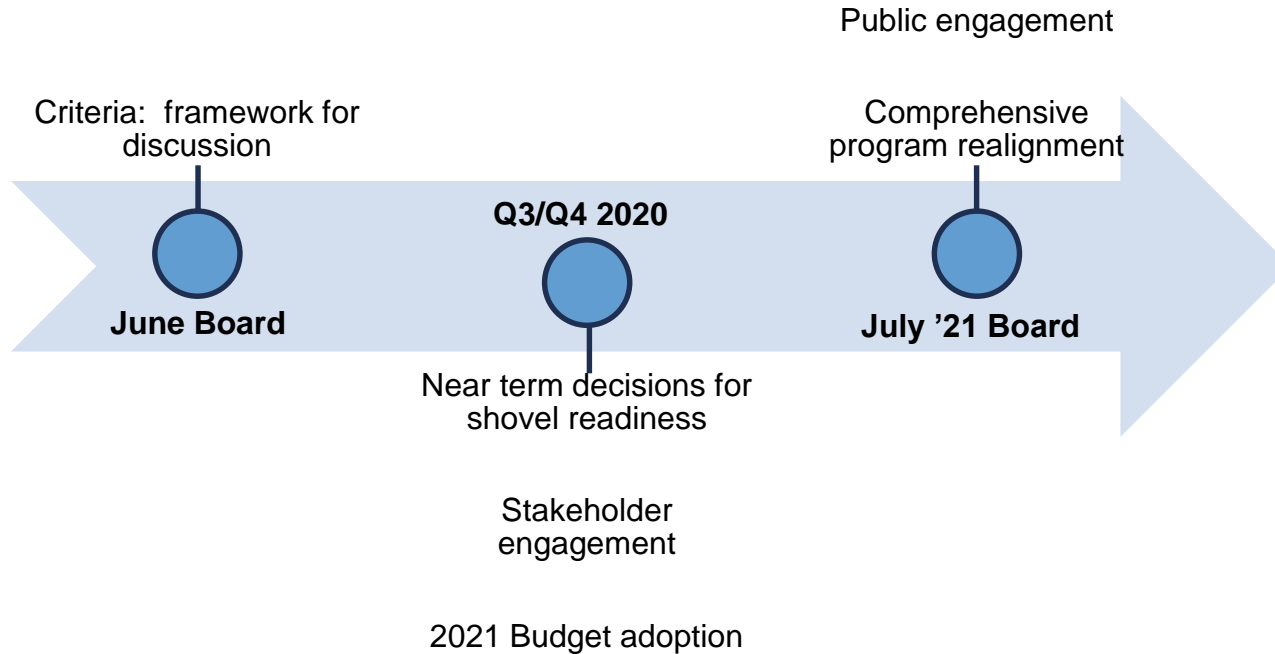
# *Board tools to manage affordability*

- Delay project completion
- Modify project scope (alignments, stations, etc.)
- Secure new funding (grants, etc.) or funding partners

# Board criteria for re-evaluating projects

| Criterion                                       | Concept  |
|---|--|
| <b>Ridership potential</b>                      | How many daily riders is the project projected to serve?   |
| <b>Socio-economic equity</b>                    | How well does the project expand mobility for transit-dependent, low-income, and/or diverse populations? |
| <b>Connecting centers</b>                       | Does the project connect designated regional centers?  |
| <b>Tenure</b>                                   | How long have voters been waiting for the project?   |
| <b>Outside funding</b>                          | Are other funding sources available, secured or at risk?   |
| <b>Completing the spine</b>                     | Does the project advance development of the regional HCT spine?  |
| <b>Advancing logically beyond the spine</b>     | Is the project a 'logical next step' beyond the spine and within financial capacity?                     |
| <b>Phasing compatibility (constructability)</b> | Can the project be constructed and opened for service in increments?                                     |

# Realignment process timeline



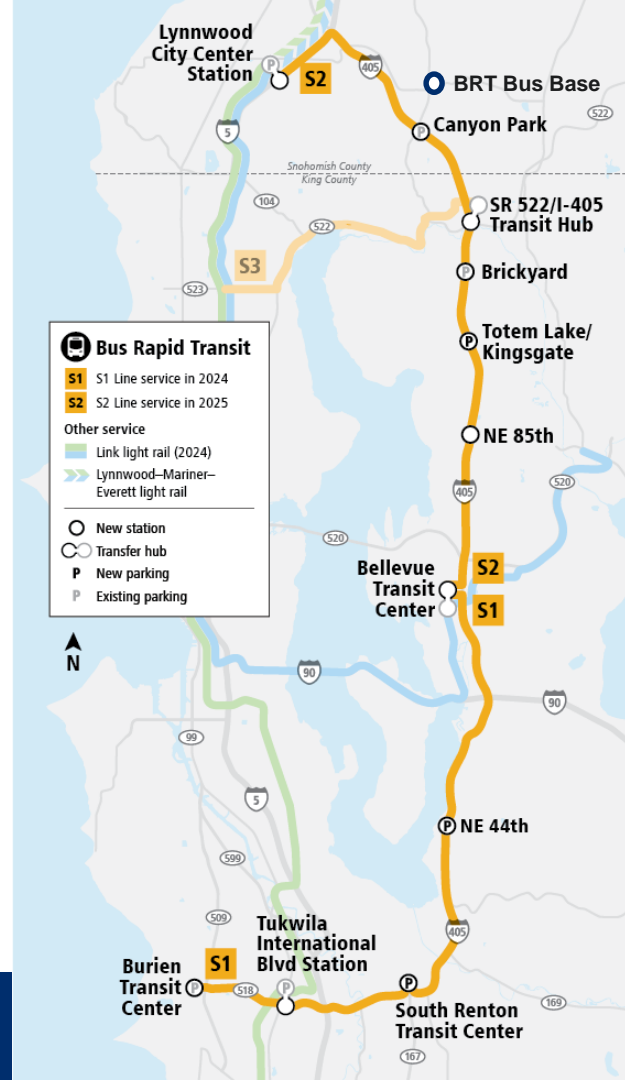
# Stride Bus Rapid Transit

## Project Overview: Lynnwood to Burien

- 37-mile corridor
- 11 BRT stations across 8 cities
- Connections to Link light rail in Lynnwood, Bellevue and Tukwila

## South King Focus

- Stations at Burien Transit Center and Tukwila International Boulevard Station
- Burien to Bellevue in 38 minutes







# *Operations and Maintenance Facility South*

- One of four OMFs planned for the region to support light rail system
- Sound Transit Board selected three potential sites for further study in a Draft EIS
- When completed, the OMFS will create living-wage jobs for more than 470+ people



# Tacoma Dome Link Extension

## Federal Way Transit Center to Tacoma Dome

- Length: 9.7 miles
- Stations: 4 (South Federal Way, Fife, Portland Avenue, Tacoma Dome) and 2 parking facilities
- Tacoma to Federal Way in 20 minutes

Thank you.

*Thank you.*



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