SALARY AND BENEFIT RESOLUTION NO. 2870

## P(anT OF SEATTLE

November 29, 1982

Mr. Jack S. Block, President
Port of Seattle Commission
P.O. Box 1209

Seattle, Washington 98111
Dear Mr. Block:
I will be unable to attend the Port Commission meeting on
December 14, 1982. I consent to placing on second reading and final passage, resolutions brought before said meeting including: Port of Seattle Salary and Benefit Resolution and resolutions declaring personal property surplus. Please enter this consent into the official minutes of the meeting.
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> A RESOLUTION of the Port Commission of the Port of Seattle establishing positions, classifications, salaries, and allowances for Port salaried positions; authorizing and establishing conditions in connection with the following benefits: bereavement, military, and sick leave; jury duty, vacation, holidays, compensatory time, and overtime or shift differential pay; medical, dental, disability, and life insurance coverage; unemployment compensation and retirement; transportation and parking; and authorizing this resolution to be effective on December 26,1982 and repealing all prior resolutions dealing with the same subject, including Resolution Nos. 2829 and 2857.

BE IT RESOLVED by the Port Commission of the Port of Seattle as follows:
I. ESTABLISHING POSITIONS, CLASSIFICATIONS, AND SALARY RANGES

There are hereby established the following classification schedules and salary ranges for salaried positions of the Port of Seattle, l.e., all positions not covered under the Wage Resolution or signed labor agreements:
A. Classification of Positions: All salaried positions of the Port of Seattle shall be classified according to criteria of the federal Fair Labor Standards Act as either exempt-management or administrative/professional, Schedule A, or nonexempt, Schedule B. Salaried position classifications with salary grades are established and set forth in Exhibit $A$, "Schedule of Authorized Positions" and are attached hereto and by this reference incorporated herein.


#### Abstract

B. Graded Salary Ranges: All salaried positions except nongraded positions within the Port police and fire departments, Schedule Al executive positions, department directors, out-of-region positions, legal staff, and student intern positions (all explained in following subsection) shall be classified according to grade number within such exempt or nonexempt categories according to their relative skill requirements, responsibilities, working conditions, and other factors as explained in Section II and more fully specified in Exhibit B, "The Salary Administration Manual," attached hereto and by this reference incorporated herein. Such salaried positions as graded and classified shall be paid in accordance with the following graded salary ranges:


| al - management exempt |  |  |  | A2 - ADMINISTRATIVE/PROFESSIONAL EXEMPT |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SALARY RANGE |  |  |  |  | SALARY RANGE |  |  |
| Grade | Minimum | Midpoint | Maximum | Grade | Minimum | Midpoint | Maximum |
| 1 | $\begin{array}{r} \$ 20,772 \\ 1,731 \end{array}$ | $\begin{array}{r} \$ 24,672 \\ 2,056 \end{array}$ | $\begin{aligned} & \$ 28,560 \text { Annual } \\ & 2,380 \text { Monthly } \end{aligned}$ | 1 | $\begin{array}{r} \$ 18,132 \\ 1,511 \end{array}$ | $\begin{array}{r} \$ 21,540 \\ 1,795 \end{array}$ | $\begin{aligned} & \$ 24,936 \text { Annual } \\ & 2,078 \text { Monthly } \end{aligned}$ |
| 2 | 22,116 | 26,268 | 30,420 | 2 | 19,080 | 22,668 | 26,244 |
|  | 1,843 | 2,189 | 2,535 |  | 1,590 | 1,889 | 2,187 |
| 3 | 23,544 | 27,960 | 32,364 | 3 | 20,076 | 23,844 | 27,612 |
|  | 1,962 | 2,330 | 2,697 |  | 1,673 | 1,987 | 2,301 |
| 4 | 25,056 | 29,760 | 34,464 | 4 | 21,132 | 25,104 | 29,064 |
|  | 2,088 | 2,480 | 2,872 |  | 1,761 | 2,092 | 2,422 |
| 5 | 26,688 | 31,692 | 36,684 | 5 | 22,248 | 26,424 | 30,588 |
|  | 2,224 | 2,641 | 3,057 |  | 1,854 | 2,202 | 2,549 |
| 6 | 28,404 | 33,732 | 39,060 | 6 | 23,400 | 27,792 | 32,184 |
|  | 2,367 | 2,811 | 3,255 |  | 1,950 | 2,316 | 2,682 |
| 7 | 30,240 | 35,916 | 41,580 | 7 | 24,612 | 29,232 | 33,852 |
|  | 2,520 | 2,993 | 3,465 |  | 2,051 | 2,436 | 2,821 |
| 8 | 32,172 | 38,208 | 44,244 | 8 | 25,884 | 30,744 | 35,604 |
|  | 2,681 | 3,184 | 3,687 |  | 2,157 | 2,562 | 2,967 |
| 9 | 34,260 | 40,680 | 47,088 | 9 | 27,216 | 32,328 | 37,440 |
|  | 2,855 | 3,390 | 3,924 |  | 2,268 | 2,694 | 3,120 |
| 10 | 36,444 | 43,284 | 50,112 | 10 | 28,620 | 33,996 | 39,360 |
|  | 3,037 | 3,607 | 4,176 |  | 2,385 | 2,833 | 3,280 |
| 11 | 38,796 | 46,068 | 53,328 | 11 | 30,096 | 35,736 | 41,364 |
|  | 3,233 | 3,839 | 4,444 |  | 2,508 | 2,978 | 3,447 |
| 12 | 41,268 | 49,008 | 56,736 | 12 | 31,620 | 37,548 | 43,464 |
|  | 3,439 | 4,084 | 4,728 |  | 2,635 | 3,129 | 3,622 |
| 13 | 43,908 | 52,140 | 60,360 | 13 | 33,336 | 39,588 | 45,840 |
|  | 3,659 | 4,345 | 5,030 |  | 2,778 | 3,299 | 3,820 |
| 14 | 46,704 | 55,464 | 64,212 | 14 | 35,088 | 41,676 | 48,252 |
|  | 3,892 | 4,622 | 5,351 |  | 2,924 | 3,473 | 4,021 |
|  |  |  |  | 15 | 36,924 | 43,848 | 50,772 |
|  |  |  |  |  | 3,077 | 3,654 | 4,231 |
|  |  |  |  | 16 | 38,868 | 46,164 | 53,448 |
|  |  |  |  |  | 3,239 | 3,847 | 4,454 |
|  |  |  |  | 17 | 40,920 | 48,600 | 56,268 |
|  |  |  |  |  | 3,410 | 4,050 | 4,689 |
|  |  |  |  |  | Schedule b - nonexempt |  |  |
|  |  |  |  |  | SALARY RANGE |  |  |
|  |  |  |  | Grade | Minimum | Midpoint | Maximum |
|  |  |  |  | 1 | \$ 847 | \$1,007 | \$1,167 Monthly |
|  |  |  |  | 2 | 902 | 1,071 | 1,240 |
|  |  |  |  | 3 | 957 | 1,137 | 1,316 |
|  |  |  |  | 4 | 1,015 | 1,206 | 1,397 |
|  |  |  |  | 5 | 1,079 | 1,281 | 1,483 |
|  |  |  |  | 6 | 1,145 | 1,360 | 1,574 |
|  |  |  |  | 7 | 1,215 | 1,443 | 1,671 |
|  |  |  |  | 8 | 1,288 | 1,530 | 1,772 |
|  |  |  |  | 9 | 1,367 | 1,624 | 1,880 |
|  |  |  |  | 10 | 1,449 | 1,722 | 1,994 |
|  |  |  |  | 11 | 1,537 | 1,826 | 2,115 |
|  |  |  |  | 12 | 1,631 | 1,937 | 2,242 |
| ${ }^{\circ}$ |  |  |  | 13 | 1,728 | 2,052 | 2,376 |
|  |  |  |  | 14 | 1,830 | 2,173 | 2,516 |
|  |  |  |  | 15 | 1,938 | 2,302 | 2,665 |

## C. Salary Rates, Ranges, and Allowances for Certain Nongraded Positions:

Salary rates, ranges, and a provision for a special allowance have been developed
for certain nongraded classifications:

1. Police and Fire Classifications: Salary rates and benefits for these nongraded positions shall be established and maintained as follows:
a. Exempt: Schedule A classifications in the fire and police departments shall be paid salary rates which are influenced by rates paid for comparable positions in the region, and by the Port's internal salary relationships, including those resulting from the position evaluation system.
b. Nonexempt: Schedule $B$ fire department classifications shall be paid rates which are influenced by those which are paid for similar position levels in this locale, primarily the City of Seattle, and by the Port's internal salary relationships.
2. Marketing Positions:
a. Regional Manager Positions Located Outside the Seattle Area Other than Japan: Salary ranges for these positions are influenced by economic data and other conditions in each region.
b. Japan Regional Staff: No salary ranges are set for Japan regional staff. See Exhibit A, page 13, for payroll 1 imitation.
c. Senior Transportation Advisor and Certain Regional Positions Based In Seattle: Salary ranges for these Schedule A2 nongraded marketing staff positions are influenced by prevailing salary rates for similar positions and the Port's internal salary relationships.
d. Special Overseas Allowance: The Executive Director is authorized to provide in addition to their salary as provided by this Resolution the following: direct payment or supplement for housing; transportation to and from assignment of employee, family, and required personal effects; transportation and travel costs of employee and spouse for annual training and consultation; and other similar costs paid by United States businesses to personnel assigned to overseas posts.
3. Executive Positions and Department Directors: Salary ranges for the Schedule Al nongraded positions in the Executive Department and department directors shall be set as a percentage of the salary range developed for the Executive Director position. These ranges shall continue to be developed according to Exhibit $B$ as amended to allow that compensation for these positions be handled independently of the position evaluation system which governs rate of compensation for all graded positions.
4. Legal Staff: Salary ranges for the Schedule A2 nongraded legal staff positions are influenced by prevailing salary rates for similar positions and the Port's internal salary relationships.
5. Student Intern or Foreign Trainee Positions: Salary rates and employment conditions for students or foreign trainees employed under special work study or foreign exchange programs shall be determined by the Director of Human Resources based primarily upon the prevailing rates of pay and other conditions established by the program's sponsors. Such compensation may be disbursed directly for housing subsistence, etc., for administrative convenience.

