Welcome!

PortGen: Major Construction & Consulting

Diversity in Contracting Department
Welcome
Lawrence Coleman, Women and Minority Business Enterprise Manager

Widen Arrivals Approach Bridge
Tim Meyer, Capital Project Manager III

Checkpoint 1 Relocation
JJ Jordan, Capital Project Manager

Post IAF Airline Realignment
Sean Anderson, Capital Program Leader
Widen Arrivals Approach Bridge

Tim Meyer, Capital Project Manager III
Project Scope

- Remove a 130’ long and 30’ wide bridge
  - Bridge spans over the arrivals drive
  - Bridge has 3 spans and 4 columns
  - Southern span is inside the parking garage

- Re-establish 60’ of cast-in-place concrete barrier
  - Both the departures and garage sides

- Re-establish 160’ of 8” storm drainage

- Incidental roadway striping, asphalt patching, excavation, traffic control
Existing Conditions

Southern Span

Center Span

Northern Span
North American Industry Classification System (NAICS)

238910 – Site Preparation Contractors
  ▪ Concrete breaking and cutting

237110 – Water and Sewer Line
  ▪ Storm Sewer Construction

237310 – Highway, Street and Bridge Construction
  ▪ Painting traffic lanes

238110 – Poured concrete foundation and structure contractor
  ▪ Concrete pouring and finishing

561990 – All Other Support Services
  ▪ Flagging (i.e., traffic control) services.

Women and Minority Business Enterprise (WMBE) 12% Goal
## ROM/Schedule

<table>
<thead>
<tr>
<th>Rough Order of Magnitude (ROM)</th>
<th>$1,000,000-$2,000,000</th>
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</thead>
<tbody>
<tr>
<td>Schedule</td>
<td></td>
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<tr>
<td>Advertising and Award</td>
<td>April 2022</td>
</tr>
<tr>
<td>Execution of Contract</td>
<td>July 2022</td>
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<tr>
<td>Notice to Proceed</td>
<td>September 2022</td>
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<tr>
<td>Substantially Complete</td>
<td>December 2022</td>
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<tr>
<td>Physically Complete</td>
<td>January 2023</td>
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</tbody>
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*Note: Information provided is subject to change.*
THANK YOU

QUESTIONS?
Checkpoint 1 Relocation

JJ Jordan, Capital Projects Manager
- This project will relocate the existing checkpoint 1 from the ticketing level to baggage claim.

- The relocated checkpoint will increase the number of lanes from 3 to 5 for higher throughput in passenger screening.

- The relocated checkpoint will include enough queue space to contain passengers at peak periods.
Project Location

Current Configuration

Future Configuration
Proposed New Layout
Major Scope Elements

- Large Area of Terrazzo Demolition and Replacement
- Extensive Signage and Wayfinding
- Structural Steel Supply and Installation
- Electrical and Communications
- Mechanical including new Fan Coil Units
- 7’ Glass Railings and Glass Art Display Cases
- Relocation of a United Baggage Service Office
- Casework
Proposed New Layout

- IAF Meeter/Greeter Zone
- Integrated Art Cases
- Optimized Queueing
- 7’ Security Glass Barrier
Integrated Art Displays
Project Delivery

- Project Delivery is Design/Bid/Build
- Construction Phase to be delivered under a General Contractor
- Phasing may be complex due to operational needs of currently occupied areas.
- Total Project Estimate including design, FF&E, and construction is approx. $35 to $40 million with an estimated construction start in Q4 of 2022.
THANK YOU

QUESTIONS?
Project Objectives

To accommodate the opening of the International Arrivals Facility, this project will relocate United Airlines, a domestic only carrier at SEA, to Concourse B and move Delta Air Lines, a carrier with international flights at SEA, from Concourse B into those vacated gates and spaces on Concourse A.
Port Elements of Work:

- Concourse B Ramp Expansion
- Concourse A Ramp Level Improvements
- Zone 4 Ticket Counters Common Use Reconfiguration

United Airlines Element of work to be completed under a Memorandum of Agreement:

- United Lounge on Concourse B
United Airlines
From Concourse A to Concourse B
Delta Air Lines
From Concourse B to Concourse A

These are improvements to the gates to accommodate UA’s anticipated fleet mix and gate podium improvements.
Gate Improvements

United to relocate (3) gates to Concourse B
Delta Air Lines to move operations into these (3) gates at Concourse A
Gate Improvements

Delta to relocate off of 3-4 gates on Concourse B so that United can relocate. Designer should assume gates B7, B7A, B9 and B11 will be impacted.
United Airlines
From Concourse A to Concourse B
Delta Air Lines
From Concourse B to Concourse A
This project will build additional office and support space on Concourse B under the overhang on the ramp level. Open storage shown above will need to be relocated.
**Zone 4 Common Use Reconfiguration**

**Zone 4**

This project will reconfigure the space at Zone 4 to be Common Use Ticket Counters. This will require a lease buy-out of the ADR Hudson space.
This project will reconfigure the space at Zone 4 to be Common Use Ticket Counters. This will require a lease buy-out of the ADR Hudson space.
United’s Lounge
Relocate from Concourse A to Concourse B

This construction will be completed by United Airlines under a Memorandum of Agreement
United Lounge Relocation

Existing AMEX Club Space: 4,610 SF
Adjacent ADR Space: 1,114 SF
Mezzanine Buildout: 1,584 SF
## Schedule Milestones

<table>
<thead>
<tr>
<th>Activity</th>
<th>Date</th>
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</thead>
<tbody>
<tr>
<td>Design Complete – UA Club</td>
<td>Q4 2022</td>
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<tr>
<td>Design Complete – Port Elements of Work</td>
<td>Q3 2023</td>
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<tr>
<td>Construction Complete – UA Club</td>
<td>Q4 2023</td>
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<tr>
<td>Construction Complete – Port Elements of Work</td>
<td>Q2 2025</td>
</tr>
<tr>
<td>Project Close-Out</td>
<td>Q2 2026</td>
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Schedule subject to change as project team evaluates timelines.
Project Management Support Services needed for the realignment of various aircraft gates and associated support spaces throughout Seattle-Tacoma International Airport

- Contract duration: 4 years
- Estimated Contract Value: $3.5 Million
- Estimated Diversity in Contracting Aspirational Goal: 14%
- Expected Advertisement: March/April 2022
Diversity in Contracting Staff

Mian Rice
Director

Lawrence Coleman
Manager, Women & Minority Owned Business Enterprise

Lisa Phair
Manager, Disadvantaged Business Enterprise

Tina Boyd
Senior Coordinator, Small Business & Disadvantaged Business Enterprise

Yared Belete
Contract Diversity Coordinator

Josie Regan
Senior Administrative Assistant