

Apprenticeship Utilization Summary



Projects Active in Calendar Year: 2023

Payroll Date Range between 1/1/2013 and 12/31/2023

PLA Only: PLA

Project Status: Active, Closing, Closed

Priority Hire Program: All

Apprenticeship Program: Apprenticeship

Division: All

Project: All

Division: Aviation

Project: 2022 Airfield Pavement and Supporting Infrastructure
Replacement Project
PLA?: Yes

Contractor: Scarsella Bros Inc
Est Construction Progress: 69.89 %

Payroll (EPI) Missing : 7.32 %

Contract: MC-0320530
Status: Closing

Contract Goals			Utilization					Wages Paid		
Apprentice % (of total labor hrs, per craft)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Labor Hours	Total Apprentice Hours	Apprentice % (of total labor hrs)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Apprentice	Female	People of Color
15.00%	12.00%	21.00%	47,985.76	5,809.27	12.11%	14.02%	53.23%	\$237,215.49	\$24,107.34	\$137,237.34

Labor Hours	Craft	Apprentice Hours	Apprentice %	Female Hours	Female %	People of Color Hours	People of Color %
1,177.45	Carpenters	107.96	9.17%	0.00	0.00%	0.00	0.00%
3,027.78	Cement Masons	1,282.00	42.34%	0.00	0.00%	1,282.00	100.00%
287.50	Electricians - Inside	0.00	0.00%	0.00	0.00%	0.00	0.00%
113.26	Flaggers	0.00	0.00%	0.00	0.00%	0.00	0.00%
1,115.00	Ironworkers	0.00	0.00%	0.00	0.00%	0.00	0.00%
19,811.43	Laborers	3,008.68	15.19%	758.59	25.21%	1,212.67	40.31%
40.00	Painters	0.00	0.00%	0.00	0.00%	0.00	0.00%
119.00	Plumbers & Pipefitters	12.50	10.50%	0.00	0.00%	12.50	100.00%
8,418.94	Power Equipment Operators	805.73	9.57%	55.82	6.93%	0.00	0.00%
1,992.75	Traffic Control Stripers	0.00	0.00%	0.00	0.00%	0.00	0.00%
11,882.65	Truck Drivers	592.40	4.99%	0.00	0.00%	585.23	98.79%

Project: 2023 Airfield Projects - Contract 1
PLA?: Yes

Contractor: Scarsella Bros Inc
Est Construction Progress: 100.00 %

Payroll (EPI) Missing : 13.32 %

Contract: MC-0321007
Status: Closing

Contract Goals			Utilization					Wages Paid		
Apprentice % (of total labor hrs, per craft)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Labor Hours	Total Apprentice Hours	Apprentice % (of total labor hrs)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Apprentice	Female	People of Color
15.00%	12.00%	21.00%	126,702.54	17,639.04	13.92%	33.76%	34.53%	\$767,828.02	\$246,549.16	\$290,663.86

Labor Hours	Craft	Apprentice Hours	Apprentice %	Female Hours	Female %	People of Color Hours	People of Color %
-------------	-------	------------------	--------------	--------------	----------	-----------------------	-------------------

6,430.50	Carpenters	1,915.50	29.79%	0.00	0.00%	0.00	0.00%
6,708.00	Cement Masons	2,887.50	43.05%	403.50	13.97%	2,484.00	86.03%
69.00	Inspection/Cleaning/Sealing-Sewer & Water Sysys-RC	0.00	0.00%	0.00	0.00%	0.00	0.00%
3,811.50	Ironworkers	1,701.00	44.63%	0.00	0.00%	1,594.50	93.74%
42,540.00	Laborers	4,551.00	10.70%	2,641.50	58.04%	1,732.50	38.07%
42.00	Laborers - Underground Sewer & Water	0.00	0.00%	0.00	0.00%	0.00	0.00%
528.00	Plumbers & Pipefitters	27.00	5.11%	0.00	0.00%	0.00	0.00%
32,405.25	Power Equipment Operators	2,199.00	6.79%	2,152.50	97.89%	0.00	0.00%
1,983.00	Traffic Control Stripers	403.50	20.35%	0.00	0.00%	149.25	36.99%
32,185.29	Truck Drivers	3,954.54	12.29%	757.50	19.16%	130.68	3.30%

Project: 2023 Airfield Projects - Contract 2

Contractor: Scarsella Bros Inc

Contract: MC-0320994

PLA?: Yes

Est Construction Progress: 97.00 %

Payroll (EPI) Missing : 7.40 %

Status: Active

Contract Goals			Utilization					Wages Paid		
Apprentice % (of total labor hrs, per craft)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Labor Hours	Total Apprentice Hours	Apprentice % (of total labor hrs)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Apprentice	Female	People of Color
15.00%	12.00%	21.00%	49,752.96	8,091.61	16.26%	26.53%	17.30%	\$373,898.51	\$102,191.49	\$57,809.67