Section I. (Cont'd)

## D. Amending Authorized Positions, Classifications, and Salary Rates and Ranges:

Exhibit A (Schedule of Authorized Positions), Exhibit B (Salary Manual), or salary rates and/or ranges may be amended by either ordinary motion approved by the Commission at any regular or special meeting or by the Executive Director when the changes are the result of provisions contained in this resolution. II. ESTABLISHMENT AND ADMINISTRATION OF POSITION EVALUATION SYSTEM It is the policy of the Commission to pay Port employees on the basis of generally prevailing salary rates within the Seattle metropolitan area or, where appropriate, regional or industry comparisons; and to establish a system of position evaluation which recognizes in the position specifications the relative difficulty, level of responsibility, working conditions, amount and degree of supervision, and other factors which exist among the various authorized salaried positions within the Port. Such system of position evaluation shall follow the principles which are more fully set forth in Exhibit B (Salary Manual). Said system of position evaluation shall be administered by the Director of Human Resources, under the supervision of the Executive Director. Each position authorized in the Schedule of Authorized Positions (Exhibit A) has been evaluated and classified in accordance with such program of position evaluation, except those noted above in Section I.C., and each evaluated position has been assigned a grade number related to the salary schedules set forth in Section I.B. The Director of Human Resources shall, on a continuing basis, evaluate new positions and reevaluate existing authorized positions, taking into account any change in work conditions, responsibilities, education or skill requirements, etc., which could change a particular position specification and result in placement in a different salary grade range. The Director of Human Resources is hereby directed to recommen, on a continuing basis, appropriate reclassifications to assure that the purposes and objectives of the position evaluation system, outlined in the Salary Manual, are maintained.

The Executive Director shall have the final approval authority for all position reevaluations up through Schedule Al-10, or title changes, resulting from changes in organizational structure or from recognition of changes in any of the various established position factors. This authority shall not extend to the establishment of new positions. A summary report of such reevaluations shall be provided to the Port Commission on an annual basis at year end.
A. Selection Criteria: Selections of appointees for new hires, transfers, or promotions, shall to the extent feasible conform to current position evaluation criteria developed in the position specifications for each authorized position; however, in the paramount interest of developing a strong personnel base, the Director of Human Resources shall assure that consideration be given to equivalent education, experience, special abilities, or job knowledge in lieu of that provided in position specifications.
B. Filling Vacant Positions: The Executive Director is hereby authorized to recruit and fill authorized positions (except that of Executive Director) up to the full-time-equivalent number of positions authorized for each department and on multi-departmental listing provided in Exhibit $A$, and to set salaries within the salary grade ranges as outlined below. Prior to terminations or retirements of employees where overlap is clearly essential for effective continuity, the Executive Director may authorize filling an extra position to provide for a transition period not to exceed six months.
C. Setting Salaries: Authorizations for setting salaries in hires, and transfers are provided as follows:

1. Hires: Though salaries shall normally be set at the minimum of the salary range for hires, the Executive Director may authorize a salary up to the midpoint of the salary range for appointees possessing special qualifications or exceptional experience.
2. Transfers (or reclassifications other than promotional): The Executive Director is authorized to maintain the employee's salary level, so long as it falls within the position's salary range.

In the case of transfers to or from distant locations, the employee's salary level may be adjusted in accordance with differing cost-of-living factors and other conditions so long as the resulting salary is within the position's salary range.

In the case of reorganization, the Executive Director may authorize transfers of positions and/or employees from one department to another. In such instances, the same salary and position level shall be maintained at the time of the transfer. At no time shall total Port salaried positions exceed the total of numbers authorized in Exhibit A.

The Executive Director may also authorize interdepartmental transfers of up to 15 months' duration for selected Schedule $A$ exempt positions for the purpose of cross training, development, and broadening of potential management skills. In such instances, the same title and salary range shall be maintained during the transfer. Personnel actions during such a training period shall be coordinated by the Director of Human Resources with the two departments involved.

The Commission hereby authorizes the following types of salary adjustments and
allowances for Port salaried employees:

## A. For Salaried Employees Other Than Those in Nongraded Fire and Police Classifications and Japan Regional Staff:

1. Probationary Salary Increases: The probationary period is hereby established as the first six months of continuous employment as a new hire or a rehire in an authorized, permanent position. Employees who have shown satisfactory work performance during their probationary period, documented by supervision through application of the Employee Performance Evaluation System, may receive an increase ranging from $4 \%$ to $7 \%$ of their salary, provided they were hired at the minimum of the salary range for their classification. When a promotional increase of $7 \%$ or more is granted during the probationary period, the probationary increase shall not be granted. However, a promotional adjustment may be considered within the guidelines established in Section A.3.
2. Discretionary Merit Fund Administration: A merit fund shall be established equal to $4.5 \%$ of the total salary midpoint amounts for salaried employees. This fund shall be calculated for the monthly salaried payroll for eligible employees effective December 26 , 1982. The merit fund shall be administered according to a plan prepared by the Director of Human Resources and approved by the Executive Director, subject to the following provisions:
a. Employees whose salaries are below range midpoint level shall be eligible for merit increases which would permanently add to their base salaries. Employees at or above range midpoint level shall be eligible for either merit increases or for lump sum merit awards which would not add to base salaries. Lump sum awards shall be provided on an annual basis in one amount. Employees at salary range maximum shall be eligible for lump sum awards only. Any merit increases recommended for employees whose salaries are above range midpoint level shall be subject to close review. Special controls may be established by the Director of Human Resources for consideration of any merit recommendations affecting salaries which are at or above range midpoint level.
b. On at least a semiannual basis, the Director of Human Resources shall initiate merit reviews for salaried employees.
c. Merit recommendations shall be submitted by department heads to the Director of Human Resources for review. A merit review shall consist of departmental salary plans which identify the amount and scheduled date for each requested merit increase. Salary plans must be approved by the Executive Director before any individual discretionary merit award shall be granted.
d. The total amount for either type of merit award shall not exceed $10 \%$ of the employee's salary range midpoint during any twelve-month period, nor be less than amounts established in guidelines issued by the Director of Human Resources.
e. All eligible employees, without regard to classification, shall be eligible for merit awards. Awards shall take into account the relative ranking of performance of employees within the departments. Permanent employees who are meeting normal job expectations and whose salaries fall below range midpoint level shall normally receive merits each year which progress salaries toward midpoint level. Employees who are at or above range midpoint level are generally eligible to receive merits only if work performance exceeds normal expectations. Percentage placement within a salary range is not guaranteed. Salary range adjustments may affect the actual placement of a salary within the range and a previous higher placement may be re-earned. There shall be no requirement to spend the entire merit fund.
f. Merit awards may also be recommended, scheduled, and approved for temporary employees, other than those employed on a limited assignment, when a high quality of work performance is demonstrated by the employee.
g. A current Work Performance Review documenting meritorious performance is required before a merit may be implemented.
h. Merits for the Executive Director shall be approved by the President of the Port Commission after consulting with other Commission members.
3. Promotional Adjustments:
a. Initial Adjustment: Reclassifications, as determined by the Director of Human Resources to be promotional, shall normally result in employee salary increases ranging from $4 \%$ to $10 \%$ depending on the circumstances. However, if the difference between the employee's present salary and the minimum of the new rate range exceeds $10 \%$, the promoted employee's new salary shall be set at minimum of the new rate range.

Any recommended promotional increase exceeding 10\% requires the approval of the Senior Director, Finance and Administration.
b. Secondary Promotional Adjustment: ${ }^{\text {For }}$ permanent Port employees who are promoted to the minimum of a higher salary range, promotional adjustments may be made under the following conditions:

At the completion of six months in a new classification, a department head may elect to provide an adjustment of from 4 to 10 percent of an employee's salary for employees who were promoted to the minimum of a salary range. This adjustment shall not be deducted from the merit fund allocation. These conditions apply only to the first adjustment made to an employee's salary following promotion to a higher classification. Any subsequent adjustments shall be administered within merit guidelines and deducted from the merit fund. Such promotional salary adjustment shall not be automatic and shall be made only at the discretion of the department head, based upon the employee's work performance in the new classification as documented by the supervisor through a Work Performance Review.
4. Increases Following Position Reevaluations: After a position is reevaluated to a higher pay grade and the incumbent's salary is below the new range midpoint, the Director of Human Resources may approve a salary adjustment of up to the midpoint of the new salary range. Such adjustment shall take into account appropriate salary and performance comparisons and the extent to which the incumbent qualifies to perform the higher level of duties established in the reevaluation documentation. Any recommendation exceeding midpoint requires the approval of the Senior Director, Finance and Administration.
5. Administering Salary Increases or Allowances for Positions Which Fall Outside Ranges: Employees in positions whose salaries fall below an adjusted salary grade range for their classification shall automatically receive the amount of increase necessary to reach the minimum rate of pay for the adjusted salary range. Employees whose salaries are above the range for their classification following a range adjustment may continue to receive their present rate of pay if it is determined under guidelines administered by the Director of Human Resources that such action is appropriate. An employee whose salary is permitted to remain above an adjusted range maximun shall not be eligible for any base salary increase unless a further adjustment increases the range maximun sufficiently to allow for an increase. However, employees at or above salary range maximum may be eligible for lump sum awards which do not increase base salary, in accordance with Section IV.A.2. and Section IV.C.1. of this resolution. Employees at or above salary range maximum may also be eligible for the special job-related add-on allowance provided in Section IV.D. In any event, all increases shall conform to the provisions and limitations in salary administration policy described in this section.
6. Temporary Pay for Replacements: When a graded employee is temporarily assigned for a period of 30 calendar days or more to replace another employee in a higher classification, such employee is eligible to receive a temporary reclassification adjustment to the minimum of the higher grade if fulfilling all duties of the employee being replaced. Such temporary pay shall not be provided for employees participating in the Port's interdepartmental transfer program as described in Section III.C. 2.
B. Salary Adjustments For Employees in Fire Classifications:

