

Good Afternoon & Thank You

Malasia



Talented team with extensive experience



Kate Herzig EVP, DF Operations



Rachel Parmelee *SVP, DF Operations*



Jordi Martin-Consuegra Deputy CEO



Godwin Gabriel (ACDBE Partner)



Katherine Lam + Daniel Nguyen (ACDBE Partner)





Iris Messina VP, Business Development



Lila Pettit General Manager



Marques Warren (ACDBE Partner)



Randi Maya Sibonga (ACDBE Partner)



Talented team with extensive experience



Todd Knight Senior Director Design + Construction



Thomas McCrave Director Global Shop Development



John Ferrara VP Design + Construction



Mike Petersen SVP Operations



Shelby Scales *VP Partner Relations*



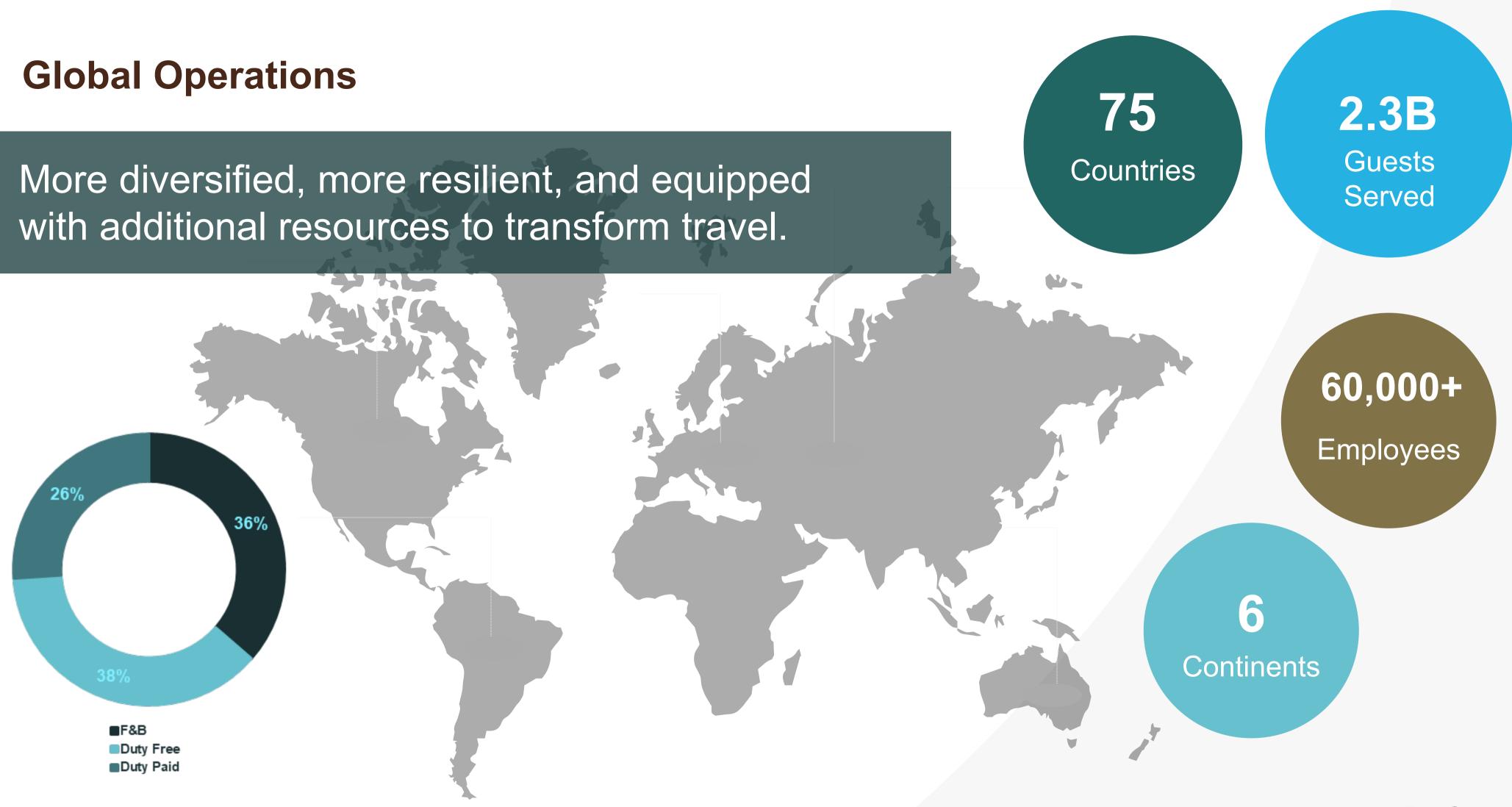
Justin Jensen Senior Director Design & Construction





Dufry by Avolta







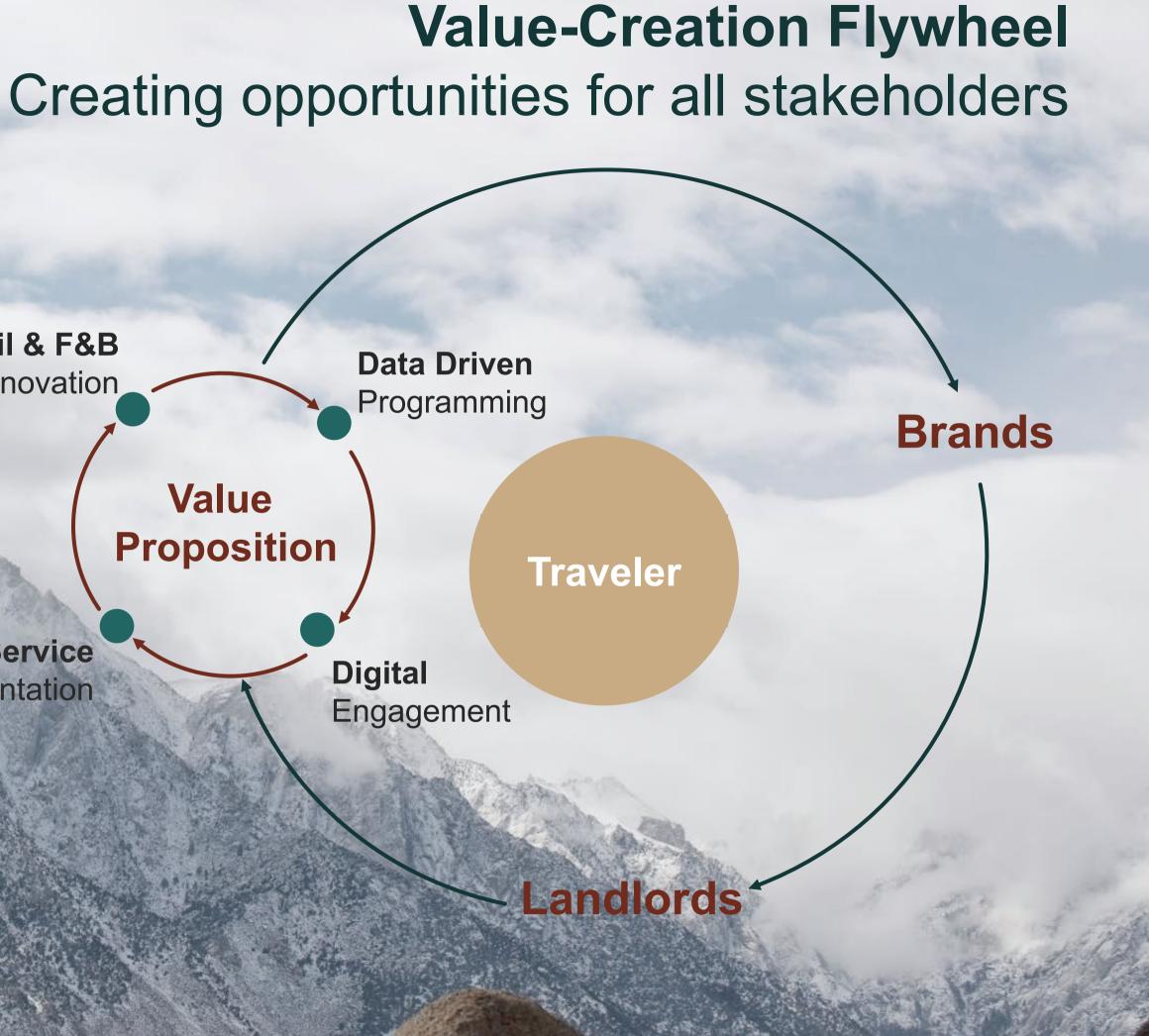


Retail & F&B Hybrid Innovation

> Value **Proposition**

Service Orientation

Traveler Focused Strategy



Your Partner Today Your Partner Tomorrow (we hope)