Labor Hours	Craft	Apprentice Hours	Apprentice %	Female Hours	Female %	People of Color Hours	People of Color %
994.11	Carpenters	246.48	24.79%	0.00	0.00%	0.00	0.00%
289.69	Cement Masons	84.00	29.00%	28.00	33.33%	45.00	53.57%
10,804.00	Electricians - Inside	3,579.50	33.13%	0.00	0.00%	0.00	0.00%
1,478.25	Electronic & Telecommunications Technicians	460.00	31.12%	0.00	0.00%	18.00	3.91%
1,030.50	Fence Erectors	0.00	0.00%	0.00	0.00%	0.00	0.00%
408.00	Flaggers	0.00	0.00%	0.00	0.00%	0.00	0.00%
1,618.00	Ironworkers	595.50	36.80%	0.00	0.00%	517.50	86.90%
11,960.14	Laborers	880.10	7.36%	159.00	18.07%	721.10	81.93%
191.00	Landscape Construction	0.00	0.00%	0.00	0.00%	0.00	0.00%
12,222.47	Power Equipment Operators	1,747.94	14.30%	1,736.44	99.34%	0.00	0.00%
24.00	Power Equipment Operators-UG Sewer & Water	0.00	0.00%	0.00	0.00%	0.00	0.00%
3.00	Surveyors	0.00	0.00%	0.00	0.00%	0.00	0.00%
72.25	Traffic Control Stripers	13.00	17.99%	0.00	0.00%	0.00	0.00%
8,657.55	Truck Drivers	485.09	5.60%	223.25	46.02%	98.32	20.27%

Project: Baggage Optimization Phase 2

Contractor: Hensel Phelps Construction Co

Contract: MC-0319501

PLA?: Yes

Est Construction Progress:

Payroll (EPI) Missing : 1.25 %

Status: Active

Contract Goals			Utilization					Wages Paid		
Apprentice % (of total labor hrs, per craft)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Labor Hours	Total Apprentice Hours	Apprentice % (of total labor hrs)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Apprentice	Female	People of Color
15.00%	12.00%	21.00%	819,189.25	203,959.00	24.90%	11.02%	28.92%	\$9,138,849.44	\$973,463.36	\$2,354,165.44

Labor Hours	Craft	Apprentice Hours	Apprentice %	Female Hours	Female %	People of Color Hours	People of Color %
1,419.00	Asbestos Abatement Workers	0.00	0.00%	0.00	0.00%	0.00	0.00%
771.00	Brick and Marble Masons	164.00	21.27%	0.00	0.00%	0.00	0.00%
243.70	Building Service Employees	0.00	0.00%	0.00	0.00%	0.00	0.00%
176.62	Cabinet Makers (In Shop)	0.00	0.00%	0.00	0.00%	0.00	0.00%
16,762.66	Carpenters	1,596.75	9.53%	0.00	0.00%	1,096.25	68.66%
631.00	Cement Masons	0.00	0.00%	0.00	0.00%	0.00	0.00%
28.00	Drywall Applicator	0.00	0.00%	0.00	0.00%	0.00	0.00%
516.00	Drywall Tapers	0.00	0.00%	0.00	0.00%	0.00	0.00%
246,475.25	Electricians - Inside	80,678.75	32.73%	6,903.00	8.56%	13,045.00	16.17%
23,883.75	Electricians - Inside Construction Stockperson	1,874.50	7.85%	0.00	0.00%	1,330.00	70.95%
3,232.50	Electronic & Telecommunications Technicians	1,240.00	38.36%	44.00	3.55%	631.00	50.89%
439.00	Fence Erectors	0.00	0.00%	0.00	0.00%	0.00	0.00%
6,058.50	Heat & Frost Insulators and Asbestos Workers	974.00	16.08%	0.00	0.00%	145.50	14.94%
724.50	Hod Carriers and Mason Tenders	0.00	0.00%	0.00	0.00%	0.00	0.00%
201.00	Insulation Applicators	16.00	7.96%	0.00	0.00%	16.00	100.00%
64,306.45	Ironworkers	7,212.75	11.22%	0.00	0.00%	2,326.50	32.26%
62,686.25	Laborers	20,011.00	31.92%	1,376.50	6.88%	14,952.25	74.72%
311,160.85	Millwrights	72,911.75	23.43%	11,805.75	16.19%	17,249.25	23.66%
1,096.75	Painters	31.00	2.83%	1.00	3.23%	31.00	100.00%
11,418.71	Plasterers	1,430.50	12.53%	0.00	0.00%	1,327.50	92.80%
28,838.00	Plumbers & Pipefitters	9,255.00	32.09%	1,919.00	20.73%	3,698.00	39.96%
2,543.00	Power Equipment Operators	12.00	0.47%	0.00	0.00%	12.00	100.00%
11,541.25	Sheet Metal Workers	3,173.50	27.50%	2.00	0.06%	3,123.50	98.42%
630.50	Soft Floor Layers	0.00	0.00%	0.00	0.00%	0.00	0.00%
13,176.00	Sprinkler Fitters (Fire Protection)	3,245.00	24.63%	423.00	13.04%	0.00	0.00%
766.75	Surveyors	0.00	0.00%	0.00	0.00%	0.00	0.00%
472.50	Telecommunication Technicians	132.50	28.04%	0.00	0.00%	0.00	0.00%
8,989.76	Truck Drivers	0.00	0.00%	0.00	0.00%	0.00	0.00%