1. Increases From E to D: Employees in Firefighter E classifications shall be granted a one-step salary increase from $E$ to $D$, as shown on Page 6 of Exhibit A, after satisfactorily completing the approved Port training program or the one-year probationary period. Satisfactory work performance shall be documented in a performance review prior to such increase.
(For employment purposes, the first year of continuous active employment is established as the probationary period; for benefit purposes, six continuous calendar months of satisfactory performance constitutes the probationary period.)
2. Length-of-Service Increases for Certain Classifications:
a. B, C and D Classifications: If they are performing and continue to perform the duties of their positions satisfactorily, employees in Firefighter $B, C$, and $D$ classifications shall receive a length-of-service, promotional increase after each twelve months from $D$ to $C$ to $B$ and, finally to $A$, on $a$ single-step salary schedule as shown on Page 6 of Exhibit A. Satisfactory performance shall be documented in a performance review prior to each such increase.
b. Longevity Pay for Certain Fire Classifications: After five years ${ }^{\prime}$ active employment have been completed since the date of progression to "A" status or the date that " $A$ " status would have been achieved under the conditions described in a. above, employees classified as Firefighter A, Fire Lieutenant, and Fire Captain shall receive a rate of pay
equal to the current base rate in effect for that position plus a longevity adjustment equivalent to $2 \%$ of the base rate paid to the " A " classification and resulting in a new base rate for pay computations. After ten years' active employment based upon the same considerations, a $4 \%$ longevity adjustment shall be granted. After fifteen years' active employment, a $6 \%$ longevity adjustment shall be granted. Longevity amounts are always based on the " A " base rate.
3. Fire Department Differentials: The following differentials when added to "base rates" of firefighters are considered basic salary as applies to retirement contributions:
a. Work Schedule Differential: While assigned to work schedule which involves 24 -hour shifts resulting in an average work week of 56 hours, nonexempt firefighters shall receive a 5\% salary differential. This differential is applied to the "base rate" as shown on page 6 of Exhibit A. See Section V. for further details.
b. Premium for "Emergency Medical Treatment" Assignment: Qualified firefighters and lieutenants assigned to Emergency Medical Treatment duty shall receive a premium equivalent to $2 \%$ of their base rate during such assignment. No more than 15 firefighters and six lieutenants shall be assigned to E.M.T. duty at one time.
c. Premium for Special Assignment: Qualified nonexempt personnel scheduled to work 40 hours per week on special assignment shall receive a premium equivalent to $5 \%$ of their base rate during such assignment. No more than 10 firefighters shall be assigned to special assignment duty at one time.
4. Out of Classification Pay:
a. Lieutenant: When an employee who is classified as a combat firefighter is temporarily detailed to perform all duties of a combat lieutenant in excess of twelve hours on any shift, such employee shall be paid the base rate, work schedule differential, and E.M.T. premium, if applicable, of the lieutenant classification for the entire shift.
b. Captain: When an employee who is classified as a combat ifeutenant is temporarily detailed to perform all duties of a combat captain for an entire shift, such employee shall be paid the base rate and work schedule differential of the captain classification for the shift.
C. General Adjustments for Salaried Employees Whose Salary Rates or Ranges Are Established in Exhibit A:
5. The Director of Human Resources shall conduct comprehensive salary surveys during midyear. If survey findings indicate that Port salary ranges or rates are not in proper alignment as established in this resolution, the Executive Director may recommend appropriate adjustments to salary rates and/or ranges where realignment is needed. Any such survey adjustments approved by the Port Commission shall be effective in December, 1983.
6. Salary surveys for regional Marketing positions shall also be conducted annually by the Director of Human Resources to include data from the appropriate region. The Executive Director shall be authorized to adjust salary rates and/or ranges based on survey results up to a maximum of $10 \%$.
7. Salary rates for nongraded fire classifications are influenced by factors stated in Section I.C.1.a. and b. The Executive Director shall be authorized to adjust salary rates for these positions up to a maximum of $5 \%$ without further Commission action. Nongraded police classifications shall be considered for adjustment at the time the contract for police officers is presented to the Commission.
D. Special Job-related Add-on Allowance for Employees in Certain Exempt Positions:

The Executive Director is hereby authorized to allot an add-on allowance of up to $3 \%$ of the gross annual salary of an individual in an A1 or A2 exempt position as additional compensation for job-related expense not otherwise reimbursable or authorized in Port policy or resolution. This allowance for expenses necessary to facilitate Port business would be applied or removed, depending upon job assignments. The amount would be considered as part of overall compensation for mandatory contributions, but would be recorded separately and would not be administered as a base for general increases, merits, survey or any other salary adjustments. It will also not be considered for life and long-term disability insurance benefits application. These allowances shall be administered by the Senior Director, Finance and Administration pursuant to the policy bulletin issued by the Executive Director or as it may be amended from time to time.
E. Payment for Relocation Costs:

The Director of Human Resources shall promulgate procedures similar to those of major employers in the greater Seattle area to provide payment for relocation costs for employees in regional positions who are assigned to a new location, and new employees who are required to relocate to accept Port employment.

## v. ADMINISTRATION OF PAY PRACTICES

Since some pay practices are handled differently for a group of fire personnel
who work 24 -hour shifts and average 56 hours per week throughout a year, a dis-
tinction for pay practices only is made in following sections of this resolution between them and other salaried employees whose positions are based upon 37.5 or 40 hours per week. For brevity, 56-hour fire personnel, described in Section IV.B.3.a. above, shall be called Group C Firefighters henceforth in this resolution.
A. Conversion of Salary Rates: For all salaried employees except Group $C$ Firefighters, monthly salaries are converted to annual salaries. The straighttime hourly rate of pay is computed by dividing the annual rate by the normal number of full-time hours per year ( 1950 hours for most positions and 2080 hours for firefighters and Schedule A positions required to work 40 hours per week) and...

1. Exempt Classifications (Schedule A): The straight-time hourly rate of pay which results from the above computation is multiplied by the normal number of hours worked in a two-week period ( 75 or 80) to determine the biweekly salary, which is payable in 26 pay periods during the year.
2. Nonexempt Classifications (Schedule B): The straight-time hourly rate of pay which results from the above computation is multiplied by the normal number of hours worked each week ( 37.5 or 40 ) to determine the weekly salary, which is payable in 52 pay periods during the year.
3. Group C Firefighter Classifications: The month1y salary rate is converted into a straight-time weekly rate of pay extended to the next highest cent, based on the Firefighter's regularly scheduled average work week, which is hereby established as 56 hours. The resulting salary is payable weekly.
B. Definitions of Employment Status for compensation practices:
4. Permanent status requires regularly scheduled work in a position expected to last more than five months for a minimum of 90 hours per month, consistent with the definition of "eligible position" used by the Public Employees Retirement Syster. Until the successful completion of the probationary period, employment status is "probationary, permanent" and thereafter is considered "regular, permanent."
a. Full-time status requires regular scheduling of $37.5,40$, or in the case of certain Firefighters, 56 hours per week.
b. Part-time status applies to any permanent employees scheduled to work less than "full-time" as described above. The minimum schedule for permanent, part-time employment is 20.8 hours per week.
5. A temporary employee is one who works less than 90 hours per month indefinitely, or one whose assignment is to be of a limited duration of five months or less. The status of a temporary employee whose services of 90 hours or more per month are required beyond five months must be changed to "permanent;" if permanent status cannot be authorized, the employee must be terminated.

An employee hired for "on-call," relief work shall be classified as temporary unless or until a sufficient number of hours of prescheduled work is established by department supervision to justify a change in status to permanent.
C. Authorized Work Schedules for Full-time Employees: Full-time work schedules for most employees are made up of either five 7-1/2-hour shifts or five 8-hour shifts per week with the following exceptions:

1. Computer operations positions, some positions which supervise wage employees, and up to five relief ramp and operations controller positions which are authorized to include four 10 -hour shifts per week. No other positions have been approved for a four-day week.
2. Firefighters working 24 -hour shifts on alternate days.
D. Extra Compensation: The following terminology shall be used in this section and Section VI.B.3, Holidays: "an employee's Saturday" shall indicate the sixth day and "an employee's Sunday" shall indicate the seventh day in a full-time work week, regardless of the actual first and last day of a five-consecutive-day work week. ("An employee's Saturday" and "an employee's Sunday"
may be changed without overtime payment if the change is intended to be permanent and is not adopted to avoid the overtime pay requirements of the law.) This definition applies to overtime determinations only and in no way alters the defined Port payroll week which begins at 12:01 a.m. Sunday and ends at midnight Saturday.
3. For overtime: Permanent and temporary employees in nonexempt classifications shall receive overtime compensation at the rate of one and one-half the straight-time hourly rate of pay for work performed over and above a full-time regularly scheduled workshift (see C. above) and/or work week (normally 37.5 or 40 hours), as the case may be. When required to work, overtime shall be paid for all work performed on "an employee's Saturday," "an employee's Sunday," and on a holiday to the extent provided in Section v1.B.3., Holidays. In no case shall overtime compensation be duplicated or pyramided. Group C Firefighters are excluded from receiving overtime compensation for working on any day which falls within their normal, regularly assigned schedule, since their compensation includes a work schedule differential.
4. For shift differential: All nonexempt employees other than firefighters shall receive a shift differential of $7.5 \%$ over their regular salary when required to work Swing Shift and $10 \%$ over their regular salary when required to work Graveyard Shift. Swing Shift shall be a full-time work shift which ends between 10:30 p.m. and 2:00 a.m.; Graveyard Shift shall be a full-time work shift which ends later than 2:00 a.m.
5. For compensatory time: Compensatory time may be used, subject to law in lieu of overtime, or to offset hours lost due to natural conditions.

## VI. ADMINISTRATION OF BENEFIT PROGRAM

A. Basic Benefits Provided for All Salaried Employees (except as noted)
beginning on date of employment:

1. Social Security (FICA) Insurance: All Port employees are covered by law under the Federal Insurance Contribution Act (FICA). During 1983, both Port and employee contributions are scheduled to be $6.7 \%$ on earnings up to a maximum of $\$ 35,700$. In compliance with current FICA guidelines, employee sick leave in excess of one hour will be excluded from FICA taxable earnings.
2. Industrial Insurance or Other Duty Disability Benefits: All Port employees except LEOFF, Plan One Firefighters are covered by the Port under its self-insured industrial insurance plan, which provides the same coverage as the State Workers' Compensation Act. Certain other supplemental coverage for duty disability conditions only may be provided to protect the Port from contingent liability (i.e., Longshore and Harbor Workers' Act); to meet requirements of law; and/or to maintain competitive protection levels for certain employees or classification of employees. For example, use of accrued sick leave as a supplement to Workers' Compensation may be provided within guidelines as established by the Executive Director.
3. Unemployment Compensation: All Port employees residing in Washington State are covered for unemployment compensation benefits under the Washington State Employment Security Act. Unemployment compensation coverage shall be provided for employees residing in other states to the extent that coverage is available and that Port employees are eligible.
4. Military Leave: With appropriate military orders, employees called for active training duty in military reserve units shall be allowed up to fifteen working days per calendar year of military leave as provided in and limited by R.C.W. 38.40.060.

