

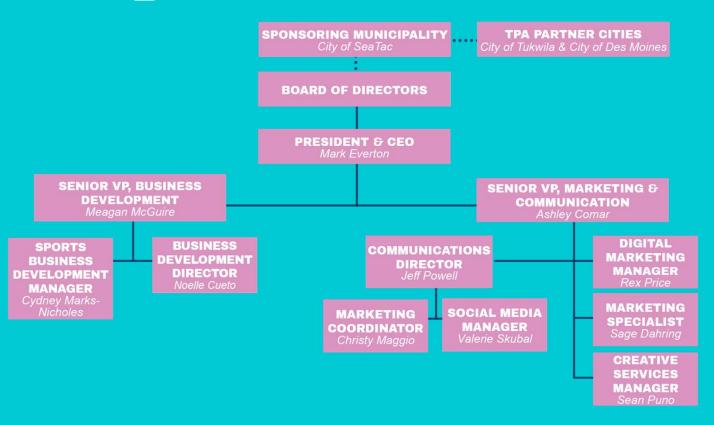
Seattle Southside Regional Tourism Authority

- Tourism Promotion Area (TPA), formed in 2015, promotes the cities of SeaTac, Tukwila, and Des Moines
- The City of SeaTac is the legislative authority
- \$4.5 Million annual operating budget TPA assessment: \$2/room night from hotels > 90 rooms
- Recent RCW change authorizes local ordinance to take precedence over state TPA RCW



Seattle Southside Regional Tourism Authority

Organizational Chart





Regional Hotel Supply

46 Hotels with > 90 Hotel Rooms = 8,752 hotel rooms

SeaTac: 6,004 hotel rooms

Tukwila: 2,523

Des Moines: 225

20 Hotels < 90 Hotel Rooms = 647 hotel rooms

Seattle CBD: 87 hotels / 17,392 rooms

Bellevue: 26 / 5,240 Renton: 12 / 1,517





Regional Hotel Performance

Seattle Southside running 12 months through Feb '24, compared to '23:

Hotel Occupancy -0.5%, Avg. Rate +2.1%, RevPAR +1.6%

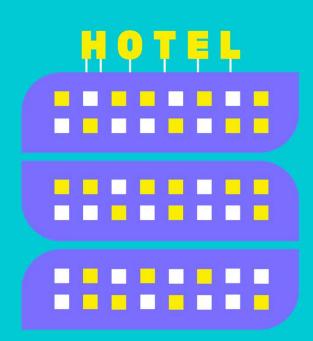
FY2023 compared to 2019:

	Осс	ADR	RevPar
Seattle Southside	-4.6%	+10%	+4.9%
Seattle CBD	-13.9%	+9.7%	-0.5%
Renton/Kent	-1.6%	+21.9%	+19.9%



Hotel Inventory Changes

- SeaTac 157 Room Zone Hotel renovation and rebrand as a Courtyard by Marriott
- SeaTac 144 room Red Lion renovation and re-brand as Spark by Hilton
- SeaTac 260 room Crowne Plaza will undergo an extensive renovation and re-brand as the AC Hotel by Marriott
- SeaTac New build Hyatt Hotel (Hyatt House or Hyatt Place) beginning construction





Explore Seattle Southside Mission

Explore Seattle Southside optimizes opportunities for its region to significantly benefit from tourism to improve both quality of life and economic impact.

Position Seattle Southside as a destination of choice for travelers to the Pacific Northwest to enhance the image and economic strength of the region.



