

January 25th, 2023

PortGen Connections New Year New Opportunities

Program

- Welcome
- Executive Director Remarks
- Economic Development Director Remarks
- 2023 Aviation Projects
- 2023 Maritime Projects
- Additional Opportunities
- WMBE Recognition
- Networking



Stephen Metruck

Executive Director



Dave McFadden

Managing Director, Economic Development Division



2023 Aviation Projects

Eileen Francisco, Aviation Project Management Group Director



IT TAKES MANY PIECES

- 5 Star Skytrax Rating
- 75 Minutes MCT
 - 45 Minutes Clocktower to Gate Level of Service – Optimum
 - Top 25 ASQ World Ranking

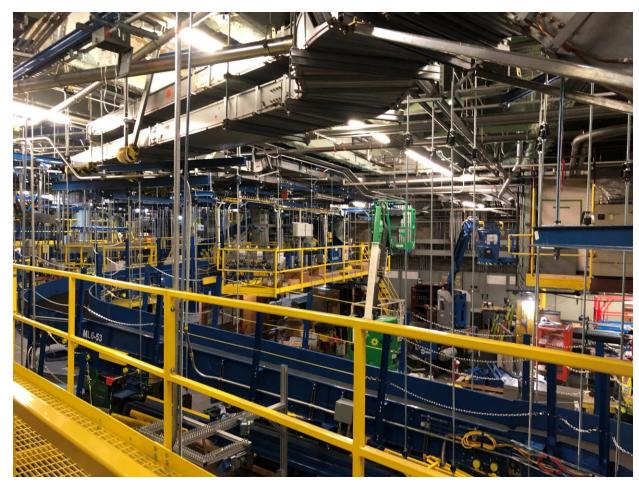


Aviation Spend and Utilization

2023 Projected Capital Program: \$558 million

5-year CIP 2023 – 2027: **\$4.6 billion**

Baggage Optimization Phase 3



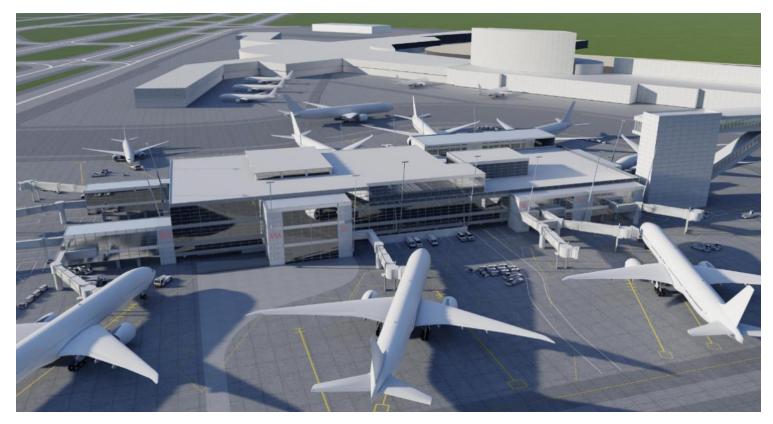
Estimated MACC Cost: \$291.5M

Info Meeting: March 14, 2023

RFP Issue: April 18, 2023

- Allow for complete baggage flexibility
- Accommodate for passenger volume growth and meet TSA safety mandates.
- Tie in all south- end systems to centralized screening and finalize the sortation and ticket counter connections.

South Concourse Evolution Project



Total Project Cost: \$1.4B

GC/CM RFQ Due: March 1, 2023

Design RFP Due: February 20, 2023

Commissioning RFP Due: April 14, 2023

- Renovate the existing 50year-old South Concourse
- Extend the useful life of the building and meet current code requirements.
- Enhance the passenger experience.