Compensation during the period of such a leave shall not exceed that which would be required to cover the number of hours regularly scheduled. Time off for weekend drills does not normally constitute military leave; however, time off without pay may be allowed when necessary at department head discretion.
5. Transportation and Parking: For purpose of commuting to and from work, and in view of increased costs of transportation and fuel shortages, employees may select one of the following: payment for $50 \%$ of the cost of a monthly METRO bus pass; van/car pools for employees commuting from outlying areas with a fee of $50 \%$ of the cost of a monthly METRO bus pass charged to the employee passenger commuting within King County and $75 \%$ charged to the employee passenger commuting outside of King County; reimbursement of an amount of up to $50 \%$ the cost of a monthly METRO bus pass for State ferry system commuters; or parking at no cost. Employees in regional offices may receive $50 \%$ reimbursement for their local public transportation. Employees may be requested to drive their own vehicles for Port business and will be reimbursed pursuant to Port Resolution No. 2657. The Transportation Subsidy and Parking Policy is under the administrative authority of the Director of Human Resources.
B. Benefits Provided Permanent Employees:

1. Retirement: Employees hired in eligible positions are covered from date of employment by the Washington State Public Employees' Retirement System, except that employees in eligible fire classifications are covered by the Washington Law Enforcement Officers' and Fire Fighters' Retirement System (LEOFF). In either system, employees who became members prior to October 1,1977 are covered by "Plan One" and employees who became members on or after October 1, 1977 are covered by "Plan Two." Since benefits under "Plan One" and "Plan Two" differ, please refer to appropriate retirement membership handbooks for further details.
2. Compensated Leave: (See Leaves Without Pay Policy for provisions covering leave without pay; any employee seeking or requiring an unpaid leave of more than 30 calendar days must check prospectively with the benefits office regarding continuance of insurance coverages, etc.)

## a. Civic Duty Leave:

(1) Jury Duty: A permanent employee who serves on jury duty shall receive full regular compensation less any compensation (excluding mileage paid by the court) received for such service during the period of leave.
(2) Subpoenaed Witness Leave: When a permanent employee is subpoenaed as a witness under circumstances which are determined by the Director of Human Resources to constitute Port duty, the same pay conditions listed for jury duty shall apply.
b. Sick Leave: Permanent salaried employees shall receive sick leave accruals as follows:
(1) Salaried Employees Other than Firefighters: Permanent salaried employees shall accrue sick leave at the rate of . 0462 hour per straight-time hour paid. These accruals shall commence from the date of employment and shall not exceed the equivalent of 12 work days per year. Sick leave accruals may be used following 30 days of continuous employment.
(2) Firefighters Covered by LEOFF, Plan One: Port firefighters covered by LEOFF, Plan One, sha11, as of January 1, 1978, be excluded from adding to sick leave accruals earned between January, 1970 and December, 1977. Unused sick leave accruals remaining on the records of such employees may be used at the employee's option in case of short-term illness.

At the discretion of the Fire Chief, Firefighters covered by LEOFF, Plan One, may be granted up to six full-time shifts per year of sick leave. Unused portions of this discretionary sick leave shall not be accrued or compensated for at termination. However, if a claim for such sick leave is later approved by the King County Disability Retirement Board as being payable through LEOFF, Plan One, the Fire Chief may credit the discretionary sick leave account of an employee. In no case shall sick leave payments be duplicated.
(3) Firefighters covered by LEOFF, Plan Two: Group C Firefighters shall accrue up to 12 hours or one half of a 24 -hour shift per month of sick leave, not to exceed six 24 -hour shifts in a calendar year. Firefighters who work 40 -hour schedules accrue at the rate of one working day per month of sick leave. These accruals shall commence from the date of employment and shall not exceed the equivalent of 12 work days per year. Sick leave accruals may be used following 30 days of continuous employment.

Accumulation of sick leave shall be limited to the amount that each eligible employee can earn in a 10 -year period under the provisions stated above; i.e., 120 days for most employees except as follows: Employees in positions approved for a four-day work week would be limited to an accumulation equivalent to 96 10-hour shifts, and eligible Group C Firefighters are limited to an accumulation equivalent to 60 24-hour shifts. Sick leave shall be taken on a first-in-first-out basis. First leave earned is to be the first leave taken.

Sick leave earned in excess of the above maximum accrual may be transferred to vacation with pay at a rate of .4167 vacation hours for each sick leave hour earned. The maximun accruals in terms of hours are as follows: 900 hours for positions scheduled for 37.5 hours per week; 960 hours for positions scheduled for 40 hours per week; and 1,440 hours for eligible Group C Firefighters.

Employees who, as of June 27,1982 , have sick leave accumulated beyond that which can be accumulated under this section but within the amount which could be accumulated under this section of the Resolution immediately prior to the June 22, 1982 amendment set forth in Resolution No. 2857, may elect to keep this previously accumulated leave classified as sick leave or to convert it to vacation leave as provided herein.

Sick leave will be used only in instances of illness or injury. Departmental management may at any time require a physician's statement to justify use of sick leave. A physician's release shall be required prior to the return to work by any employee who has suffered an absence of longer than two weeks due to illness, surgery, or an accident. In compliance with current FICA guidelines, sick leave of less than one hour shall be administered in accordance with other appropriate leaves.
c. Bereavement Leave: At the discretion of the department head and under the supervision of the Director of Human Resources, from one to five working days per bereavement which shall not result in compensation for more than the number of hours in any normal work week may be granted to employees who have been employed for thirty or more days of uninterrupted service and who have suffered the loss by death of a member of their immediate family. Individual circumstances such as the distance to the funeral and the extent of employee involvement with the arrangements for the deceased shall be considered in determining the number of days to be granted an employee.
3. Holidays: (This section is effective from 1/01/83 through 12/31/83.) These eleven holidays shall be observed according to the conditions outlined herein. When nonexempt employees are required to work on a holiday, overtime pay shall apply within the limits and conditions of this section and those listed in Section V.D.1., Overtime.

Normal Date of Observance for
Monday Through Friday Schedule

## Holiday

December 31, 1982
Third Monday in February (21)
Last Monday in May (30)
July 4
First Monday in September (5)
Fourth Thursday in November (24)
Fourth Friday in November (25)
December 22
December 23
December 26
*Employee selects date

New Year's Day Holiday Washington's Birthday Observed Memorlal Day Independence Day Labor Day Thanksgiving Day Day after Thanksgiving Port-designated floater (in lieu of Lincoln's Birthday) Port-designated floater (in
lieu of Veteran's Day)
Christmas Day Holiday
*Personal Holiday
*Eligibility for the personal holiday is not established until the probationary period is completed (Section IV., A. 1 and B.1.)

At least one week advance notice and department head approval is required for the personal holiday. Each eligible employee shall take one personal holiday within the calendar year, subject to appropriate scheduling with their department head. On November 1, 1983, each department head shall set up a schedule for eligible employees who have not yet scheduled a personal holiday. An employee shall receive no extra pay for not taking a personal holiday, unless directed by the department head to work on the day scheduled and no other day off can be scheduled before year end. A terminating employee shall receive no pay for a personal holiday not taken prior to the last day worked.
a. Holidays for full-time employees shall be handled as follows:
(1) Employees on a Monday through Friday work schedule: When a holiday falls on a Sunday, the following Monday will be considered the holiday. When a holiday falls on Saturday, the preceding Friday will be considered the holiday.
(2) Employees working on other than a Monday through Friday work schedule: When a holiday falls on a regularly scheduled work day, that day will be considered the holiday. When a holiday falls on a regularly scheduled day off, the last preceding or the next following work day shall be treated as the holiday.

If the holiday (or the alternate day where applicable) cannot be scheduled as a day off for an otherwise eligible employee, overtime compensation shall be paid for the number of hours required to work on such a day in addition to holiday pay at the straight-time rate--not to exceed the normally scheduled paid holiday hours up to a full-time day.

In unusual cases, when scheduling of a day off in lieu of a holiday cannot be arranged for an individual employee according to the conditions as stated above, an alternate day of $f$ within the immediate or next pay period may be approved. Days off in lieu of holidays shall not be carried over into other pay periods beyond limits stated herein.
b. Group C Firefighters are not eligible for holiday pay since they are paid a $5 \%$ work schedule differential for weekends and holidays which fall in their normal work schedule.
c. Part-Time Employees:
(1) Permanent part-time employees may receive compensation for the holidays (as specified in a. above) on a pro rata basis of a full-time work schedule; i.e., a 22.5 -hour employee may receive pay for $60 \%$ of the holiday hours provided, or 4.5 hours per holiday. When the number of hours worked varies each week, an average based on the most recent four-week period or a proportionate number of hours based on a predetermined schedule is used to determine the holiday pay.
(2) Temporary part-time or on-call employees shall, if required to work on a holiday, be paid at the overtime rate of pay only.
d. Temporary Employees: Unless clearly scheduled for full-time work for at least 30 days before and a day or more after a holiday, temporary employees are not eligible for pay on holidays not worked.
e. Employees on Approved Leaves: Employees on unpaid leave of absence or on disability leave which constitutes inactive status such as but not 1 imited to LEOFF Plan 1 disability leave, long-term disability leave, and duty-disability leave (workers' compensation), are not eligible for holiday pay. However, to the extent that sick leave supplements are being paid during the holiday week and for a day or more immediately preceding or following the holiday, pro rata holiday pay does apply.

Permanent employees authorized to return to work from an approved leave without pay on the next scheduled work shift after a holiday(s) shall receive pay for the holiday(s) within limits stated in this Resolution.

Permanent employees who begin an authorized leave without pay on the next scheduled work shift after a holiday(s) shall receive pay for the holiday(s) within limits stated in this Resolution.

## 4. Vacation With Pay:

a. Scheduling of Vacation Leave: At any time after the successful completion of the six-month probationary period, regular permanent employees may request and use vacation leave of up to the number of days accrued (explained in detail below) at the time of the desired vacation date subject to the approval of the department head.