Duty-Free Team @ Seattle Tacoma International Airport











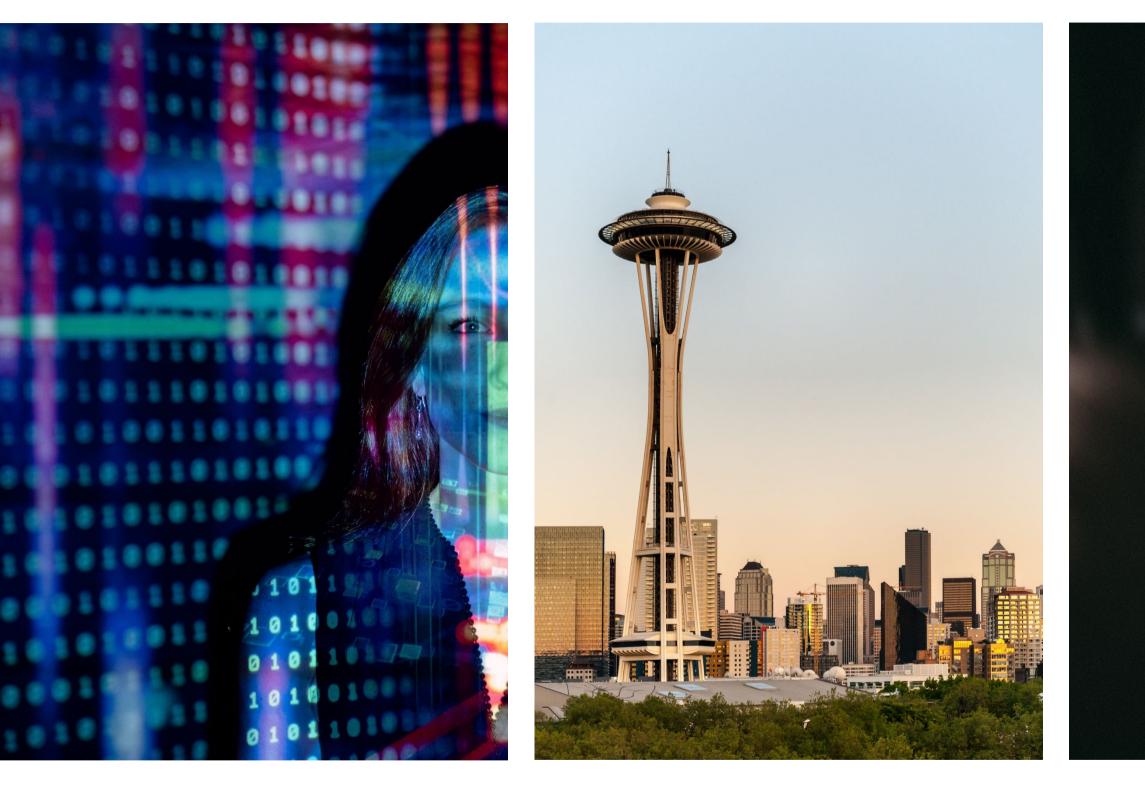








GUIDING PRINCIPLES

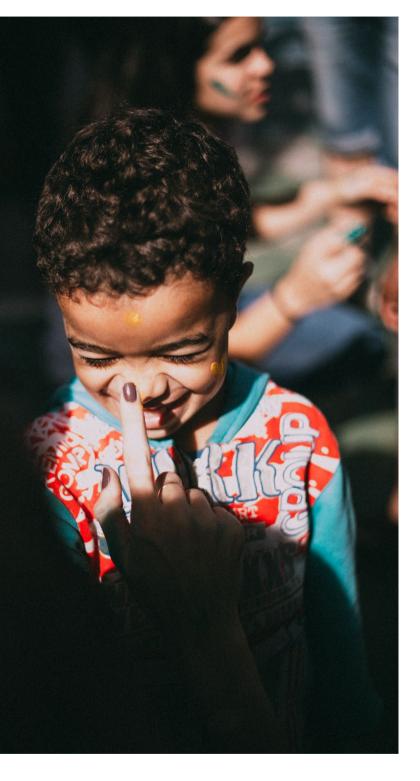


#1

Be Data-Driven









#4

Prioritize Social Responsibility

Include Experiential Elements



Principle #1 Data-Driven Programming



Principle #2 Authentically, **Embracing Seattle-**Tacoma

"Seattle is like a global gumbo, a melting pot with all kinds of people they're all here." **Quincy Jones**

"Few downtowns compare with Seattle for its diversity." - Cheryl Landes



"In Seattle, you haven't had enough coffee until you can thread a sewing machine while it's running." - Jeff Bezos

Principle #3 Environmental & Social Governance

Sustaining our Environment & Communities



Principle #4 Elevated & Immersive Experiences

TASTING EVENTS Liquor & Confection



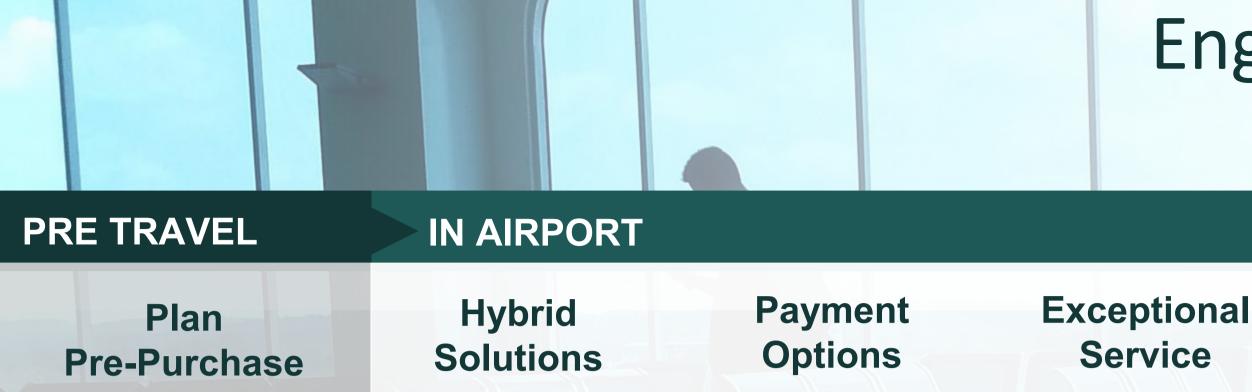
MEET MAKERS Local Small Activations

BEAUTY EXPERIENCES Brand & Service Events

Digitally Enhanced Experiences







Purchase ahead

Identify options Integrated concessions

Experiential elements

Mobile payment

Self Check-out

Full Service - Special events

Exclusive promotions

Concierge service

Digital Elements

Purchase ahead

Identify options

Exclusive promotions

Concierge service

Experiential elements Mobile payment Expanded assortment

Gate delivery

Engagement Throughout the Journey

IN FLIGHT

POST TRAVEL

Expanded Selection

Expanded assortment

Gate delivery

After Care

- Loyalty rewards
- Returns & support

Self Check-out Special events Loyalty rewards **Returns & support**

Beauty Mrail.