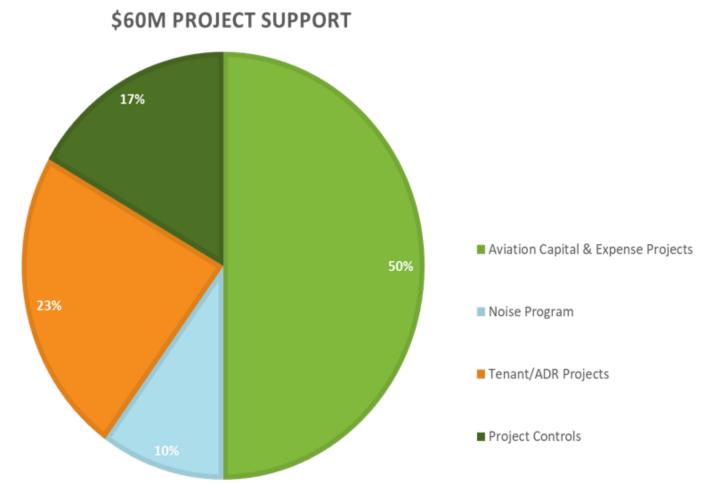
Sound Insulation Apartment Program Phase I



Total Project Cost: \$38.5M Bid Advertisement: Q1 2023

- Mitigate aircraft noise in the communities surrounding the airport
- Phase I construction:
 provide new sound
 transmission class doors
 and windows for 5
 apartment complexes (215
 units)

Tenant and ADR PM Services



- PM resources to support the current 5-year Capital Improvement Program.
- Two contracts PM IDIQ contracts: One for tenant expense, and one for Airport Dining and Retail projects

Total Project Cost: \$14M

Target RFP Release: March 2023



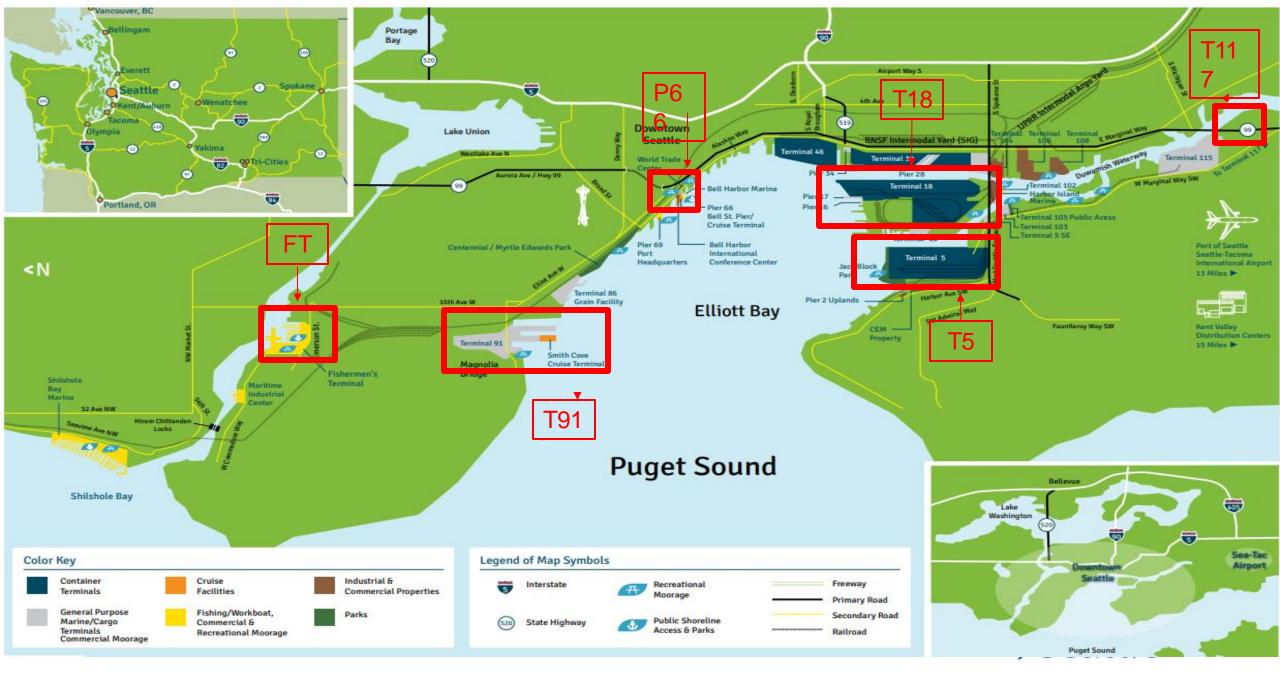
Maritime Gateway Components











Capital Programs

Maritime – Economic Development – NW Seaport Alliance

- 2022 Budget: \$162 million
- 2023 Projection: \$208 million
- 5-year CIP 2023 2027: **\$1.2 billion**