Normally, requests for approval of vacation schedules shall be made to the department head on a vacation request form one week or more in advance; more notice may be required by a department head whenever necessary. Payment for vacation leave may be made only to the extent of unused vacation accruals at the time of the leave.

In order to promote the health and efficiency of employees, scheduling of vacations of more than one week (five consecutive days) shall be encouraged.
b. Limits on Accumulating Vacation Leave: Effective January 1, 1984, vacation leave accumulation shall be limited to a 24 -month accrual at anytime. Until that date, vacation leave accumulation shall be limited to a 24 -month accrual at the employee's anniversary date. Any unused vacation leave exceeding the maximum allowed accumulation shall be forfeited, including any sick leave converted to vacation. Departmental management shall be responsible for encouraging and allowing proper scheduling for employees' taking annual leave in order to avoid any forfeiture of vacation leave.

Except as provided in Section VI.B.S.b., vacation leave, including forfeitures where accrual exceeds maximum allowed accumulation, shall be applied on a first-in-first-out basis. First leave earned is to be the first leave taken.
c. Rates of Accrual: Permanent salaried employees shall receive vacation accruals based upon a pro rata share of a full-time work schedule. In this section, vacation shall be computed based on the normal workshift in hours (usually 7.5 or 8 hours, or in the case of Group C firefighters, 12 hours). Vacation leave is earned as follows:
(1) Two Weeks Vacation: Based on the first day of employment from the first full month to and including the thirty-sixth full month of continuous employment, permanent employees shall accrue vacation at the rate of .0385 hours per straight-time hour paid (. $0385 \times 1950$ annual hours $=75$ vacation hours; $.0385 \times 2080$ annual hours $=80$ vacation hours; Group C firefighters 10/12 x 12 months $=10$ days or 120 vacation hours).
(2) Three Weeks Vacation: From the thirty-seventh full month to and including the one hundred thirty-second full month of continuous employment, permanent employees shall accrue vacation at the rate of .0577 hours per straight-time hour paid (. $0577 \times 1950$ annual hours $=$ 112.5 vacation hours; $0577 \times 2080$ annual hours $=120$ vacation hours; Group C firefighters $15 / 12 \times 12$ months $=$ 15 days or 180 vacation hours).
(3) Four Weeks Vacation: After completion of eleven years of continuous employment starting with the one hundred thirty-third month, permanent employees shall accrue vacation at the rate of .0770 hours per straight-time hour paid ( $.0770 \times 1950$ annual hours $=150$ vacation hours; $.0770 \times 2080$ annual hours $=160$ vacation hours; Group C firefighters $20 / 12 \times 12$ months $=20$ days or 240 vacation hours).
5. Payment for Accrued Leave at Termination: Upon filing a notice to separate employment, the employee's last day of actual job performance shall be identified. The Accounting Department shall calculate the employee's vacation and sick leave accrued through the last day of actual job performance and any additional leave to be accrued during paid vacation leave taken after the last day of actual job performance. The employee's date of separation shall occur upon the last day of actual job performance or the exhaustion of all paid leave, whichever occurs last.
a. Sick Leave: Upon termination or retirement following five complete years of active employment in a continuous period of employment, qualified employees shall be compensated for $50 \%$ of their unused sick leave up to a 10 -year accrual ( 120 days for most employees; 9610 -hour shifts for employees scheduled for a 10-hour day, 4-day work week; and 60 24-hour shifts for Group C Firefighters) at the rate of pay at termination. All sick leave accruals shall be prorated through the last hour paid and shall cease upon last day of actual job performance or the exhaustion of all paid leave, whichever is later.
b. Vacation: Upon notice of separation and after the last day of actual job performance, regular permanent employees shall be entitled to receive a lump sum payment in lieu of remaining unused vacation leave accrued prior to the beginning of the first payroll period which commences on or after July 1, 1982 and shall be entitled to take as paid vacation after the last day of actual job performance any unused vacation leave accrued on or after the commencement of such payroll period without using the earlier unused vacation leave which accrued prior to such payroll period. Except as provided in the first sentence of this Section VI.B.5.b., vacation leave, including leave accrued prior to the beginning of the first payroll period which commences on or after July 1, 1982, is subject to the first-in-first-out principle stated in Section VI.B.4.b. All vacation leave accruals shall be prorated through the last hour paid and shall cease upon last day of actual job performance or the exhaustion of all paid leave, whichever is later. In the case of a regular permanent employee's death, a lump sum payment for unused or accrued vacation leave shall be paid to the employee's heir or estate, as appropriate. A probationary permanent employee who terminates active employment before completing the probationary period shall receive no vacation pay. LEOFF I firefighters taking disability retirement may be allowed to receive a lump sum payment for unused vacation leave if unable to exhaust such paid leave prior to termination. In the event that State law changes in regard to 1 ump sum vacation payments for P.E.R.S. Plan One members, the Port Auditor is authorized to make such vacation payoffs in a manner consistent with current State law(s).
6. Insurance Benefits: Coverages listed in Sections a. through d. below apply to permanent employees as defined in Section V.B. Dental coverage (e.) requires maintaining a normal employment schedule of at least 30 hours per week or 130 hours per month in the six months preceding initial coverage. Employees may be required to pay a portion of some insurance premiums. Employees are responsible for notifying the Port on approved enrollment forms of their eligible dependents. Any extra costs associated with a lack of notification shall be the employee's responsibility.
a. Medical Insurance for Employees Only: Probationary, permanent employees who normally maintain active employment schedules of 90 hours or more each month shall receive paid surgical, hospital, and major medical insurance coverage
limited to the regular adult premium for the Port's indemnity medical plan beginning on the first of the month following a calendar month of continuous employment. This insurance benefit shall be provided in such amounts and in such manner as are established in contracts with insurance companies and/or agencies selected by the Port to provide such benefits. There shall be a choice of two medical/health insurance plans from which employees may choose one.
b. Medical Insurance for Dependents: On the first of the month following the equivalent of six continuous calendar months of satisfactory employment ( 975 hours minimum), regular, permanent employees shall receive paid surgical, hospital, and major medical insurance coverage for their eligible dependents; the eligibility and other conditions of coverage are established between the Port and the insurance companies or agencies selected to provide such benefits. Coverage for dependents shall be provided by the same medical insurance plan which the employee has chosen. Employees scheduled for less than full-time employment shall be responsible for the costs of dependent medical insurance which exceeds the King County Medical Blue Shield premium for a spouse and two children. Employee costs shall be by payroll deduction.

In no case shall the Port be responsible for more than two regular adult premiums (employee and spouse) for an employee's family unit. If a dependent child is treated as an adult by either Group Health Cooperative or KCMBS, the extra cost shall be the responsibility of the employee and paid through payroll deduction.
c. Life Insurance: On the first of the month following the equivalent of six continuous calendar months of satisfactory employment ( 975 hours minimum), regular, permanent employees and their eligible dependents shall receive paid life insurance benefits in such anounts and in such manner as are provided in contracts with insurance companies or agencies selected by the Port to provide such benefits.
d. Long-Term Disability Insurance: On the first day following the equivalent of six continuous calendar months of satisfactory employment ( 975 hours minimum), regular, permanent employees shall be covered for long-term disability insurance in such amounts and in such manner as the Port has established with insurance companies or agencies providing such benefits.
e. Dental Insurance: On the first of the month following the equivalent of six continuous calendar months of satisfactory employment ( 975 hours minimum) in a position scheduled for at least 30 hours per week or 130 hours per month, regular, permanent employees and their eligible dependents shall receive paid dental insurance coverage. The eligibility and other conditions of coverage are established with the insurance company or agency selected by the Port to provide such benefits.

Section VII.
VII. EFFECTIVE DATE: This resolution shall be effective December 26, 1982. The

Executive Director, the Director of Accounting and Port Auditor, and the Director
of Human Resources are authorized to take necessary action to make all terms,
provisions, and conditions contained herein effective as of December 26, 1982.

BE IT FURTHER RESOLVED that all prior resolutions dealing with these subject matters, including but not limited to Resolution Nos. 2829 and 2857 be and the same are hereby repealed.

ADOPTED by the Port Commission of the Port of Seattle this 14th day of December $\qquad$ , 1982, and duly authenticated in open session by the signatures of the Commissioners voting and the seal of the Commission.


## SCHEDULE OF AUTHORIZED SALARIED POSITIONS

SCHEDULE "A" - EXEMPT POSITIONS: A1 - Management (Salary Grades 1-14 and *)
A2 - Administrative/Professional (Salary Grades 1-17 and *)
SCHEDULE "B" - NONEXEMPT POSITIONS: (Salary Grades 1-15 and *)
Salary
Grade
$\quad \frac{\text { BASE SALARY RANGES }}{\text { Minimum Midpoint Maximum }}$