Project: C Concourse Expansion Construction Phase
PLA?: Yes

Contractor: Turner Construction Company
Est Construction Progress: 8.70 %

Payroll (EPI) Missing : 6.48 %

Contract: MC-0320698
Status: Active

Contract Goals			Utilization					Wages Paid		
Apprentice % (of total labor hrs, per craft)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Labor Hours	Total Apprentice Hours	Apprentice % (of total labor hrs)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Apprentice	Female	People of Color
15.00%	12.00%	21.00%	62,558.88	9,103.79	14.55%	30.94%	30.28%	\$398,015.30	\$113,274.31	\$139,919.59

Labor Hours	Craft	Apprentice Hours	Apprentice %	Female Hours	Female %	People of Color Hours	People of Color %
8,880.70	Carpenters	1,092.00	12.30%	0.00	0.00%	294.50	26.97%
553.50	Cement Masons	55.50	10.03%	0.00	0.00%	46.00	82.88%
584.84	Drywall Applicator	0.00	0.00%	0.00	0.00%	0.00	0.00%
556.92	Drywall Tapers	0.00	0.00%	0.00	0.00%	0.00	0.00%

17,874.00	Electricians - Inside	3,287.50	18.39%	1,143.00	34.77%	1,578.00	48.00%
675.00	Electricians - Inside Construction Stockperson	0.00	0.00%	0.00	0.00%	0.00	0.00%
1,980.50	Electronic & Telecommunications Technicians	660.00	33.32%	70.00	10.61%	141.00	21.36%
88.00	Heat & Frost Insulators and Asbestos Workers	20.00	22.73%	0.00	0.00%	0.00	0.00%
1,116.00	Ironworkers	66.50	5.96%	0.00	0.00%	37.00	55.64%
12,630.60	Laborers	2,572.50	20.37%	1,193.00	46.38%	282.50	10.98%
338.30	Painters	0.00	0.00%	0.00	0.00%	0.00	0.00%
8.00	Piledrivers	8.00	100.00%	0.00	0.00%	0.00	0.00%
750.50	Plumbers & Pipefitters	138.00	18.39%	138.00	100.00%	0.00	0.00%
9,246.25	Power Equipment Operators	390.00	4.22%	122.00	31.28%	216.50	55.51%
3.50	Power Equipment Operators-UG Sewer & Water	0.00	0.00%	0.00	0.00%	0.00	0.00%
1,279.25	Sheet Metal Workers	0.00	0.00%	0.00	0.00%	0.00	0.00%
5.92	Sign Makers & Installers (Non-Electrical)	0.00	0.00%	0.00	0.00%	0.00	0.00%
299.73	Soft Floor Layers	0.00	0.00%	0.00	0.00%	0.00	0.00%
764.00	Sprinkler Fitters (Fire Protection)	237.50	31.09%	0.00	0.00%	0.00	0.00%
585.25	Surveyors	0.00	0.00%	0.00	0.00%	0.00	0.00%
779.00	Telecommunication Technicians	560.00	71.89%	151.00	26.96%	145.00	25.89%
13.50	Traffic Control Stripers	0.00	0.00%	0.00	0.00%	0.00	0.00%
3,545.62	Truck Drivers	16.29	0.46%	0.00	0.00%	16.29	100.00%

Project: Checkpoint 1 Relocation

Contractor: Bayley Construction, LP

Contract: MC-0321029

PLA?: Yes

Est Construction Progress: 28.00 %

Payroll (EPI) Missing : 5.85 %

Status: Active

Contract Goals			Utilization					Wages Paid		
Apprentice % (of total labor hrs, per craft)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Labor Hours	Total Apprentice Hours	Apprentice % (of total labor hrs)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Apprentice	Female	People of Color
15.00%	12.00%	21.00%	5,258.00	1,205.00	22.92%	8.13%	6.89%	\$39,325.34	\$4,115.24	\$3,247.77