Extend Peak Season Length of Stay













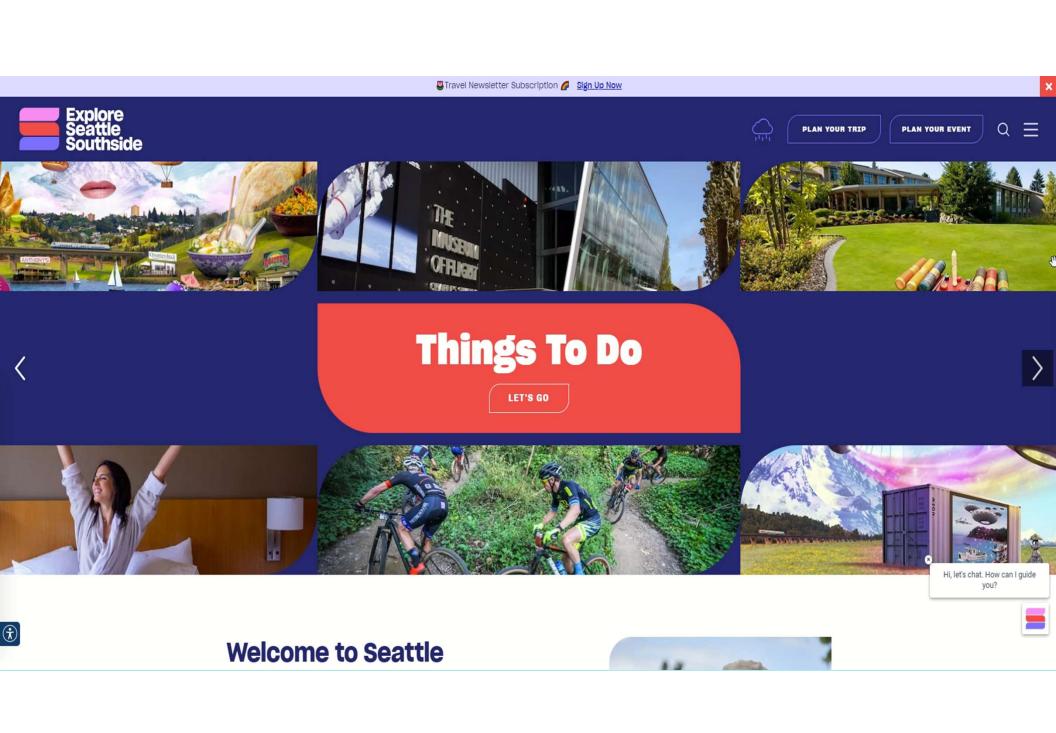
HIGHLIGHTED MICROADVENTURES





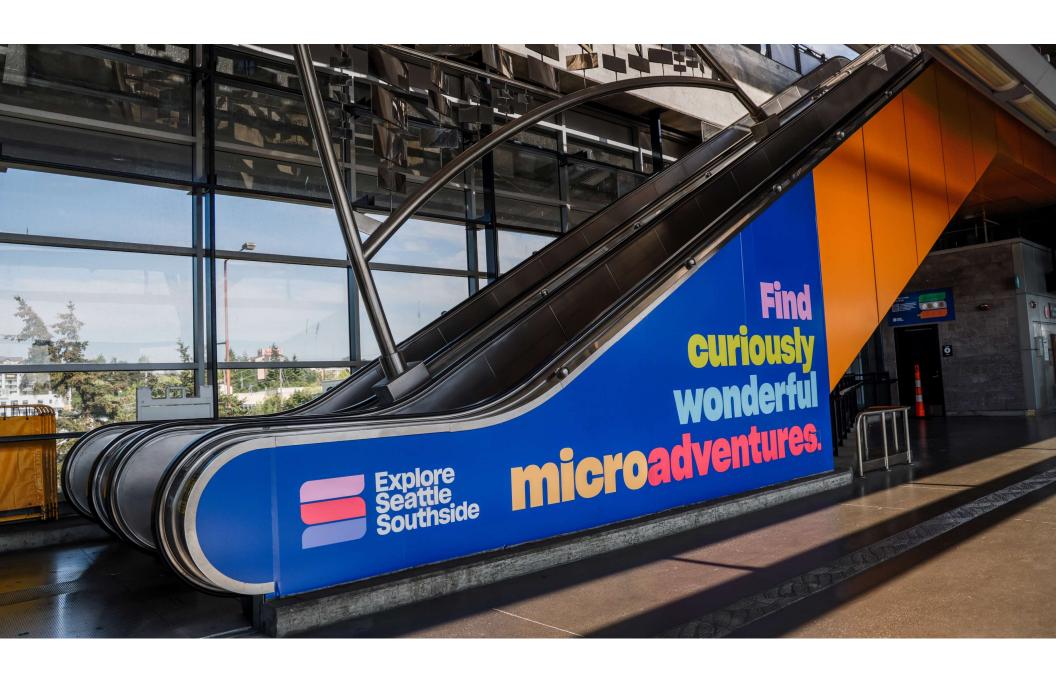






Advance the Region's Brand





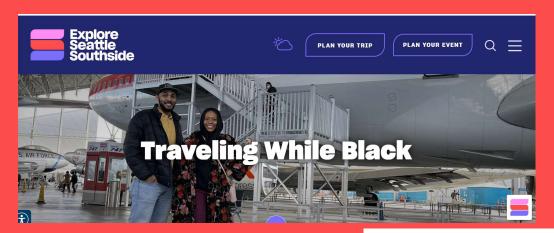


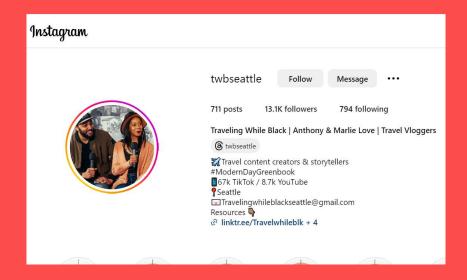
Blogs, Influencers & Content Creators



Traveling While Black Seattle

Anthony & Marlie Love, Travel Vloggers





Traveling While Black Team Visits Seattle Southside

Anthony and Marile explore Seattle Southside and share their experience visiting the destination.