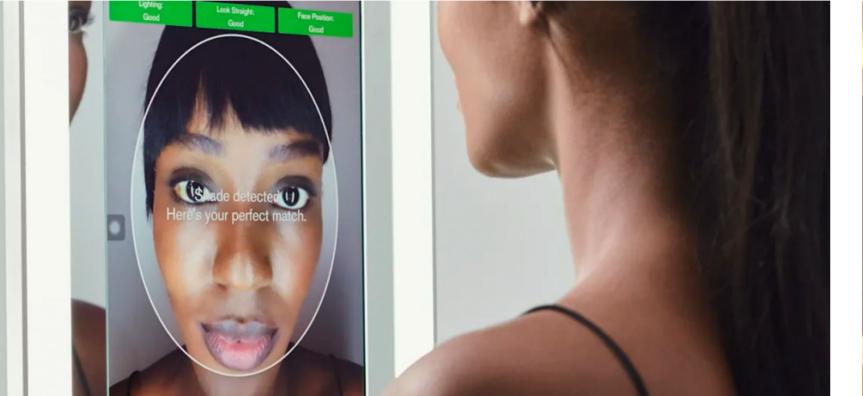
Program Themes & Highlights

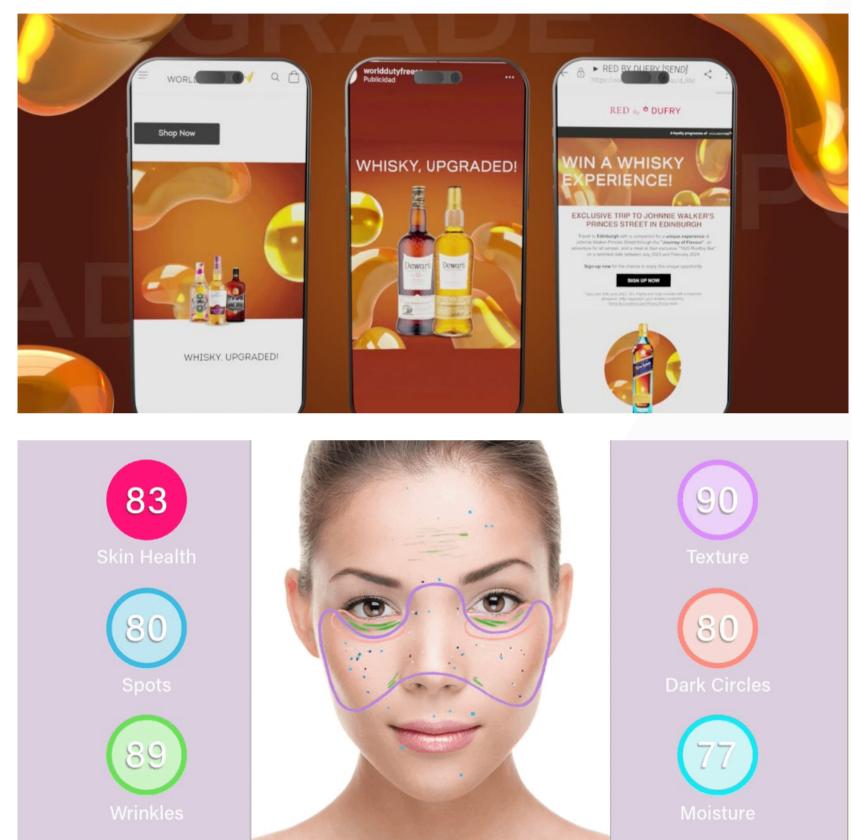
DISTILLERY TRAIL

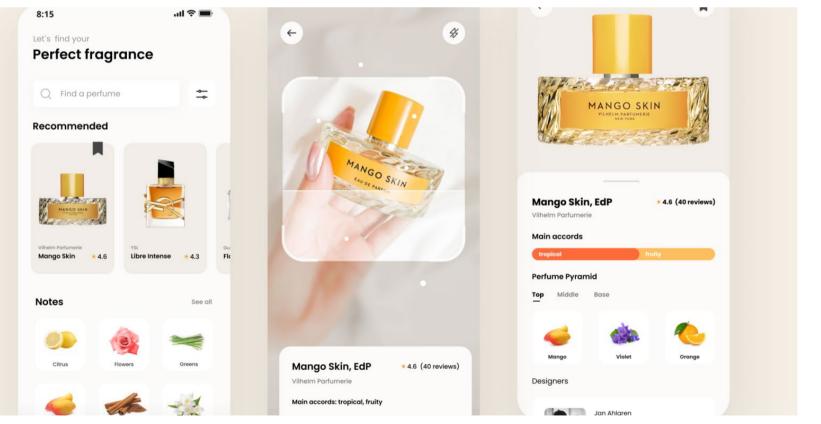
URBAN ARMOUR

Tech-Enhanced Experiences

Virtual Try On







Fragrance Finder

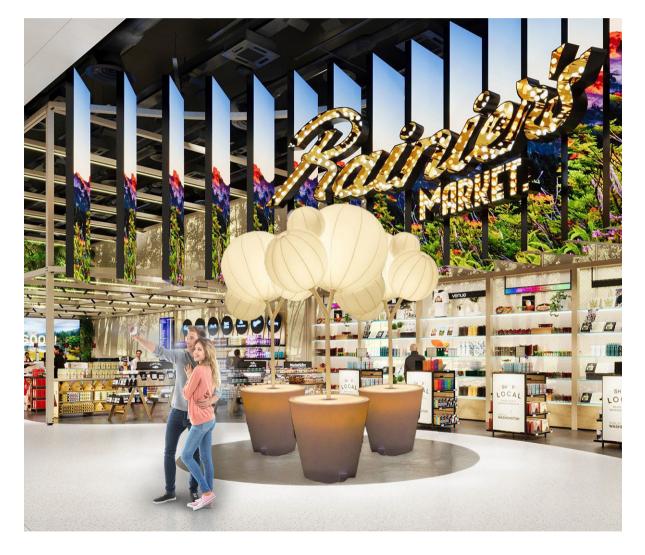


Whiskey Finder

Skincare Analysis ((I))Dufry

ByAvolta

Selfie Moments









Seasonal Event Calendar

Spring

Mother's Day Perfume and Skincare Event Blossom & Bloom: A Mother's Day Beauty Soiree **Date:** Week leading up to Mother's Day Features:

- Exclusive hand massages with luxurious creams.
- Personalized skin care analysis by expert dermatologists.
- Showcase of premium perfumes and skincare products.



Summer

Premium Tequila and Cocktail Tasting

Summer Sips: Tequila Tastings Under the Sky **Date:** Mid-July

Features:

- Margarita and premium tequila tasting sessions.
- Expert mixologists crafting unique summer cocktails.
- Interactive booths showcasing top tequila brands.



• Free mini makeovers by professional makeup artists. Makeup tutorials focusing on holiday trends. Special offers on leading cosmetic brands.

Whiskey Festival (Dufry)

- Autumn Spirits: Whiskey Festival
- **Date:** Late September

- Tasting opportunities with premium whiskey brands.
- Educational sessions about whiskey history and distillation.
- Exclusive discounts on select whiskey purchases.

Holiday Cosmetic Event

- Winter Glow: Holiday Cosmetic Gala
- **Date:** Early December

Personalization Stations







Haute Parfumerie Luxury Fragrance





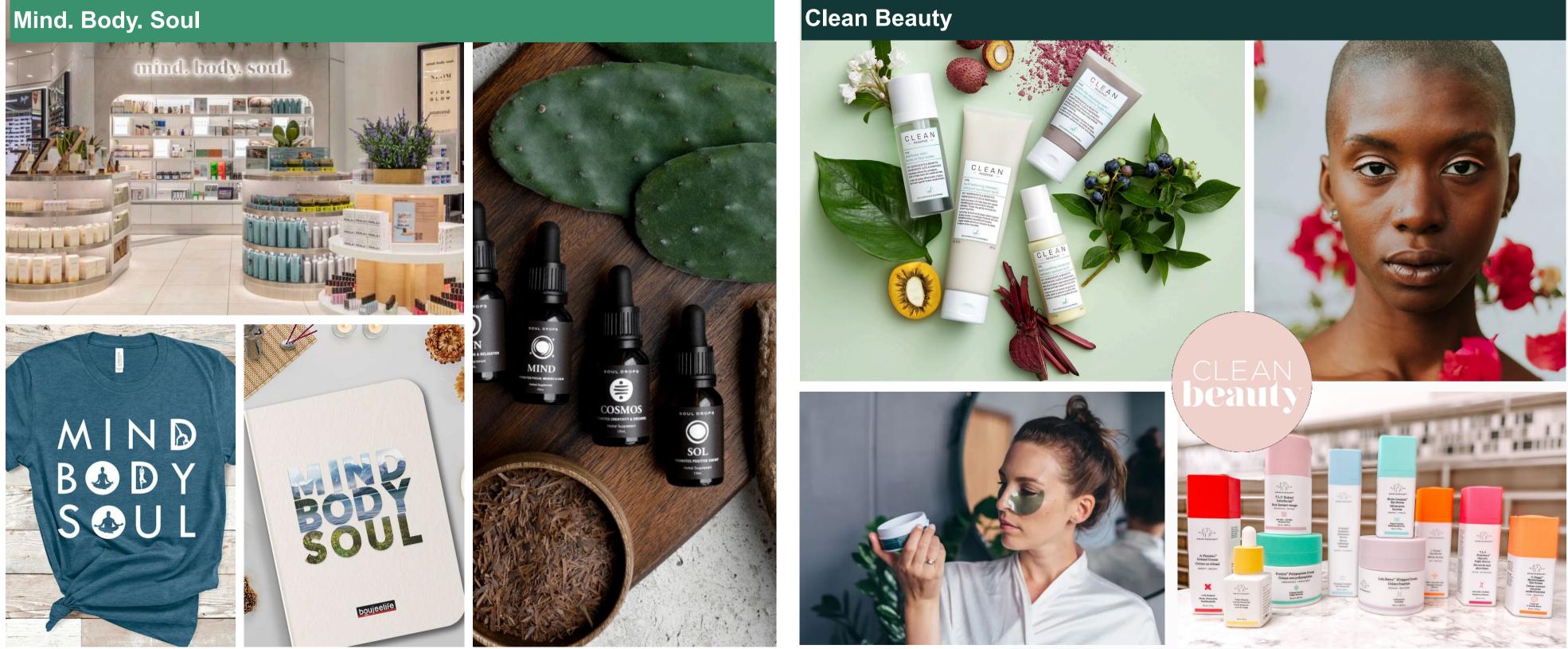


PARIS

PENHALIGON'S

Mind. Body. Soul. & Clean Beauty

Wellness Forward Offering







Urban Armour – ESG

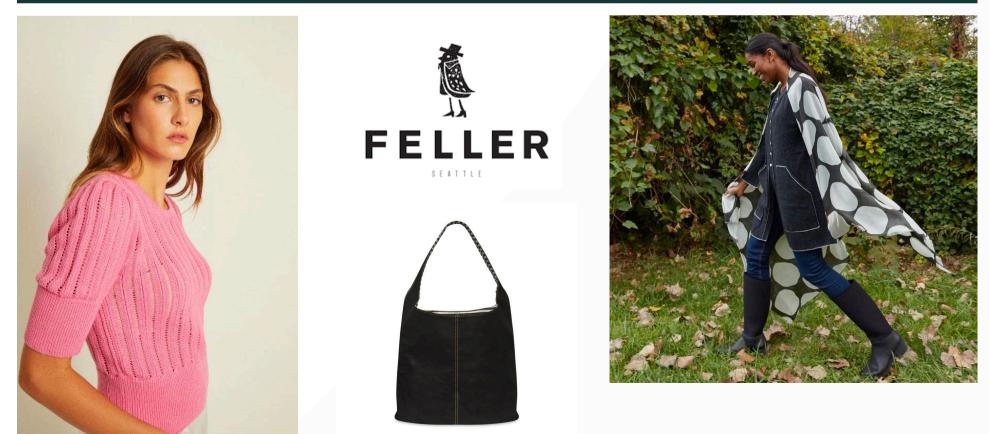
Protecting you, communities, & the planet