Highlights of upcoming opportunities:

- T91 Upland Development
- •T91 Berths 6&8 Redevelopment
- •FT NW Dock Improvements
- •FT Maritime Innovation Center
- •P66 Shore Power
- Asset Preservation Projects in the \$1M to \$20M Range

Terminal 91: Pier & Uplands Developments



New Warehouse Development at Terminal 91

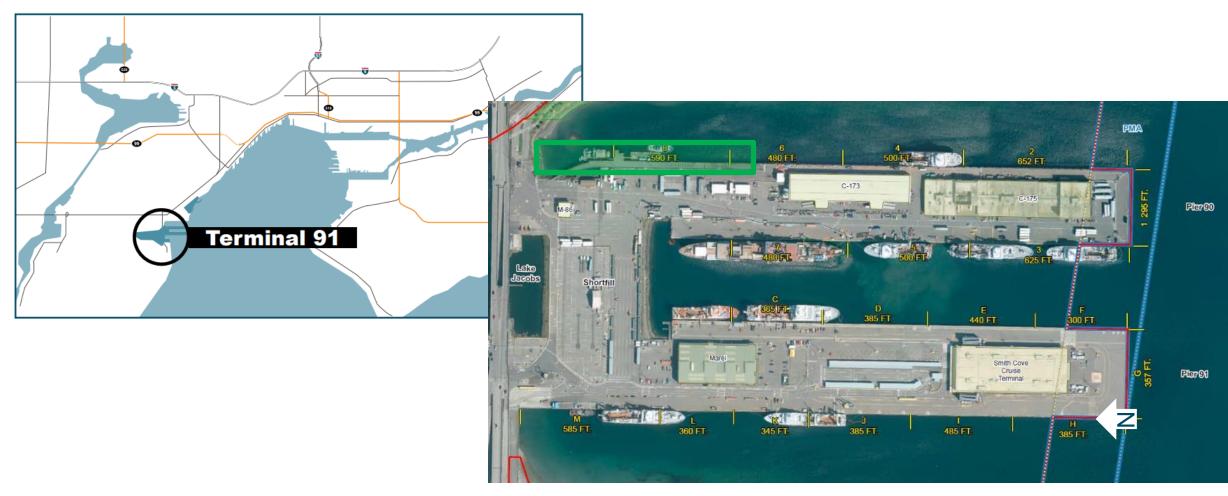
- Phase I Build 120K sq. ft. new light duty manufacturing and warehousing
- Phase 2 Develop up to 400K sf over 15- years
- Build to a "core and shell" standard on spec
- Additional plans to build out utilities



Total Project Cost: Estimated \$76M

Advertisement for Bids: Q2 2024

T91 Berth 6&8 - Project Location



Terminal 91 is at the North end of Elliott Bay. The project is located in the NE corner of Pier 90.



Proposed Building Improvements

- Abatement of regulated materials in existing structure
- Partial existing building demolition (timber structural framework to be preserved)
- Enhancement of structural piles and framework
- Construction of new MINC building core and shell
- Utility services removal and replacement
- New building perimeter and parking lot paving

T91 Uplands / MINC Potential Subcontracting Opportunities

- Asphalt concrete paving
- Carpentry, cabinets, trim
- Concrete foundations
- Demolition, temporary facilities, hauling
- Electrical/communications
- Foundation excavation & grading

- Interior finishes, painting
- Plumbing
- Solar/sustainability
- Temporary fencing, traffic control
- Water, sewer and stormwater utilities



HIM Dock E Replacement



Total Project Cost: \$4.8M

- Replace 23 float dock sections with new heavier duty floats and piles
- Refurbish 55 remaining float
- Demolish and replace Dock-E's existing North Pier