## EXECUTIVE DEPARTMENT

| Schedule | A1 * | Executive Director | $\begin{array}{r} \$ 71,208 \\ 5,934 \end{array}$ | $\begin{array}{r} \$ 84,420 \\ 7,035 \end{array}$ | $\begin{array}{r} \$ 97,632 \\ 8,136 \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | * | Senior Director, Operations | $\begin{array}{r} 59,388 \\ 4,949 \end{array}$ | $\begin{array}{r} 70,404 \\ 5,867 \end{array}$ | $\begin{array}{r} 81,420 \\ 6,785 \end{array}$ |
|  | * | Senior Director, Facilities | $\begin{array}{r} 54,684 \\ 4,557 \end{array}$ | $\begin{array}{r} 64,836 \\ 5,403 \end{array}$ | $\begin{array}{r} 74,976 \\ 6,248 \end{array}$ |
|  | * | Senior Director, Finance and Administration | $\begin{array}{r} 50,340 \\ 4,195 \end{array}$ | $\begin{array}{r} 59,688 \\ 4,974 \end{array}$ | $\begin{array}{r} 69,024 \\ 5,752 \end{array}$ |
|  | 12 | Director of Project Development | $\begin{array}{r} 41,268 \\ 3,439 \end{array}$ | $\begin{array}{r} 49,008 \\ 4,084 \end{array}$ | $\begin{array}{r} 56,736 \\ 4,728 \end{array}$ |
|  | 9 | Director of Labor Relations | $\begin{array}{r} 34,260 \\ 2,855 \end{array}$ | $\begin{array}{r} 40,680 \\ 3,390 \end{array}$ | $\begin{array}{r} 47,088 \\ 3,924 \end{array}$ |
|  | 8 | Director, Budget and Internal Audit | $\begin{array}{r} 32,172 \\ 2,681 \end{array}$ | $\begin{array}{r} 38,208 \\ 3,184 \end{array}$ | $\begin{array}{r} 44,244 \\ 3,687 \end{array}$ |
|  | 5 | Executive Assistant | $\begin{array}{r} 26,688 \\ 2,224 \end{array}$ | $\begin{array}{r} 31,692 \\ 2,641 \end{array}$ | $\begin{array}{r} 36,684 \\ 3,057 \end{array}$ |
|  | 3 | Records Manager | $\begin{array}{r} 23,544 \\ 1,962 \end{array}$ | $\begin{array}{r} 27,960 \\ 2,330 \end{array}$ | $\begin{array}{r} 32,364 \\ 2,697 \end{array}$ |


|  | A2 | * | General Counsel | $\begin{array}{r} 41,388 \\ 3,449 \end{array}$ | $\begin{array}{r} 49,140 \\ 4,095 \end{array}$ | $\begin{array}{r} 56,892 \\ 4,741 \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | * | Staff Attorney | $\begin{array}{r} 27,060 \\ 2,255 \end{array}$ | $\begin{array}{r} 32,136 \\ 2,678 \end{array}$ | $\begin{gathered} 37,212 \\ 3,101 \end{gathered}$ |
|  |  | 8 | Senior Staff Auditor | $\begin{array}{r} 25,884 \\ 2,157 \end{array}$ | $\begin{array}{r} 30,744 \\ 2,562 \end{array}$ | $\begin{array}{r} 35,604 \\ 2,967 \end{array}$ |
|  |  | 5 | Administrative Assistant | $\begin{array}{r} 22,248 \\ 1,854 \end{array}$ | $\begin{array}{r} 26,424 \\ 2,202 \end{array}$ | $\begin{array}{r} 30,588 \\ 2,549 \end{array}$ |
|  |  | 4 | Commission Records Coordinator | $\begin{array}{r} 21,132 \\ 1,761 \end{array}$ | $\begin{array}{r} 25,104 \\ 2,092 \end{array}$ | $\begin{array}{r} 29,064 \\ 2,422 \end{array}$ |
|  |  | 4 | Records Analyst | $\begin{array}{r} 21,132 \\ 1,761 \end{array}$ | $\begin{array}{r} 25,104 \\ 2,092 \end{array}$ | $\begin{array}{r} 29,064 \\ 2,422 \end{array}$ |
|  |  | 4 | Staff Auditor | $\begin{array}{r} 21,132 \\ 1,761 \end{array}$ | $\begin{array}{r} 25,104 \\ 2,092 \end{array}$ | $\begin{array}{r} 29,064 \\ 2,422 \end{array}$ |
| Schedule | B | 10 | Management Intern | 1,449 | 1,722 | 1,994 |
|  |  | 10 | Executive Staff Assistant | 1,449 | 1,722 | 1,994 |
|  |  | 10 | Records Retention/Library Specialist | 1,449 | 1,722 | 1,994 |



maximum authorized number . . . . . . . . . . . . 24.5

|  | Salary |  | BASE | SALARY RA | NGES |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Grade | Position Title | Minimum | Midpoint | Maximum |
|  | ACCOUN | ING DEPARTMENT |  |  |  |
| Schedule | Al * | Director of Accounting and Port Auditor | $\begin{array}{r} \$ 39,876 \\ 3,323 \end{array}$ | $\begin{array}{r} \$ 77,280 \\ 3,940 \end{array}$ | $\begin{array}{r} \$ 54,672 \\ 4,556 \end{array}$ |
|  | 8 | Assistant Director of Accounting | $\begin{array}{r} 32,172 \\ 2,681 \end{array}$ | $\begin{array}{r} 38,208 \\ 3,184 \end{array}$ | $\begin{array}{r} 44,244 \\ 3,687 \end{array}$ |
|  | A2 8 | Safety Coordinator and Claims Agent | $\begin{array}{r} 25,884 \\ 2,157 \end{array}$ | $\begin{array}{r} 30,744 \\ 2,562 \end{array}$ | $\begin{array}{r} 35,604 \\ 2.967 \end{array}$ |
|  | 8 | Employee Benefits Administrator | $\begin{array}{r} 25,884 \\ 2,157 \end{array}$ | $\begin{array}{r} 30,744 \\ 2,562 \end{array}$ | $\begin{array}{r} 35,604 \\ 2,967 \end{array}$ |
|  | 7 | Credit Manager | $\begin{array}{r} 24,612 \\ 2,051 \end{array}$ | $\begin{array}{r} 29,232 \\ 2,436 \end{array}$ | $\begin{array}{r} 33,852 \\ 2,821 \end{array}$ |
|  | 7 | Customer Accounting Manager | $\begin{array}{r} 24,612 \\ 2,051 \end{array}$ | $\begin{array}{r} 29,232 \\ 2,436 \end{array}$ | $\begin{array}{r} 33,852 \\ 2,821 \end{array}$ |
|  | 7 | General Accounting Manager | $\begin{array}{r} 24,612 \\ 2,051 \end{array}$ | $\begin{array}{r} 29,232 \\ 2,436 \end{array}$ | $\begin{array}{r} 33,852 \\ 2,821 \end{array}$ |
|  | 6 | Accounting Systems Analyst | $\begin{array}{r} 23,400 \\ 1,950 \end{array}$ | $\begin{array}{r} 27,792 \\ 2,316 \end{array}$ | $\begin{array}{r} 32,184 \\ 2,682 \end{array}$ |
|  | 5 | Accounting Section Supervisor | $\begin{array}{r} 22,248 \\ 1,854 \end{array}$ | $\begin{array}{r} 26,424 \\ 2,202 \end{array}$ | $\begin{array}{r} 30,588 \\ 2,549 \end{array}$ |
|  | 5 | Accountant, Financial Control Systems | $\begin{array}{r} 22,248 \\ 1,854 \end{array}$ | $\begin{array}{r} 26,424 \\ 2,202 \end{array}$ | $\begin{array}{r} 30,588 \\ 2,549 \end{array}$ |
|  | 5 | Administrative Assistant | $\begin{array}{r} 22,248 \\ 1,854 \end{array}$ | $\begin{array}{r} 26,424 \\ 2,202 \end{array}$ | $\begin{array}{r} 30,588 \\ 2,549 \end{array}$ |
|  | 5 | Assistant Claims Agent | $\begin{array}{r} 22,248 \\ 1,854 \end{array}$ | $\begin{array}{r} 26,424 \\ 2,202 \end{array}$ | $\begin{array}{r} 30,588 \\ 2,549 \end{array}$ |
|  | 4 | Credit Specialist | $\begin{array}{r} 21,132 \\ 1,761 \end{array}$ | $\begin{array}{r} 25,104 \\ 2,092 \end{array}$ | $\begin{array}{r} 29,064 \\ 2,422 \end{array}$ |
|  | 3 | Employee Benefits Assistant | $\begin{array}{r} 20,076 \\ 1,673 \end{array}$ | $\begin{array}{r} 23,844 \\ 1,987 \end{array}$ | $\begin{array}{r} 27,612 \\ 2,301 \end{array}$ |
| Schedule | B 10 | Lead Specialized Office Assistant | 1,449 | 1,722 | 1,994 |
|  | 9 | Staff Assistant I | 1,367 | 1,624 | 1,880 |
|  | 9 | Specialized Office Technician | 1,367 | 1,624 | 1,880 |
|  | 7 | Secretary II | 1,215 | 1,443 | 1,671 |
|  | 6 | Secretary I | 1,145 | 1,360 | 1,574 |
|  | 6 | Specialized Office Assistant II | 1,145 | 1,360 | 1,574 |
|  | 5 | Specialized Office Assistant I | 1,079 | 1,281 | 1,483 |
|  | 5 | Data Processing Operator I | 1,079 | 1,281 | 1,483 |
|  | 3 | General Office Assistant | 957 | 1,137 | 1,316 |

MAXIMUM AUTHORIZED NUMBER . . . . . . . . . . . . 39.8

## AVIATION DEPARTMENT



| A2 12 Manager of Aviation Marketing | 31,620 | 37,548 | 43,464 |  |
| :--- | :--- | ---: | ---: | ---: |
|  |  | 2,635 | 3,129 | 3,622 |
| 11 | Transit System Specialist - Electronic |  |  |  |
|  |  | 20,096 | 35,736 | 41,364 |
|  |  | 2,508 | 2,978 | 3,447 |
| 11 | Transit System Specialist - Electrical/ | 30,096 | 35,736 | 41,364 |
|  | Mechanical | 2,508 | 2,978 | 3,447 |
| 9 | Associate Engineer | 27,216 | 32,328 | 37,440 |
|  |  | 2,268 | 2,694 | 3,120 |
| 8 | Small Works Contract Administrator | 25,884 | 30,744 | 35,604 |
|  |  | 2,157 | 2,562 | 2,967 |

Salary
Grade Position Title
AVIATION DEPARTMENT, Cont'd.
Schedule A2 8 Airport Management Assistant

8 Environmental Health Specialist

6 Airport Supply Administrator

3 Ground Transportation Coordinator

1 Staff Assistant II

BASE SALARY RANGES
Minimum Midpoint Maximum

| $\$ 25,884$ | $\$ 30,744$ | $\$ 35,604$ |
| ---: | ---: | ---: |
| 2,157 | 2,562 | 2,967 |
| 25,884 | 30,744 | 35,604 |
| 2,157 | 2,562 | 2,967 |
| 23,400 | 27,792 | 32,184 |
| 1,950 | 2,316 | 2,682 |
|  |  |  |
| 20,076 | 23,844 | 27,612 |
| 1,673 | 1,987 | 2,301 |
|  |  |  |
| 18,132 | 21,540 | 24,936 |
| 1,511 | 1,795 | 2,078 |

Schedule B 13 Maintenance Shift Coordinator
13 Lead Waste Plant Operator
12 Operations Controller
12 Inspector, Fire Alarm Systems
10 Ramp Controller
10 Waste Plant Operator
10 Property Room Custodian
10 Lead Specialized Office Assistant
9 Staff Assistant I
9 Specialized Office Technician
9 Aviation Stockroom Assistant
7 Secretary II
6 Secretary I
6 Specialized Office Assistant II
5 Specialized Office Assistant I
3 General Office Assistant
3 Messenger

* Student Intern

| 1,728 | 2,052 | 2,376 |
| :--- | :--- | :--- |
| 1,728 | 2,052 | 2,376 |
| 1,631 | 1,937 | 2,242 |
| 1,631 | 1,937 | 2,242 |
| 1,449 | 1,722 | 1,994 |
| 1,449 | 1,722 | 1,994 |
| 1,449 | 1,722 | 1,994 |
| 1,449 | 1,722 | 1,994 |
| 1,367 | 1,624 | 1,880 |
| 1,367 | 1,624 | 1,880 |
| 1,367 | 1,624 | 1,880 |
| 1,215 | 1,443 | 1,671 |
| 1,145 | 1,360 | 1,574 |
| 1,145 | 1,360 | 1,574 |
| 1,079 | 1,281 | 1,483 |
| 957 | 1,137 | 1,316 |
| 1,137 | 1,316 |  |

Prevailing Rates Paid (as determined in Section I.C.)