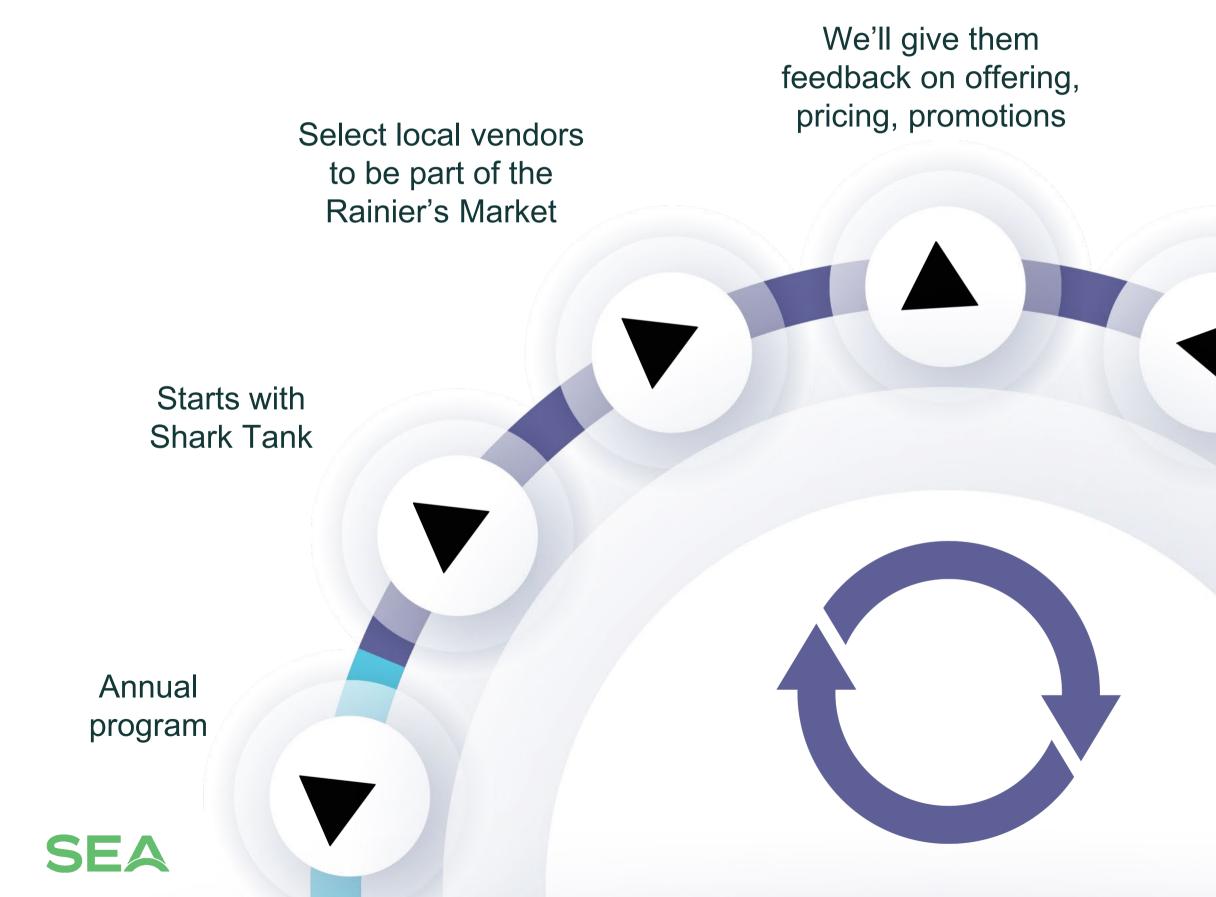
ECOALF







Community Mentorship Program



Make connections as need (supply chain, marketing, etc.)

End of year presentation (update)

We discuss graduation to permanent assortment



Rainier's Market Shop Local







Exploring Seattle-Tacoma

Custom merchandise and artwork, developed exclusively for Seattle-Tacoma.





Concourse A – Unique Concepts

ne smart way to enjoy great airport prices

Molesia

leserve from your home



mind. body. soul.

A STATISTICS





LOCAL

ICKUP 🖲

THE TRUCK STAGE SEATTLE

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DF – Spirits and Tobacco

Distillery – Concourse A

Industrial-inspired space that houses a selection of local Washington and renowned global spirits and tobacco brands.







South Concourse – Unique Concepts





SPEAKEASY

"Speakeasies were the crucible where jazz and rebellion were forged together, creating a cocktail of liberation in an era of prohibition."













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Gellevue 2035 – The City Where You Want To Be "

Chloé KENZO



Acne STELLA STELL/MCCARTNEY

Suncatcher & Master of Time



North Concourse – Concept

great airport prices

Marsin





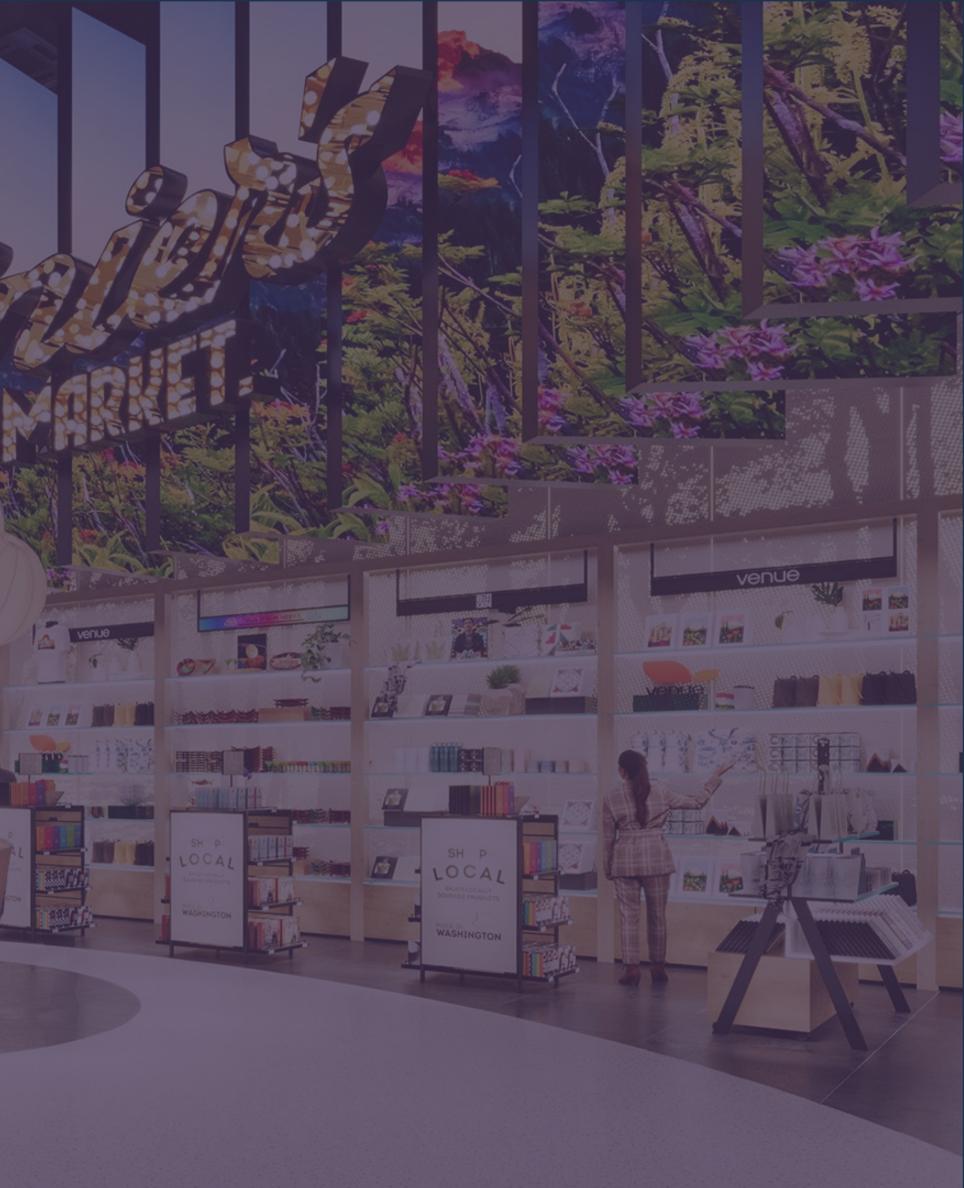
TOBACCO



FRAGRANCE

COSMETICS

Renderings & Concept Design Renderings & Concept Design



THE DESIGN CONCEPT

Store concepts imagined as a series of experiential trails through Seattles urban and natural playgrounds with Seattleites at the heart.

Taking its name from the iconic "Wonderland Trail" around Mount Rainier our "Wonder Trails" concept takes passengers on a series of Seattle inspired experiential journeys.

TRALS



Ensure a relaxed, comfortable and familiar environment for all passengers

Step 2 - Commercial Success



Ensure Commercial success through right sizing and future proofing of categories

Step 3 – Attract, Engage and Entertain



Engaging, attracting and entertaining passengers throughout the Passenger Journey

Step 4 – Sense of Place

RAINIERS MARKET

Inspired by the Mount Rainer National Park our local market area is an exciting trail through the great outdoors on Seattle's doorstep.

RAINIERS MARKET

National Park Local Food, Souvenirs, Bifts & Pets

THE BEAUTY TRAIL Inspired by Chihuly Gardens Perfume & Cosmetics mind.body.soul.

THE BEAUTY TRAIL Inspired by the beautiful color glass and green lush surroundings of Chihuly Gardens our Beauty Trail Is a fusion of transparent color glass intertwined with nature.

Creating a unique Sense of Place that resonates with the Pacific Northwest region

URBAN ARMOUR Gorpcore, the fashion trend synonymous with Seattle has inspired the edgy urban outdoor aesthetics of our Fashion and Accessories category. Featuring sustainable

"B Corp Certfled and Sustainable" fashion for embracing the outdoors

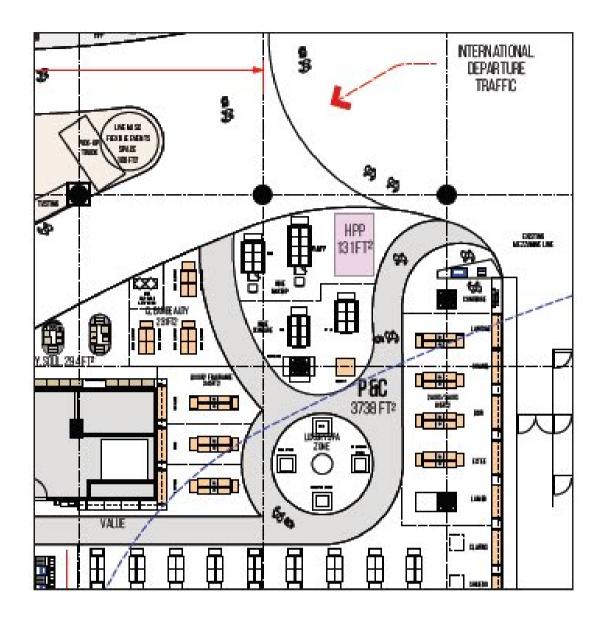
Inspired by Mount Rainier

URBAN ARMOUR

Inspired by the Gorpcore trend (synonymous with Seattle) that focuses on fashion made for embracing the outdoors. Fashion & Accessories

THE DISTILLERY TRAIL Inspired by Capitol Hill's bar culture and speakeasy's Liquor & Tobacc

> THE DISTILLERY TRAIL Inspired by the Capitol Hill bar scene and it's Speakeasy's. Our Distillery Trail takes passengers into an industrial stripped back environment with painted brick work and barrel framed walls with a local liquor speak easy inspired try before you buy experience at it's heart.