Target Advertisement: Q2 2023

Pier 66 Fender System Rehabilitation

- Take 26 fender panel assemblies to an off-site facility to be refurbished
- Replace or rehabilitate damaged elements
- Replace 6 foamfilled floating fenders and their attachment hardware



Total Project Cost: \$8.1M

Bids Due: February 9, 2023

Maritime Industrial Center Electrical Infrastructure Replacement

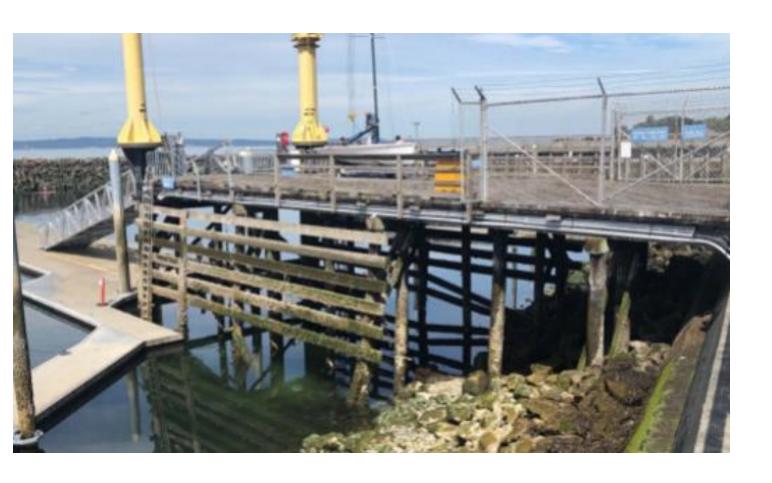


- Upgrade external electrical infrastructure
- Replace numerous main switchgear and panelboards, circuit breakers, transformers, and associated conduits and utility vaults

Total Project Cost: \$6.4M

Target Advertisement: Q3 2023

Shilshole Bay Marina X Dock Rehabilitation



- Rehabilitate support pile system
- Replace 20 existing creosote timber piles with a steel pile frame
- Retain the current superstructure

Total Project Cost: \$1.7M

Targeted Advertisement: Q3 2023

How to Engage

Emily Ho
Diversity in Contracting
Program Manager



Additional Opportunities

- Construction
 - Small Works
 - Sign up to the roster
 - More information: bit.ly/3kF9OCr
 - Job Order Contracting
 - Attend Centennial Outreach Event Q2
- Consulting contracts
 - Personal Services (e.g. project management, studies, program administration)
- Goods and Services

Steps to Take

For General Information

- 1. Register on VendorConnect
- 2. Sign on to Diversity in Contracting mailing list

For specific projects

- 1. Reach out to Project Plan holders on VendorConnect
- 2. Become a Plan Holder on VendorConnect
- 3. Attend informational/pre-bid meetings

2023 PortGen Trainings and Events

Learning Opportunities	
101 PortGen: Essentials for Working at the Port	February, May, August, November
201 PortGen Technical Assistance	Fall 2023
301 Business Accelerator Mentorship Program	Fall 2023

Project-Specific Opportunities & Networking Opportunities	
C1 Project - Turner	March 2
A&E WMBE/Prime Networking	March
Project First Looks	101 Sessions, April, July, October
SEA Industry Day	June
Maritime Industry Day	September

WMBE Partner Recognition



2022 New WMBE Partners

- Apex Electrical Group LLC
- Bellevue Commercial Real Estate And Construction Services LLC
- BF Foods
- Casco Bay Engineering
- Cold Coast Accounting
- Contemporary Home Services Inc
- Engineering Remediation Resources Group Inc
- Guiselle Aldrete LLC
- HBB Landscape
- HVAC Double Check
- Industry Sign and Graphics
- JVA Art Group

- Leon Environmental
- Lights Inc
- Minar and Northey LLP
- MindLink Resources, LLC
- OneVibe Media
- Prima Pacific LLC
- Puget Sound Traffic Control LLC
- Reign City Services LLC
- Renee Moilanen
- Rock Project Management Services LLC
- TRIO Group Northwest
- Weinbaum Management Group

THANK YOU!