Salary
Grade Position Title

BASE SALARY RANGES
Minimum Midpoint Maximum
ENGINEERING DEPARTMENT


ENGINEERING DEPARTMENT, Cont'd.
Administrative


Design
11 Senior Drafter
8 Drafter II
6 Drafter I
6 Engineering Reproduction Technician
Construction

| 15 Senior Construction Inspector | 1,938 | 2,302 | 2,665 |
| :--- | :--- | :--- | :--- |
| 12 Associate Construction Inspector | 1,631 | 1,937 | 2,242 |
| 10 Assistant Construction Inspector | 1,449 | 1,722 | 1,994 |
| 9 Junior Construction Inspector | 1,367 | 1,624 | 1,880 |

Survey
14 Survey Party Chief
13 Senior Survey Technician
12 Survey Instrument Technician
10 Survey Head Chainer
9 Survey Rear Chainer

| 1,537 | 1,826 | 2,115 |
| :--- | :--- | :--- |
| 1,288 | 1,530 | 1,772 |
| 1,145 | 1,360 | 1,574 |
| 1,145 | 1,360 | 1,574 |

Maintenance

| 13 Maintenance Storekeeper | 1,728 | 2,052 | 2,376 |
| :--- | :--- | :--- | :--- |
| 9 Maintenance Clerk | 1,367 | 1,624 | 1,880 |
| 7 Stock Room Clerk | 1,215 | 1,443 | 1,671 |

MAXIMUM AUTHORIZED NUMBER . . . . . . . . . . 99.5

Salary
Grade Position Title
HUMAN RESOURCES DEPARTMENT

MAXIMUM AUTHORIZED NUMBER12.5

Salary
Grade Position Title

## MARINE SERVICES DEPARTMENT



| 25,884 | 30,744 | 35,604 |
| ---: | ---: | ---: |
| 2,157 | 2,562 | 2,967 |
| 25,884 | 30,744 | 35,604 |
| 2,157 | 2,562 | 2,967 |
|  |  |  |
| 24,612 | 29,232 | 33,852 |
| 2,051 | 2,436 | 2,821 |
| 23,400 | 27,792 | 32,184 |
| 1,950 | 2,316 | 2,682 |
| 23,400 | 27,792 | 32,184 |
| 1,950 | 2,316 | 2,682 |
|  |  |  |
| 22,248 | 26,424 | 30,588 |
| 1,854 | 2,202 | 2,549 |
|  |  |  |
| 21,132 | 25,104 | 29,064 |
| 1,761 | 2,092 | 2,422 |
| 18,132 | 21,540 | 24,936 |
| 1,511 | 1,795 | 2,078 |

Schedule B 13 Floor Supervisor
12 Chief Freight Agent

| 1,728 | 2,052 | 2,376 |
| :--- | :--- | :--- |
| 1,631 | 1,937 | 2,242 |
| 1,537 | 1,826 | 2,115 |
| 1,449 | 1,722 | 1,994 |
| 1,449 | 1,722 | 1,994 |
| 1,367 | 1,624 | 1,880 |

Salary
Grade Position Title
MARINE SERVICES DEPARTMENT, Cont'd.

| Schedule B (continued) | 9 | Specialized Office Technician | \$1,367 | \$1,624 | \$1,880 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 9 | Senior Data Processing Operator | 1,367 | 1,624 | 1,880 |
|  | 7 | Secretary II | 1,215 | 1,443 | 1,671 |
|  | 6 | Secretary I | 1,145 | 1,360 | 1,574 |
|  | 6 | Specialized Office Assistant II | 1,145 | 1,360 | 1,574 |
|  | 6 | Data Processing Operator II | 1,145 | 1,360 | 1,574 |
|  | 5 | Data Processing Operator I | 1,079 | 1,281 | 1,483 |
|  | 5 | Specialized Office Assistant I | 1,079 | 1,281 | 1,483 |
|  | 3 | General Office Assistant | 957 | 1,137 | 1,316 |
|  | 3 | Messenger | 957 | 1,137 | 1,316 |

9 Senior Data Processing Operator
7 Secretary II
6 Secretary I
6 Specialized Office Assistant II
6 Data Processing Operator II
5 Data Processing Operator I
5 Specialized Office Assistant I

3 Messenger

BASE SALARY RANGES Minimum Midpoint Maximum
maximum authorized number . . . . . . . . . . . . 72.3

Salary
Grade Position Title

MARRETING DEPARTMENT
Schedule


Salary
Grade Position Title
MARKETING DEPARTMENT, Cont'd.

| Schedule A2 (continued) | 6 | Market Analyst | $\begin{array}{r} \$ 23,400 \\ 1,950 \end{array}$ | $\begin{array}{r} \$ 27,792 \\ 2,316 \end{array}$ | $\begin{array}{r} \$ 32,184 \\ 2,682 \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 5 | Administrative Assistant | $\begin{array}{r} 22,248 \\ 1,854 \end{array}$ | $\begin{array}{r} 26,424 \\ 2,202 \end{array}$ | $\begin{array}{r} 30,588 \\ 2,549 \end{array}$ |
| Schedule B | 9 | Staff Assistant I (Regional) | 1,367 | 1,624 | 1,880 |
|  | 9 | Specialized Office Technician | 1,367 | 1,624 | 1,880 |
|  | 9 | Administrative/Professional Trainee | 1,367 | 1,624 | 1,880 |
|  | 8 | Graduate Intern | 1,288 | 1,530 | 1,772 |
|  | 7 | Secretary II | 1,215 | 1,443 | 1,671 |
|  | 6 | Secretary I | 1,145 | 1,360 | 1,574 |
|  | 6 | Specialized Office Assistant II | 1,145 | 1,360 | 1,574 |
|  | 5 | Specialized Office Assistant I | 1,079 | 1,281 | 1,483 |
|  | 3 | General Office Assistant | 957 | 1,137 | 1,316 |



MAXIMUM AUTHORIZED NUMBER . . . . . . . . . . . 30.5
**The Executive Director is authorized to allocate appropriate sums within this amount to the respective employees.

Salary
Grade Position Title

BASE SALARY RANGES
Minimum Midpoint Maximum
PLANNING AND RESEARCH DEPARTMENT

| Schedule $A 1 \quad *$ | Director of Planning and Research | $\$ 44,856$ | $\$ 53,184$ | $\$ 61,512$ |  |
| :---: | :---: | :---: | ---: | ---: | ---: | ---: |
|  |  | 3,738 | 4,432 | 5,126 |  |
|  | 10 | Manager, Planning and Research | 36,444 | 43,284 | 50,112 |
|  |  |  | 3,037 | 3,607 | 4,176 |

A2 12 Senior Economic Advisor $\quad 31,620 \quad 37,548 \quad 43,464$

11 Senior Planner

| 2,635 | 3,129 | 3,622 |
| ---: | ---: | ---: |
|  |  |  |
| 30,096 | 35,736 | 41,364 |
| 2,508 | 2,978 | 3,447 |
|  |  |  |
| 30,096 | 35,736 | 41,364 |
| 2,508 | 2,978 | 3,447 |
|  |  |  |
| 30,096 | 35,736 | 41,364 |

$\begin{array}{lll}2,508 & 2,978 & 3,447\end{array}$
10 Economist, Maritime

9 Economist

9 Planner II

6 Production Administrator/Editor

6 Business Analyst

6 Environmentalist II

5 Administrative Assistant

5 Planner I

| 28,620 | 33,996 | 39,360 |
| ---: | ---: | ---: |
| 2,385 | 2,833 | 3,280 |


| 27,216 | 32,328 | 37,440 |
| ---: | ---: | ---: |
| 2,268 | 2,694 | 3,120 |

$\begin{array}{rrr}27,216 & 32,328 & 37,440 \\ 2,268 & 2,694 & 3,120\end{array}$

| 23,400 | 27,792 | 32,184 |
| ---: | ---: | ---: |


| 23,400 | 27,792 | 32,184 |
| ---: | ---: | ---: |
| 1,950 | 2,316 | 2,682 |
| 23,400 | 27,792 | 32,184 |
| 1,950 | 2,316 | 2,682 |
|  |  |  |
| 22,248 | 26,424 | 30,588 |
| 1,854 | 2,202 | 2,549 |
|  |  |  |
| 22,248 | 26,424 | 30,588 |
| 1,854 | 2,202 | 2,549 |
|  |  |  |
| 22,248 | 26,424 | 30,588 |
| 1,854 | 2,202 | 2,549 |
| 21,132 | 25,104 | 29,064 |
| 1,761 | 2,092 | 2,422 |