- A bright fresh uplifting environment with light diffused through transparent colour glass and shimmering silver metalic ceilings overhead.
- Elements of nature woven throughout the space inspired by the Chihuly Glass Gardens.
- · Fully personalised brand spaces.
- Leverage brand equity and encourage highly creative activations
- Hightened sensorial experiences in our luxury spa area



ASSORTMENT

- Indie make-up brands
- Indie skin care brands
- The world's best beauty brands
- Luxury Spa brands
- Clean Beauty
- New Hatue Perfumery concept
- New mind.body.soul. concept
- 25 new beauty brands

PERFUME & COSMETICS MIND.BODY.SOUL. INT.CONFECTIONERY INSPIRED BY THE CHIHULY GARDENS

he beautiful fusion of glass and nature synonymous with Seattle's famous Chilhuly Glass Gardens has inspired our Beauty Trail through our Perfume & Cosmetics and our mind-body soul. societs. Transparent colour glass canopies define our Perfume osmetics department. Water ripple effect steel ceilings shimmer rhead. At the heart of the category a blossom tree signifies our sorial revitalise yourself luxury spa area. A transparent graphic he Chilhuly gardens forms a dramatic backdrop to the space. In mony this fusion of colour glass and nature our mind body.soul. egory features natural blonde timbers and living green planting surrounding passengers with nature.

INITIATIVES

- Color Play Ground (test & play)
- Magic Mirrors
- Interactive screens
- Insagrammable moments
- Bespoke audio

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STATES AND

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ROUGH FINISH SANDSTONE RENDER

FINE DAK LAMINATE FINISH

COLOURED GLASS PANELS

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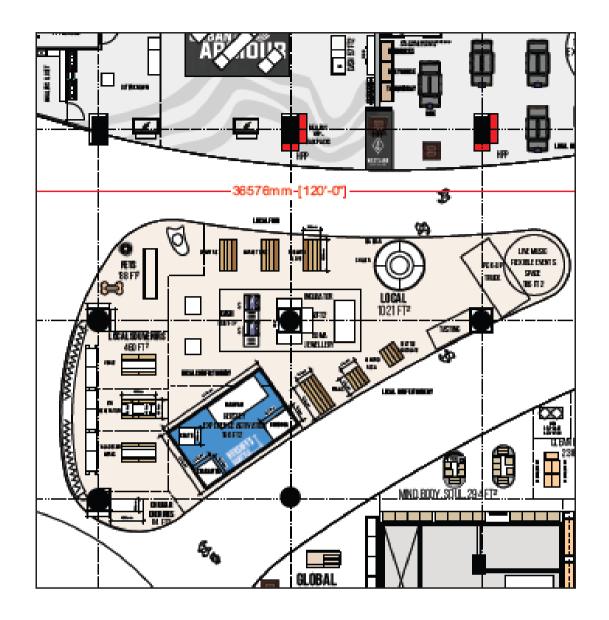
RIPPLE EFFECT METAL

> CHERRY BLOSSOM TREE

GRANITE EFFECT PORCELAIN TILES

TERRAZZO EFFECT PORCELAIN TILES







- A space with the feeling of the great outdoors. The area is defined by timber framing evocative of a modern timber building construction. Lots of visual graphic references to the Mount Rainer National Park further enhance the outdoor feeling.
- Laid back environment with exciting performances by local Seattle musicians and performers.
- A fun space with lots of engaging features like our Hershey Caravan and characterful Pet Set area.

ASSORTMENT

- Cross category, authentic local products
- Local vendors
- Value offers
- Unexpected and surprising categories in line with emerging trends
- Private label products- exclusive to Dufry



LOCAL FOOD, SOUVENIRS, GIFTS & PETS INSPIRED BY A TRAIL THROUGH MOUNT RAINIER NATIONAL PARK

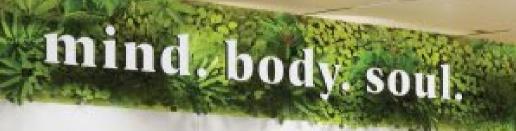
nspired by t our local Rai trail through

This category is home to part of our community mentorship program thorough our Shop Local initiative.

INITIATIVES

Giving Back To Communities

- Give back to communities via partnerships with local associations to support local craftspeople and manufacturers
- Supporting local vendors
- Truck Stage featuring local Seattle performers



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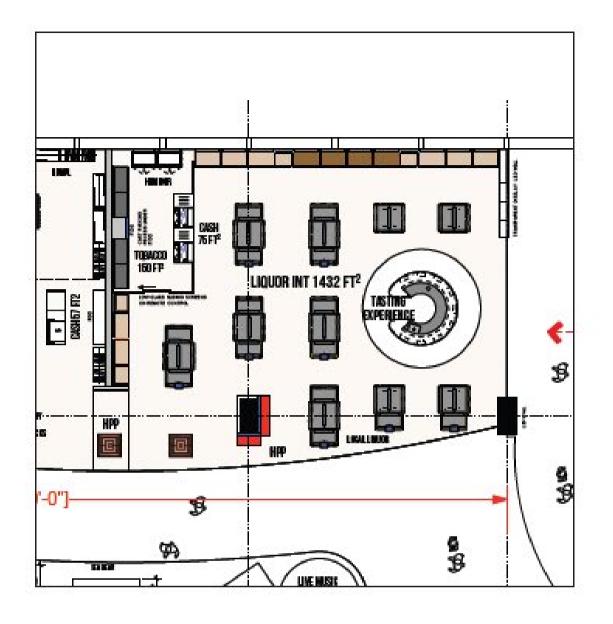
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- A raw industrial environment evocative of the Speakeasy bars of Capitol Hill. Brickwork walls, blackened steel framing, concrete floors and industrial inspired glowing lighting features create a space full of warmth and texture
- Leverage brand equity and encourage highly creative activations
- Hightened sensorial experiences at our tasting bar. and American Whiskey wall

ASSORTMENT

- The best American whiskey and liquor brands
- 5 new brands from local distilleries
- 15 new iconic and globally-recognized brands



LIQUOR & TOBACCO, INSPIRED BY CAPITOL HILLS BAR SCENE. & THE SPEAKEASYS OF SEATTLE

DISTLLERY TRA

nspired by the Capitol Hill bar scene and it's Speakeasy's. Our Distillery Trail takes passengers into an industrial stripped back environment with painted brick work and barrel framed walls with a local liquor speak easy inspired tasting experience at it's hea

INITIATIVES

- Interactive screens
- Virtual assist app providing attentive service, useful tips and suggestions from the expected to comprehensive obscure specialist spirits

WESTLAND DISTILLE

COPPERWORKS DISTII

- Virtual / actual subscription sign up
- OR codes for more in-depth information
- Try Before You Buy Experience / Brand activation



UPGRADE YOUR DUTY FREE TODAY!

DISCOVER GREAT SAVINGS

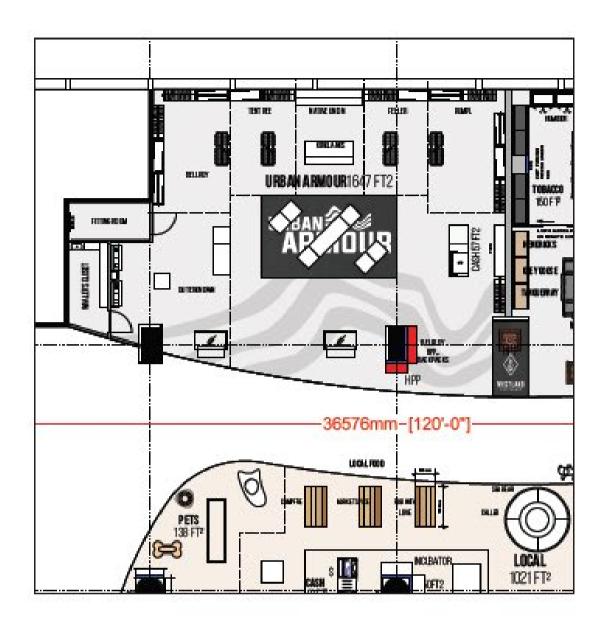
UNCLE NEARES

-30%











• An edgy environment full of references to the urban playgrounds of the city featuring concrete floors, timber hoarding panels with graffiti style signage and metal mesh paneling.

