<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Start Date</th>
<th>End Date</th>
<th>Supplier</th>
<th>Contact Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>Utility Meter Networking</td>
<td>Replace outdated electrical meters with updated Smart Meters and UMTS for improved meter reading.</td>
<td>7/1/2023</td>
<td>1/2/2024</td>
<td>Sadler, Krista</td>
<td><a href="mailto:Sadler.K@portseattle.org">Sadler.K@portseattle.org</a></td>
</tr>
<tr>
<td>Sound Insulation Program</td>
<td>Treat sound insulation to improve noise levels in Phase II of the Sound Insulation Program.</td>
<td>7/1/2023</td>
<td>11/30/2023</td>
<td>Mayo, Sofia</td>
<td><a href="mailto:Mayo.S@portseattle.org">Mayo.S@portseattle.org</a></td>
</tr>
<tr>
<td>S. 188th Street Tunnel Improvements</td>
<td>Complete repairs and upgrades to the S. 188th Street Tunnel.</td>
<td>7/1/2023</td>
<td>12/31/2023</td>
<td>Mayo, Sofia</td>
<td><a href="mailto:Mayo.S@portseattle.org">Mayo.S@portseattle.org</a></td>
</tr>
<tr>
<td>Shilshole Bay Marina X-Dock Rehabilitation</td>
<td>Rehabilitate the Shilshole Bay Marina X-Dock.</td>
<td>7/1/2023</td>
<td>12/31/2023</td>
<td>Mayo, Sofia</td>
<td><a href="mailto:Mayo.S@portseattle.org">Mayo.S@portseattle.org</a></td>
</tr>
<tr>
<td>A. V. Project Management Group</td>
<td>Manage and operate the A. V. Project Management Group.</td>
<td>7/1/2023</td>
<td>12/31/2023</td>
<td>Mayo, Sofia</td>
<td><a href="mailto:Mayo.S@portseattle.org">Mayo.S@portseattle.org</a></td>
</tr>
<tr>
<td>GPS Fleet Tracking and Management System</td>
<td>Implement a GPS fleet tracking and management system.</td>
<td>7/1/2023</td>
<td>12/31/2023</td>
<td>Mayo, Sofia</td>
<td><a href="mailto:Mayo.S@portseattle.org">Mayo.S@portseattle.org</a></td>
</tr>
<tr>
<td>Ent Firewall Refresh</td>
<td>Refresh the Ent Firewall.</td>
<td>7/1/2023</td>
<td>12/31/2023</td>
<td>Mayo, Sofia</td>
<td><a href="mailto:Mayo.S@portseattle.org">Mayo.S@portseattle.org</a></td>
</tr>
<tr>
<td>Fast Fleet EV Charging - Design</td>
<td>Design fast fleet EV charging stations.</td>
<td>7/1/2023</td>
<td>12/31/2023</td>
<td>Mayo, Sofia</td>
<td><a href="mailto:Mayo.S@portseattle.org">Mayo.S@portseattle.org</a></td>
</tr>
<tr>
<td>Bagwell Camera Project - Design</td>
<td>Design the Bagwell Camera Project.</td>
<td>7/1/2023</td>
<td>12/31/2023</td>
<td>Mayo, Sofia</td>
<td><a href="mailto:Mayo.S@portseattle.org">Mayo.S@portseattle.org</a></td>
</tr>
<tr>
<td>Main Terminal Improvements Program Project Definition Support</td>
<td>Provide project definition support for the Main Terminal Improvements Program.</td>
<td>7/1/2023</td>
<td>12/31/2023</td>
<td>Mayo, Sofia</td>
<td><a href="mailto:Mayo.S@portseattle.org">Mayo.S@portseattle.org</a></td>
</tr>
<tr>
<td>IWTP (Industrial Wastewater Treatment Plant) Expansion - Design</td>
<td>Design the IWTP Expansion.</td>
<td>7/1/2023</td>
<td>12/31/2023</td>
<td>Mayo, Sofia</td>
<td><a href="mailto:Mayo.S@portseattle.org">Mayo.S@portseattle.org</a></td>
</tr>
<tr>
<td>South King County Community Impact Fund (SKCCIF) Economic Stimulus Program 2024</td>
<td>Implement the South King County Community Impact Fund (SKCCIF) Economic Stimulus Program 2024.</td>
<td>7/1/2023</td>
<td>12/31/2023</td>
<td>Mayo, Sofia</td>
<td><a href="mailto:Mayo.S@portseattle.org">Mayo.S@portseattle.org</a></td>
</tr>
</tbody>
</table>

**Notes:**
- The procurement is for the design and construction of a new water treatment plant facility at the Port of Seattle's Terminal 5. The procurement includes both design and construction phases.
- The project is expected to be completed by 12/31/2023.
- The project will involve the design and construction of a new water treatment plant facility at the Port of Seattle's Terminal 5.
- The project will include the design and construction of the new water treatment plant facility at the Port of Seattle's Terminal 5.
- The project will include the design and construction of the new water treatment plant facility at the Port of Seattle's Terminal 5.
Upper & Lower Drive Joints
- Designed and installed a new corrosion protection system at Pier 66.
- Major Construction
- Project Cost: $1.3M to $1.6M
- Completion Date: 2/23/2024

Comporter pier rehab at the Shilshole Bay Marina (SBM)
- Major Construction
- Completion Date: 10/28/2025

Conversion of 9 potable water boxes, 7 on Concourse D and 2 on Concourse C
- Waterfront Project Management
- Project Cost: $38M to $42M
- Completion Date: 7/18/2024

Upper Drive Guard Rails
- Added sprinklers and smoke control in the non-secure areas of bag claim and ticketing.
- Roof replacement on Fishermen’s Terminal I-8 building
- Waterfront Project Management
- Project Cost: $6M to $7M
- Completion Date: 6/6/2024

Port Contact Email
- AV Project Management Group
- Major Construction
- Project Cost: $17M to $20M
- Completion Date: 8/27/2024

Design and install a new corrosion protection system at the Bell Harbor Marina (BHM)
- Major Construction
- Project Cost: $6M to $7M
- Completion Date: 4/1/2024

A 25X40’ CMU building is constructed to hold four (4) 30cy compactors. Work includes:
- Work performed under a scope of work that includes:
  1. Structural, mechanical, electrical, and plumbing systems
  2. Site work and utilities installation
  3. Site landscaping and paving
  4. Site soil improvement
  5. Site grading and drainage

Design and install a new corrosion protection system at the Bell Harbor Marina (BHM)
- Major Construction
- Project Cost: $6M to $7M
- Completion Date: 4/1/2024

Comporter pier rehab at the Shilshole Bay Marina (SBM)
- Major Construction
- Completion Date: 10/28/2025

Replacement of existing North Employee Parking Lot (NEPL). Phase I includes the bus shelters.
- Major Construction
- Project Cost: $6M to $7M
- Completion Date: 2/23/2024

Waterfront Project Management
- Major Construction
- Project Cost: $3M to $5M
- Completion Date: 3/4/2024

Dilbert, Kyle
- Waterfront Project Management
- Project Manager
- Contact Email: Dilbert.K@portseattle.org
- Contact Email: Dilbert.K@portseattle.org

Seaport
- Major Construction
- Completion Date: 11/25/2024

Carioto, Michelle
- Waterfront Project Management
- Contact Email: Carioto.M@portseattle.org
- Contact Email: Carioto.M@portseattle.org