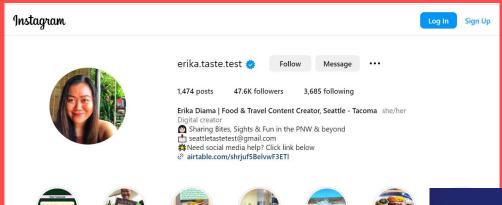
Anthony and Marile's show, Traveling While Black, is based on their experiences while traveling. Their grading scale is based on how good of a drive it was (from their Seattle home), how much fun it was, and, most importantly, how comfortable they feel as black people traveling for the





Easy Filipino Spaghetti

Erika Diama, Food & Travel Content Creator



Easy Filipino Spaghetti Recipe with Erika Diama

This kid-friendly twist on a classic combines sweet, savory, and cheesy(!) elements to make this dish a beloved staple in the Philippines and to all those who know it. Perfect for home cooks eager to explore Filipino cuisine or bring home a taste of their experience at Jollibee.

Self-taught home cook and food-obsessed digital content creator, Erika Diama of <u>Erika Taste Test on Instagram</u>

shares her recipe for Filipino Spaghetti, inspired by her recent trip to <u>Jollibee</u> at Westfield Southcenter Mall.

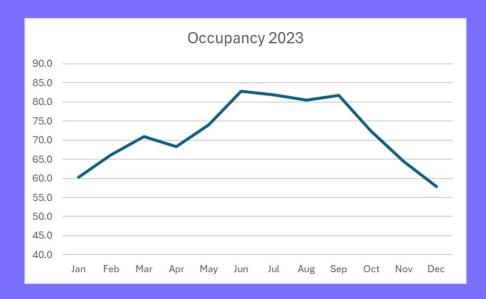




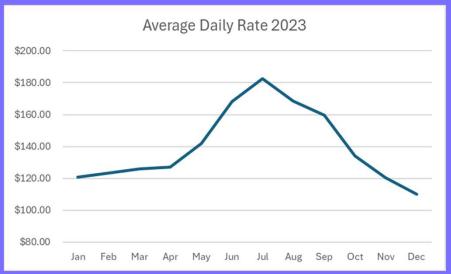
Increase Off-Season Travel



Seattle Southside Seasonal Hotel Occupancy & Rate - 2023



December vs July 57.9% vs 82.9% \$110.13 vs \$168.14





Winter Campaign









Primary
Audience:
Local and
regional people
flying out of
SEA.









Secondary Audience: Locals inviting guests.

Business Development



Business Development Scholarship

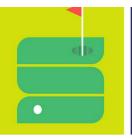




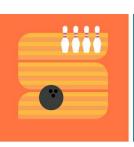


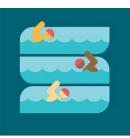




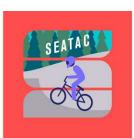


















28 Sales Cons & Events

120 BizDev Scholarships

Markets Covered: Association, Corporate, Diversity/Specialty, Tour & Travel, Business/Corporate Travel, Government, SMERF

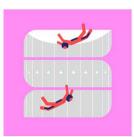




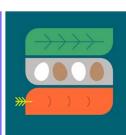












Housing and Event Promotion

PAC NW Winter Classic – Starfire Sports Jan 5-7 & Jan 12-15, 2024

Prior to the cancellation of the 2nd weekend (1/12-15), due to ice and snow, Tukwila bookings were exceptional:

Total room nights reserved: 4,640 vs 3,759 +23% inc

Tukwila: 2,213 room nights vs. 1,291 +71% inc

Tukwila hotels overall share: 48% vs. 34% share in 2023



SeaTac to Westfield Southcenter Shuttle

In 2023, the Shuttle stopped at 33 SeaTac Hotels

5,548 hotel stops (15.2 stops/day)

24,878 people picked up (68.2 people/day) from SeaTac hotels and dropped off at Southcenter

Exploring additional shuttles to neighboring cities and attractions





Supporting Small Business

Seattle
Southside
Bubble
Tea Trail



Supporting Small Business

Bubble Tea Trail

22 Bubble Tea Shops within 3 miles of SEA

- Culturally Diverse
- Flourishing Economy
- Influx of daily visitors –
 85,000 residents + 100,000 additional daily visitors





Community Collaboration

- Seattle Southside Chamber of Commerce
- Seattle Chamber of Commerce
- Seattle Sports Commission
- WA State DMO organization
- Washington Hospitality Assn
- SoCo Culture, 4Culture
- Port of Seattle, SEA Airport, Cruise Terminals
- Cities of SeaTac, Tukwila, Des Moines, Burien





Explore Seattle Southside

- "Best Use of Design" Award Winner 2023 global award, City Nation Place
- 2024 Addie Award Winner American Advertising Awards – Seattle
- 100 Best Workplaces in Washington 2023
 Puget Sound Business Journal