ASSORTMENT

 Collection of B Corp Certified and Sustainable brands and featuring local Seattle brand Feller, in addition to a Sunglasses corner. Protecting you, Protecting Communities, Protecting the Planet

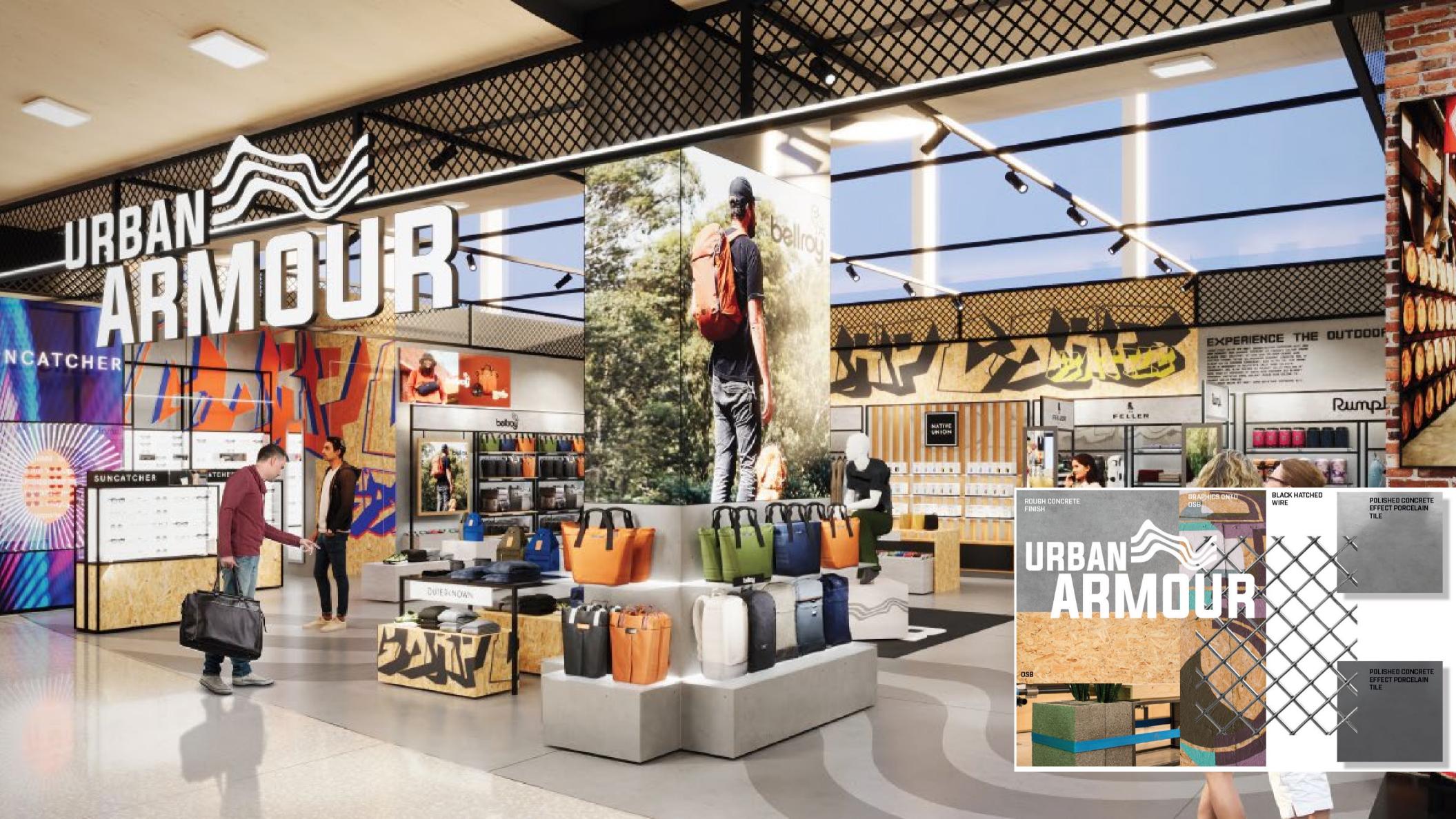


SUSTAINABLE FASHION & ACCESSORIES INSPIRED BY THE GORPCORE TREND THAT FOCUSES ON FASHION MADE FOR EMBRACING THE OUTDOORS.

UR

INITIATIVES

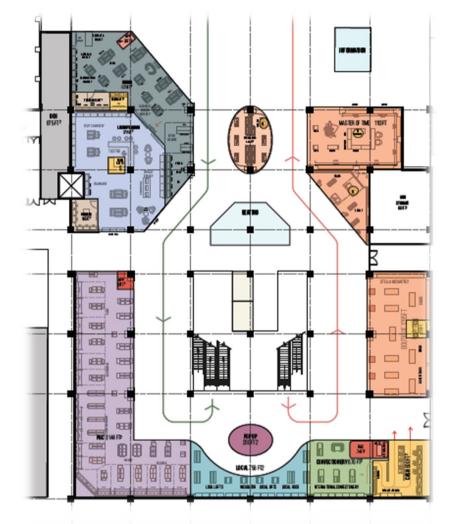
• The assortment reflects the sustainability initiative to support brands that do good



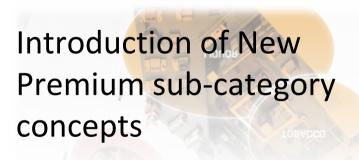




South Concourse – Commercial Approach



Customer experience adjusted to take into account cross passenger flow – ensuring that commercial offer is attractive to both passenger flows



- Luxury Fashion
- Elevated Liquor& Tobacco environment
- Elevated P&C environment

Creating Retail Destinations in response to Concourse configuration

Decompression and welcome areas featured





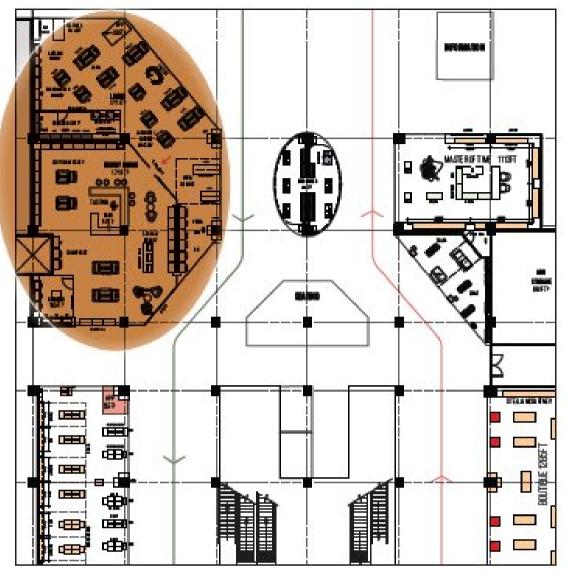


Perfume & Cosmetics – Golden Garden Park

Local Products – Mount Rainer National Park

Liquor & Tobacco – Global Distillery Trail

Luxury Fashion & Accessories – Bellevue Luxury Shopping





- A raw industrial environment evocative of American Whiskey distilleries. Charred timber clad walls, and industrial copper piping with integrated glowing lighting features create a space full of warmth
- The Vault creates A speakeasy warm glowing heart to the space "a room within the room"
- Leverage brand equity and encourage highly creative activations
- Hightened sensorial experiences at our tasting bar and American Whiskey wall

ASSORTMENT

- The best American whiskey and liquor brands
- 5 new brands from local distilleries
- 15 new iconic and globally recognized brands



TOBACCO & LIQUOR & LUXURY ASSORTMENT INSPIRED BY THE SPEAKEASY BARS OF SEATTLE

DISTILLERY TRAIL Vallts.

nspired by the Speakeasys of Seattle and American whiskey distilleries our Liquor and Tobacco Distillery Trail has a raw distillery feel full of charred timber and copper piping.

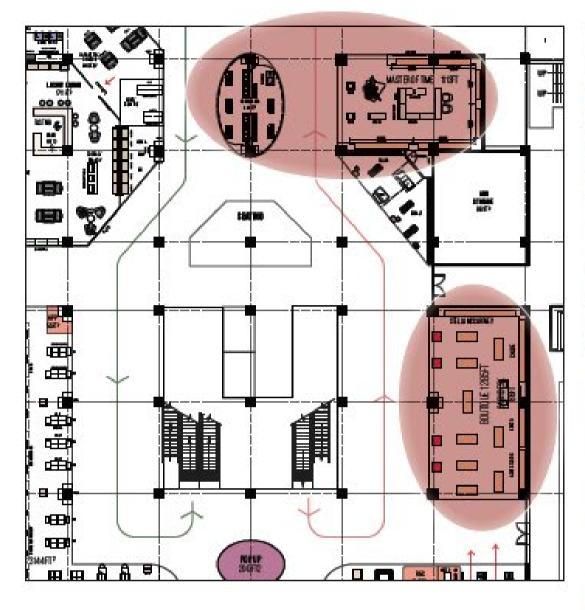
The space features our Vaults luxury liquor room at its heart. Like a best kept secret speakeasy, Passengers can enter our enclosed "room within a room" Vaults space to explore a world of luxury liquor.