MAXIMUM AUTHORIZED NUMBER
Salary

## PUBLIC INFORMATION DEPARTMENT



| A2 | 6 Community Relations Officer | 23,400 | 27,792 | 32,184 |
| :--- | :--- | ---: | ---: | ---: |
|  |  | 1,950 | 2,316 | 2,682 |
| 6 | Media Relations Officer | 23,400 | 27,792 | 32,184 |
|  |  | 1,950 | 2,316 | 2,682 |
| 6 | Photographer | 23,400 | 27,792 | 32,184 |
|  |  | 1,950 | 2,316 | 2,682 |
| 5 | Graphics Illustrator | 22,248 | 26,424 | 30,588 |
|  |  | 1,854 | 2,202 | 2,549 |
| 5 | World Trade Center Administrator | 22,248 | 26,424 | 30,588 |
|  |  | 1,854 | 2,202 | 2,549 |
| 4 | Publications Assistant | 21,132 | 25,104 | 29,064 |
|  |  | 1,761 | 2,092 | 2,422 |
| 1 | Staff Assistant II | 18,132 | 21,540 | 24,936 |
|  |  | 1,511 | 1,795 | 2,078 |


| Schedule $\mathbf{B}$ | 9 Staff Assistant I | 1,367 | 1,624 | 1,880 |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
|  | 8 | Graduate Intern | 1,288 | 1,530 | 1,772 |
|  | 7 Secretary II | 1,215 | 1,443 | 1,671 |  |
|  | 6 | Secretary I | 1,145 | 1,360 | 1,574 |
|  | 6 | Specialized Office Assistant II | 1,145 | 1,360 | 1,574 |
|  | 5 | Specialized Office Assistant I | 1,079 | 1,281 | 1,483 |
|  | 4 | Assistant Photographer | 1,015 | 1,206 | 1,397 |
|  | 3 General office Assistant | 957 | 1,137 | 1,316 |  |

[^0]

Salary
Grade
Position Title

PURCHASING AND OFFICE SERVICES DEPARTMENT, Cont'd.
Word Processing
Schedule B 8 Word Processing Center Senior Operator (continued)

6 Word Processing Center Operator
4 Word Processing Center Trainee

MAXIMUM AUTHORIZED NUMBER . . . . . . . . . . 28.3

BASE SALARY RANGES Minimum Midpoint Maximum

| $\$ 1,288$ | $\$ 1,530$ | $\$ 1,772$ |
| ---: | ---: | ---: |
| 1,145 | 1,360 | 1,574 |
| 1,015 | 1,206 | 1,397 |

REAL ESTATE DEPARTMENT

| Schedule | A1 12 | Associate Director of Real Estate/Facilities | $\begin{array}{r} \$ 41,268 \\ 3.439 \end{array}$ | $\begin{array}{r} \$ 49,008 \\ 4,084 \end{array}$ | $\begin{array}{r} \$ 56,736 \\ 4,728 \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 12 | Associate Director of Real Estate/Leasing | $\begin{array}{r} 41,268 \\ 3,439 \end{array}$ | $\begin{array}{r} 49,008 \\ 4,084 \end{array}$ | $\begin{array}{r} 56,736 \\ 4,728 \end{array}$ |
|  | 9 | Manager, Airport Real Estate | $\begin{array}{r} 34,260 \\ 2,855 \end{array}$ | $\begin{array}{r} 40,680 \\ 3,390 \end{array}$ | $\begin{array}{r} 47,088 \\ 3,924 \end{array}$ |
|  | 7 | Manager, Boat Harbors | $\begin{array}{r} 30,240 \\ 2,520 \end{array}$ | $\begin{array}{r} 35,916 \\ 2,993 \end{array}$ | $\begin{array}{r} 41,580 \\ 3,465 \end{array}$ |
|  | 6 | Manager, Airport Acquisition | $\begin{array}{r} 28,404 \\ 2,367 \end{array}$ | $\begin{array}{r} 33,732 \\ 2,811 \end{array}$ | $\begin{array}{r} 39,060 \\ 3,255 \end{array}$ |
|  | 6 | Manager, General Services | $\begin{array}{r} 28,404 \\ 2,367 \end{array}$ | $\begin{array}{r} 33,732 \\ 2,811 \end{array}$ | $\begin{array}{r} 39,060 \\ 3,255 \end{array}$ |
|  | 4 | Marina Supervisor | $\begin{array}{r} 25,056 \\ 2,088 \end{array}$ | $\begin{array}{r} 29,760 \\ 2,480 \end{array}$ | $\begin{array}{r} 34,464 \\ 2,872 \end{array}$ |


| A2 10 | Senior Property Manager | $\begin{array}{r} 28,620 \\ 2,385 \end{array}$ | $\begin{array}{r} 33,996 \\ 2,833 \end{array}$ | $\begin{array}{r} 39,360 \\ 3,280 \end{array}$ |
| :---: | :---: | :---: | :---: | :---: |
| 8 | Property Manager II | 25,884 | 30,744 | 35,604 |
|  |  | 2,157 | 2,562 | 2,967 |
| 5 | Administrative Assistant | 22,248 | 26,424 | 30,588 |
|  |  | 1,854 | 2,202 | 2,549 |
| 5 | Property Manager I | 22,248 | 26,424 | 30,588 |
|  |  | 1,854 | 2,202 | 2,549 |
| 4 | Airport Acquisition Assistant | 21,132 | 25,104 | 29,064 |
|  |  | 1,761 | 2,092 | 2,422 |
| 4 | Airport Relocation Representative | 21,132 | 25,104 | 29,064 |
|  |  | 1,761 | 2,092 | 2,422 |

Schedule B 12 Marina Maintenance Supervisor

9 Staff Assistant I

9 Specialized Office Technician

9 Utilities Monitor II

8 Utilities Monitor I
8 Supervisor of General Services
8 Custodial Supervisor
7 Marina Attendant

| 1,631 | 1,937 | 2,242 |
| :--- | :--- | :--- |
| 1,367 | 1,624 | 1,880 |
| 1,367 | 1,624 | 1,880 |
| 1,367 | 1,624 | 1,880 |
| 1,288 | 1,530 | 1,772 |
| 1,288 | 1,530 | 1,772 |
| 1,288 | 1,530 | 1,772 |
| 1,215 | 1,443 | 1,671 |
| 1,215 | 1,443 | 1,671 |

Salary
Grade Position Title

BASE SALARY RANGES Minimum Midpoint Maximum

REAL ESTATE DEPARTMENT, Cont'd.

| Schedule B | 7 | Chief Switchboard Operator | \$1,215 | \$1,443 | \$1,671 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 7 | Secretary II | 1,215 | 1,443 | 1,671 |
|  | 6 | Secretary I | 1,145 | 1,360 | 1,574 |
|  | 6 | Security Guard | 1,145 | 1,360 | 1,574 |
|  | 6 | Specialized Office Assistant II | 1,145 | 1,360 | 1,574 |
|  | 5 | Specialized Office Assistant I | 1,079 | 1,281 | 1,483 |
|  | 5 | Custodian | 1,079 | 1,281 | 1,483 |
|  | 3 | General Office Assistant | 957 | 1,137 | 1,316 |
|  | 3 | Relief Switchboard Operator | 957 | 1,137 | 1,316 |
|  | * | Student Intern | Prevai etermi | Rates in Sec | id <br> n I.C. |

MAXIMUM AUTHORIZED NUMBER . . . . . . . . . . . 67.4

Salary
Grade Position Title

## SYSTEMS AND DATA PROCESSING DEPARTMENT



| 28,620 | 33,996 | 39,360 |
| ---: | ---: | ---: |
| 2,385 | 2,833 | 3,280 |
| 27,216 | 32,328 | 37,440 |
| 2,268 | 2,694 | 3,120 |
| 25,884 | 30,744 | 35,604 |
| 2,157 | 2,562 | 2,967 |
| 25,884 | 30,744 | 35,604 |
| 2,157 | 2,562 | 2,967 |
| 23,400 | 27,792 | 32,184 |
| 1,950 | 2,316 | 2,682 |
|  |  |  |
| 23,400 | 27,792 | 32,184 |
| 1,950 | 2,316 | 2,682 |
| 23,400 | 27,792 | 32,184 |
| 1,950 | 2,316 | 2,682 |
| 22,248 | 26,424 | 30,588 |
| 1,854 | 2,202 | 2,549 |
| 22,248 | 26,424 | 30,588 |
| 1,854 | 2,202 | 2,549 |
| 22,248 | 26,424 | 30,588 |
| 1,854 | 2,202 | 2,549 |

Schedule B 12 Lead Computer Operator

| 1,631 | 1,937 | 2,242 |
| :--- | :--- | :--- |
| 1,367 | 1,624 | 1,880 |
| 1,367 | 1,624 | 1,880 |
| 1,367 | 1,624 | 1,880 |
| 1,367 | 1,624 | 1,880 |
| 1,367 | 1,624 | 1,880 |

Salary
Grade Position Title
SYSTEMS AND DATA PROCESSSING DEPARTMENT, Cont'd.

| Schedule B (continued) | 6 | Computer Operator Trainee | \$1,145 | \$1,360 | \$1,574 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 6 | Data Processing Operator II | 1,145 | 1,360 | 1,574 |
|  | 6 | Specialized Office Assistant II | 1,145 | 1,360 | 1,574 |
|  | 5 | Specialized Office Assistant I | 1,079 | 1,281 | 1,483 |
|  | 5 | Data Processing Operator I | 1,079 | 1,281 | 1,483 |
|  | 3 | General Office Assistant | 957 | 1,137 | 1,316 |

MAXIMUM AUTHORIZED NUMBER . . . . . . . . . . . 44.7

Salary
Grade Position Title

## MULTI-DEPARTMENT

Schedule Al 1 Manager, Support Services
A2 5 Administrative Assistant

1 Staff Assistant II

| 22,248 | 26,424 | 30,588 |
| ---: | ---: | ---: |
| 1,854 | 2,202 | 2,549 |
|  |  |  |
| 18,132 | 21,540 | 24,936 |
| 1,511 | 1,795 | 2,078 |

Schedule B 10 Lead Specialized Office Assistant
9 Staff Assistant I
9 Specialized Office Technician
9 Administrative/Professional Trainee
9 Senior Data Processing Operator
8 Graduate Intern
7 Stock Room Clerk
7 Secretary II
6 Secretary I
6 Data Processing Operator II
6 Specialized Office Assistant II
5 Specialized Office Assistant I
5 Data Processing Operator I
3 General Office Assistant
3 Messenger

* Student Intern

BASE SALARY RANGES
Minimum Midpoint Maximum
$\$ 20,772 \quad \$ 24,672 \quad \$ 28,560$
1,731 2,056 2,380


[^0]:    MAXIMUM AUTHORIZED NUMBER

