

Welcome! Diversity in Contracting 2023-2025 DBE Triennial Goal

July 5th & 7th



Diversity in Contracting



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&

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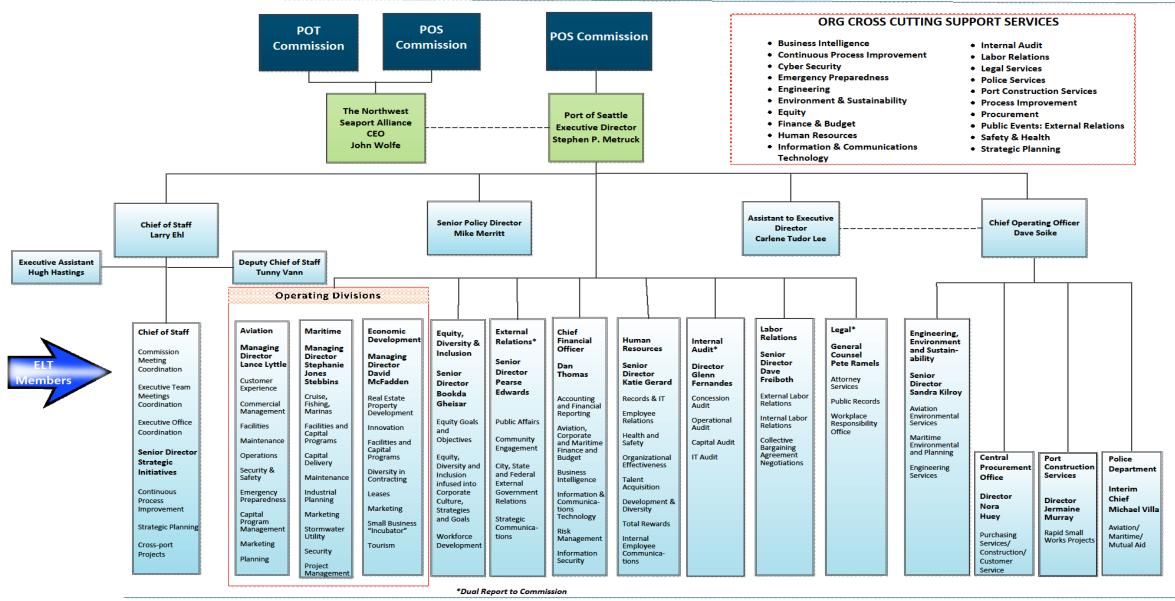


AGENDA



- Brief Port Overview
- Federal Disadvantage Business Enterprise (DBE) Program
 - U.S. DOT CFR 49 Part 26
 - Preliminary DBE Triennial Goal Calculations Overview (FFY 2023-2025)
 - Schedule
 - Questions





U.S DOT's – Disadvantage Business Enterprise Program



United States Department of Transportation's (U.S. DOT)
Disadvantage Business Enterprise Program is established through
the Federal Code of Regulations per **49 CFR Part 26**

The DBE Program is intended to remedy past and current discrimination against disadvantaged businesses to ensure a "level playing field and foster equal opportunities in DOT-assisted contracts"

U.S DOT's - DBE Program



- ➤ Code of Federal Regulations per CFR 49 Part 26 (DBE Program)
 - Federal Aviation Authority (FAA)
 - Federal Transit Authority (FTA)
 - Federal Highway Authority (FHWA)
- > FAA Federal Airport Improvement Program (AIP) Grants
 - ➤ Establishing DBE Goals on both A&E & Construction related contracts that are Federally Funded

DBELO



Disadvantage Business Enterprise Liaison Officer (DBELO)

- ➤ The DBELO is responsible for developing, implementing and monitoring of the DBE program per CFR 49 Part 26 in coordination with other appropriate staff.
- DBE Program Plan (https://www.portseattle.org/page/disadvantaged-business-enterprise-program)

Projects & Goal Calculation



2023 Noise Compatibility Study	25 %
2023 Restroom Upgrades Concourse B, C, D-Phase 3	4%
2023 Reconstruct Taxilane South Satellite-Phase 2	6%
2023 Apartment Sound Insulation	5 %
2024 Reconstruct Taxilane West at Concourse B	6%
2024 Apartment Sound Insulation	5 %
2025 Reconstruct Apron at Concourse C/Rehabilitate Taxilanes B & West Joint Seals	5 %
2025 Extend RW 16R-34L Blast Pads	6%
2025 Apartment Insulation	5 %

^{*} Please note that we may receive Federal Funding for the South Satelite Concourse Renovation*

2023-2025 Project WBS



Overall Goal Calculation

2023-2025 Overall Goal



Anticipated overall FY 2023-2025 DBE goal considerations:

- ☐ FY 2023 Anticipated DBE goal is 40%
- ☐ FY 2024 Anticipated DBE goal is 11%
- ☐ FY 2025 Anticipated DBE goal is 16%

Sum of FY 2023-2025 anticipated DBE goal is 67% divided by 3 = 22.3%

After calculating a base figure of the relative availability of DBEs, we average the based figure for FY 2023-2025 to arrive at an overall goal of 22.3%

The recipient estimates that in meeting its overall goal 22.3%, it will obtain 0% from RN participation and 22.3% through RC measures.

DBE Subcontracting Samples



Sample of Trade Description & NAICS Code:

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Concrete Paving	237310
Electrical	238210
Carpentry	238350
Drywall	238310
Roofing	238160
Mechanical	238220
Plumbers	238220
Painters	238320
Carpenter	238350
Tile	238340
Window Insulation	238350
Electrical Telecomm	238210
HVAC	238220
Fire Protection	238210

DBE Subcontracting Samples



•	Demolition	238910
•	Grading	237310
•	Expansion Joints	332312
•	Runway Airport Line Painting- Striping	237310
•	Traffic Control-Flagging	561990
•	Utility Line Construction	237110
•	Drainage Systems	238910
•	Dump Trucking	484220
•	Sand and Gravel Quarrying	212321
•	Hydro Seeding Services	561730
•	Remediation/Abatement	562910
•	Masonry	238140
•	Glass & Glazing	238150
•	Siding	238170
•	Asphalt Paving	237310
•	Excavation/Site Preparation	238910

A & E

^{*}Please note that all Divisions were utilized in the goal calculation*

Unified Certification Program



Washington State's UCP

Office of Minority & Woman Business Enterprise (OMWBE)

https://omwbe.wa.gov/

Public Notification



The proposed goal & rationale was emailed to community organizations and also posted on our website link provided below for the following time period:

May 16, 2022 – July 1, 2022

https://www.portseattle.org/page/disadvantaged-business-enterprise-program

Visit us at https://www.portseattle.org/business/bid-opportunities



Please submit your questions or comments in the chat



Thank You