INITIATIVES

- Interactive screens
- Virtual assist app providing attentive service, useful tips and suggestions from the expected to comprehensive obscure specialist spirits
- Virtual / actual subscription sign up
- OR codes for more in-depth information
- Tasting Experience / Brand activation







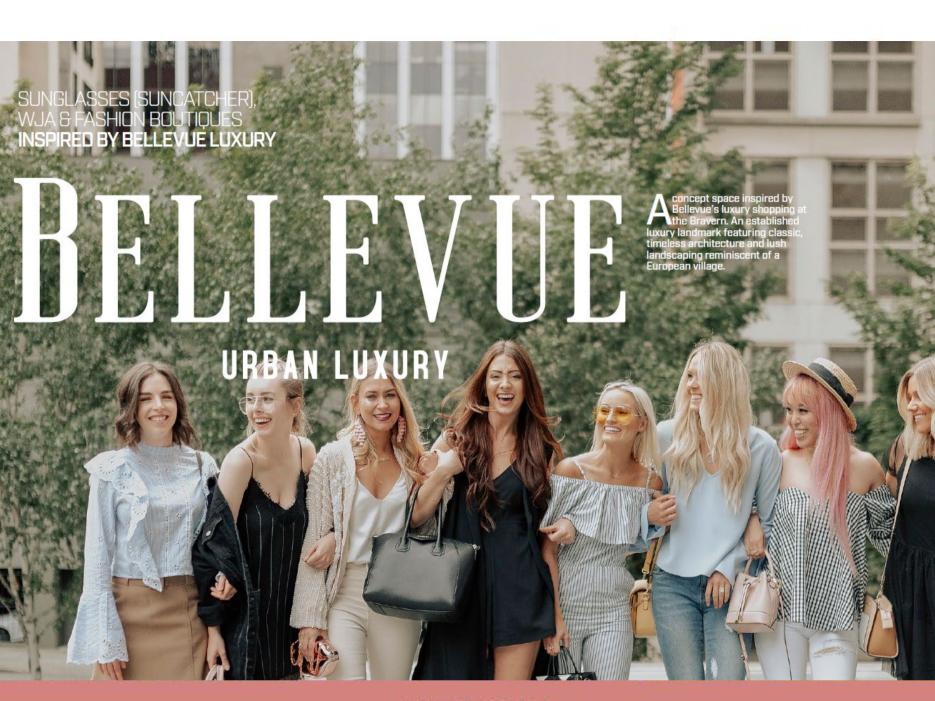


• A space full of light stone and art deco inspired timeless classicism featuring formal planting creates an ambience and felling of a trip to the luxury Bravern Shopping area in Bellevue.

ASSORTMENT

- Urban Armour: Featuring local and global sustain able/B-Corps brands
- · Urban Luxury: Featuring quiet luxury brands focusing on timeless elegance and sophistication.
- Master of Time Concept: curated luxury watch & Jewelry lineup
- Suncatcher, offers range of brands that covers Luxury, Lifestyle, Fashion and Icon product segment





INITIATIVES

- Focus on the younger generation of travelers.
- Sunglasses with digital element/Kering DRC
- Showcase a new Master of Time concept that incorporating iconic botanical representing Seattle and Washington coast



DAHLIA Seattle City Official Flower

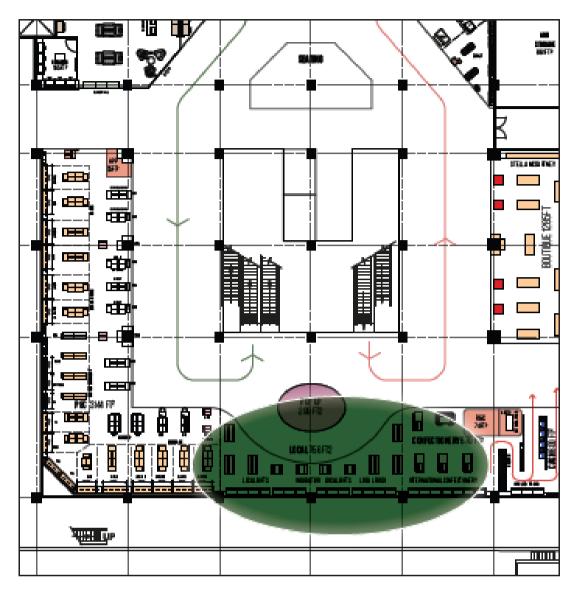
The sal al



TAGHeuer









- A space with the feeling of the great outdoors. The area is defined by timber framing evocative of a modern timber building construction.
- At high level an array of digital banners dominate the space.
- Lots of visual graphic references to the Mount Rainer National Park further enhance the outdoor feeling.
- · The feeling of light through the trees is created with a timber perforated back lit panel of trees running through out the space.

ASSORTMENT

- Private label, Exploring Seattle which will be Exclusive to Seattle Duty Free shops.
- Global and Local products and brands with ESG components, Lindt, Mondelez, Ritters, Chukar Cherries, Jcoco
- Range of Global and Local brands that appeal to a wider audience. Lily's-sugar free, Frans-fine confection, Jcoco-vegan, gluten free, non-gmo, kosher, nut free.





GOURMET MARKET

red by a trail through Mt Ranier National Park our local food, gifts and souvenirs category features a series of giant digital ational Park to be gers . A spectacular digital ive in the double heig

INITIATIVES

 Partner with local business to develop a calendar of events to highlight local brands and communities.

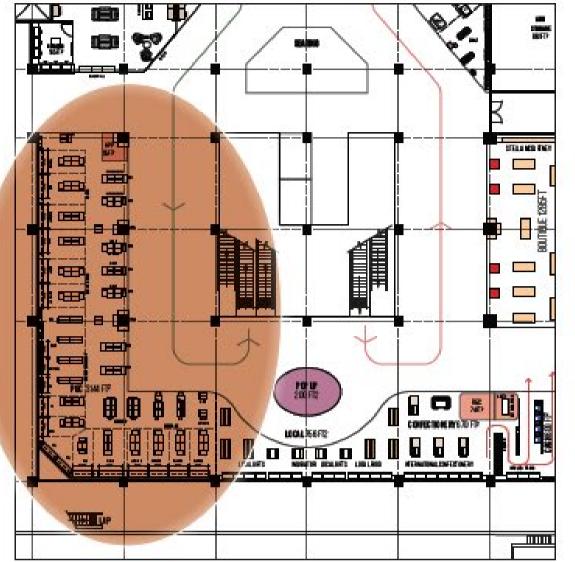
FBI

- Charity partnerships with Local vendors supporting communities, such as Girls Scout, Campfire Explorer's club.
- Explore hybrid activations and Tastings with F&B and cross categories.











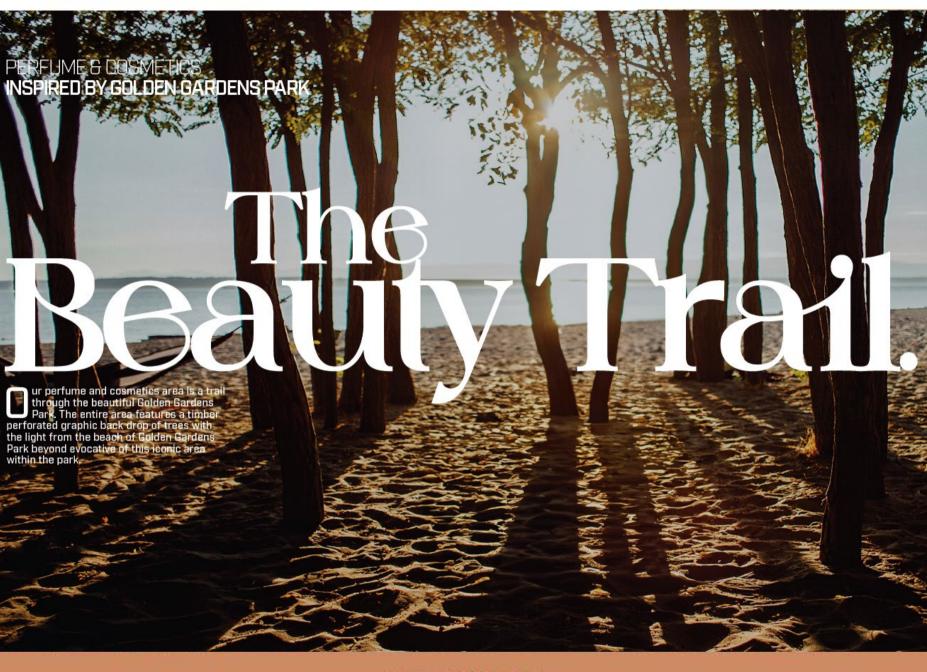
AMBIENCE

- A bright fresh uplifting environment with the feeling of a space where light is diffused through trees
- A palette of sand stone and golden tones mixed with light timber all inspired by the beach at Golden Gardens Park
- Fully personalised brand boutiques
- Leverage brand equity and encourage highly creative activations
- Hightened sensorial experiences in our luxury Haute
 Parfumerie area



ASSORTMENT

- Haute Perfumerie concept
- Top-selling skincare brands
- Clean beauty Concept



INITIATIVES

- Haute Perfumerie and top skincare brands targets
 across main nationalities in the terminal.
- Clean beauty targets younger generation of travelers who focus on ingredients that are safe, non-toxic, and ethically sourced.







Our Sustainable Store Stategy

Our Sustainable Store Strategy has been developed to support our GSD team's capabilities in delivering store concepts that deeply respect the sustainability discipline and the environment by tackling this important challenge. Our Seattle stores will be a demonstration of Dufry's commitment to creating legacy for Seattles future .

A snapshot of our Sustainable Store Strategy is as follows. Composed of five components that address sustainability challenges, the strategy has delivered tangible value in Dufry projects executed around the world and simultaneously facilitating further enhancements in our capabilities.





Our Sustainable Store Strategy process assesses store development at four stages:

- 1. Benchmarking across a number of sustainability parameters such as energy consumption, to provide a benchmark for improvements.
- 2. Design principles to develop practical systems through collaboration with airport authority partners that are appropriate to the airport environment. For example, we analyse natural airflow to establish if free cooling is an option in order to minimise the use of air conditioning systems. We subsequently install appropriate control systems.
- Commissioning stage evaluation of sustainability measures to determine that they are meeting our criteria, with an expectation that they over-achieve on set energy taroets.
- Post occupancy monitoring through control systems that are operated remotely. generating data to ensure all the systems are performing in accordance with the desian.

Store development focus areas

Our Sustainable Store Strategy adopts the most energy-efficient technologies, especially for lighting and appliances, and gives preference to the use of more sustainable construction materials and processes. Focus areas include:

> analysis of energy consumption in current stores to establish the current annual consumption average. Taking advantage of the construction of the new shops, and the installation of new and more efficient equipment, we target a reduction in electricity consumption per m2

> use of low consumption LED light bulbs

> all equipment that does not need to stay on for 24 hours (mainly servers and refrigerators for food items) remains turned off while not being used, in addition to the dimming of lighting systems at off peak periods

> employment of LEED principles, which is the most widely used sustainable building rating system in the world

> optimum use of sustainably generated natural resources such as FSC certified timber

> reduction of cooling load through energy efficient technology such as building management systems that minimise energy consumption

> stores are designed for flexibility to ensure they can be adapted to changing needs to mitigate the need to replace unitary fittings and potential landfill waste

> all materials are selected for durability, visual appeal and ease of maintenance

> materials are selected to ensure their VOC content and emissions are within the acceptable ratings

> we avoid the use of Polyvinyl Chloride (PVC) materials where possible

> we aspire to minimise waste during the design stage, optimising prefabrication off site

Our Pacific Northwest Partners



MARQUES WARREN

WARREN'S NEWS & GIFT, INC.

- Seattle's Most Influential People 2023 Business
- Second generation ACDBE business owner
- Liquor License Operator, Amazon (first Nonstop powered by Amazon), Wine and Spirit store
- Cultivator of local vendors and brands to highlight
 within portfolio including Westland Distillery
- JV Role & Responsibility: 7.67% owner (\$1.6M)





KATHERINE LAM + DANIEL NGUYEN

BAMBUZA SOUTH WATERFRONT, LLC, PRESIDENT & CEO

- 20 years' experience food business, family-built and founded in downtown Seattle
- Asian-American hospitality business bringing unique seasonality of products of Asian culture
- Now expanded to PDX, SEA, SNA
- Experienced with quality control of perishables
- JV Role & Responsibility: 7.67% owner (\$1.6M)





RANDI MAYA SIBONGA

MCSB, INC., PRESIDENT

- Equity partner bringing 25 years of airport experience and 10 years of Duty Free experience
- Connecting unrepresented communities
- Active advocate of Communities in School
- Mentor Moovn Technologies within our Mentoring Initiative
- JV Role & Responsibility: 2% owner (\$425,460)



GODWIN GABRIEL

MOOVN TECHNOLOGIES LLC

- CEO of Moovn Technologies currently in 5 countries
- 18 years' experience in transportation focused businesses including rideshare, marketplace solutions and delivery
- Community leader in organizations focusing on Affordable Housing, Immigrant and Refugee Affairs, Public Safety and Youth in Foster Care
- Day-to-day operation of the North Terminal Kiosk location and Watches, Jewelry and Accessories compliance (South Satellite and Central Terminal locations)
- Mentee under MCSB within our Mentoring Initiative
- JV Role & Responsibility: 7.67% owner (\$1.6M)



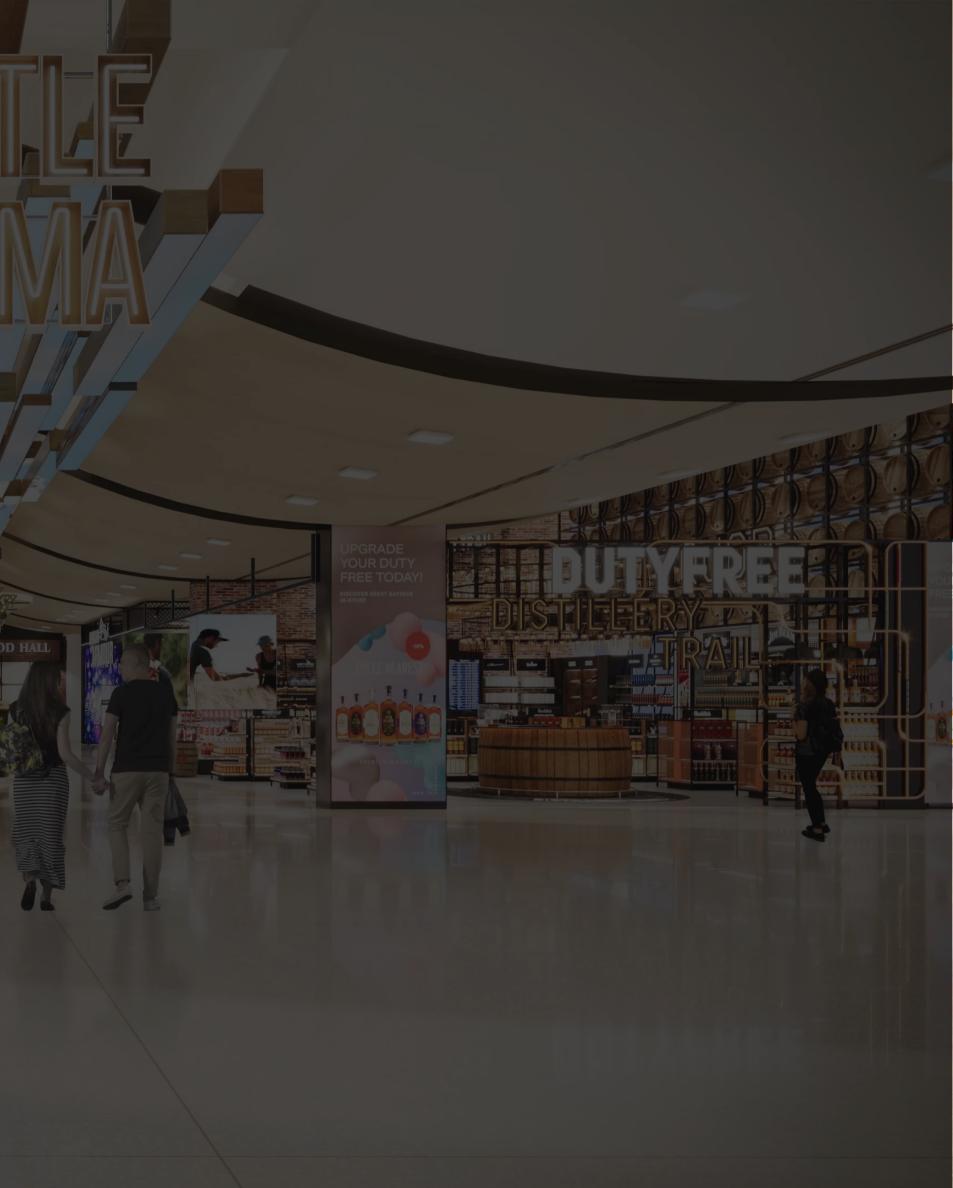


Design & Construction

ne smart way to enjoy great airport prices

Molosin

leserve from your home



Design & Construction Delivery Team



Todd Knight

Sr. Director, Retail Design & Implementation



Justin Jensen

Sr. Director, Design & Construction, Western US/Canada





John Ferrara

Vice President, Design & Construction, North America



Design & Construction Delivery Team

Rolluda Architects, Inc

Minority-Owned, Seattle-based Architecture & Design Firm



Alex Rolluda AIA, NCARB, President/Principal

Scharrer Architecture & Design

Women-Owned, Seattle-based Architecture & Design Firm



Christine Scharrer Principal/Owner







Richard Murakami

RA, Principal





Erik Barr Principal



Preferred Construction Partner

PCL Construction Services, Inc



Joshua Hunter Project Manager, DBIA







What challenges do you foresee in building out both the Concourse A and South Concourse spaces?

CONCOURSE A

- Maintaining a Quality Passenger Experience throughout the Project Delivery Lifecycle • • Multi-Phased Project
 - Exit Breach System Relocation
 - Directional Signage and Paths of Travel Maintenance
- Ensuring Close Coordination and Effective Communication between Airport Staff, Avolta Operations, • and Design & Construction Delivery Team
 - Extensive Base Building Improvements
 - Multi-Phased Construction on Several Terminal Levels
- **Constant Survey of Long Leadtime Items in support of Project Delivery Schedule** •

SOUTH CONCOURSE

- Maintaining a Quality Passenger Experience throughout the Project Delivery Lifecycle
 - Minimizing Shutdown Requests
 - Minimizing Impact to Passenger Usage of the Blue Train Line to A and B Concourses
- **Passenger/Airport Community Safety** •



Please explain the rational used for estimating the Tenant Reimbursement design cost provided in the Proposal. How confident are you with that dollar amount?

Base building related design and engineering costs were developed in collaboration with two (2) local, experienced MBE/WBE A&E firms – Rolluda Architects and Scharrer AD.

- State of Washington's Public Works A/E Fee Guideline is 10.33% of the project construction budget (renovation • work).
- Exhibit 3 of the RFP Conc A Duty-Free & Mezzanine Project Definition Document outlined a project valuation • of \$45.7MM.
- The \$4,720,810 fee estimate is 10.33% of the \$45.7MM tenant reimbursement project valuation provided.
- This is only an estimate and will be driven by the final project valuation, base building conditions, and final • scope of work.



Please specify if you intend on using Design Bid Build (DBB) or General **Contractor Construction Management (GCCM) delivery methodology for** the Tenant Reimbursement on Concourse A.

General Contractor Construction Management (GCCM) is our preferred construction delivery methodology for Conc A TRA base building work.

Key Benefits

- Construction delivery partner early engagement in design activities to avoid redesigns, last minute value engineering, and product leadtime constraints.
- Encourages early, regular proactive coordination with key Seattle- Tacoma International Airport stakeholders -٠ Security/TSA, Operations, Facilities/Maintenance, Engineering, etc. – during all project phases.
- Allows real-time job costing at each construction phase. •
- Prioritize early outreach to local WBE/MBE subcontractors and suppliers to achieve the goals around minority and • women owned business participation.
- Allows early engagement for long lead time procurement to avoid schedule extensions and delays. •



QUESTIONS

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