Labor Hours	Craft	Apprentice Hours	Apprentice %	Female Hours	Female %	People of Color Hours	People of Color %
829.00	Carpenters	0.00	0.00%	0.00	0.00%	0.00	0.00%
62.00	Drywall Applicator	14.00	22.58%	0.00	0.00%	0.00	0.00%
2.50	Drywall Tapers	0.00	0.00%	0.00	0.00%	0.00	0.00%
1,616.50	Electricians - Inside	475.00	29.38%	0.00	0.00%	0.00	0.00%
27.00	Heat & Frost Insulators and Asbestos Workers	0.00	0.00%	0.00	0.00%	0.00	0.00%
232.50	Ironworkers	55.00	23.66%	0.00	0.00%	0.00	0.00%
1,829.50	Laborers	588.00	32.14%	90.00	15.31%	48.00	8.16%
78.50	Metal Fabrication (In Shop)	0.00	0.00%	0.00	0.00%	0.00	0.00%
104.00	Plasterers	32.00	30.77%	0.00	0.00%	0.00	0.00%
192.00	Plumbers & Pipefitters	6.00	3.13%	0.00	0.00%	0.00	0.00%
77.50	Sheet Metal Workers	27.00	34.84%	0.00	0.00%	27.00	100.00%
118.50	Sprinkler Fitters (Fire Protection)	0.00	0.00%	0.00	0.00%	0.00	0.00%
72.50	Surveyors	0.00	0.00%	0.00	0.00%	0.00	0.00%
8.00	Tile Setters	0.00	0.00%	0.00	0.00%	0.00	0.00%
8.00	Tile, Marble & Terrazo Finishers	8.00	100.00%	8.00	100.00%	8.00	100.00%

Project: Concourse A Building Expansion for Lounges / DELTA TRA
(CW2442024)

Contractor: Hensel Phelps Construction Co

Contract: TRA-0321047

PLA?: Yes

Est Construction Progress:

Payroll (EPI) Missing : 4.96 %

Status: Active

Contract Goals			Utilization					Wages Paid		
Apprentice % (of total labor hrs, per craft)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Labor Hours	Total Apprentice Hours	Apprentice % (of total labor hrs)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Apprentice	Female	People of Color
15.00%	12.00%	21.00%	79,036.35	12,319.33	15.59%	7.62%	36.28%	\$599,458.28	\$39,712.80	\$202,775.18

Labor Hours	Craft	Apprentice Hours	Apprentice %	Female Hours	Female %	People of Color Hours	People of Color %
73.25	Brick and Marble Masons	31.75	43.34%	0.00	0.00%	0.00	0.00%
4,125.50	Carpenters	485.50	11.77%	0.00	0.00%	481.50	99.18%
133.00	Cement Masons	2.00	1.50%	0.00	0.00%	0.00	0.00%
3,512.00	Drywall Applicator	8.00	0.23%	0.00	0.00%	8.00	100.00%
379.00	Drywall Tapers	0.00	0.00%	0.00	0.00%	0.00	0.00%
12,648.00	Electricians - Inside	3,353.50	26.51%	920.00	27.43%	566.50	16.89%
12.50	Electricians - Inside Construction Stockperson	0.00	0.00%	0.00	0.00%	0.00	0.00%
915.00	Electronic & Telecommunications Technicians	331.00	36.17%	0.00	0.00%	159.00	48.04%
215.50	Glaziers	8.50	3.94%	0.00	0.00%	8.50	100.00%
180.00	Heat & Frost Insulators and Asbestos Workers	0.00	0.00%	0.00	0.00%	0.00	0.00%
33.50	Hod Carriers and Mason Tenders	0.00	0.00%	0.00	0.00%	0.00	0.00%
35.57	Insulation Applicators	0.00	0.00%	0.00	0.00%	0.00	0.00%
11,101.33	Ironworkers	2,497.08	22.49%	0.00	0.00%	1,100.50	44.07%
6,285.00	Laborers	1,964.50	31.26%	18.00	0.92%	1,811.50	92.21%
133.79	Painters	0.00	0.00%	0.00	0.00%	0.00	0.00%
72.00	Piledrivers	72.00	100.00%	0.00	0.00%	0.00	0.00%
280.00	Plasterers	0.00	0.00%	0.00	0.00%	0.00	0.00%
8,533.50	Plumbers & Pipefitters	1,524.50	17.86%	1.00	0.07%	157.00	10.30%
16,842.50	Power Equipment Operators	369.00	2.19%	0.00	0.00%	0.00	0.00%
440.00	Roofers	44.50	10.11%	0.00	0.00%	0.00	0.00%
5,952.50	Sheet Metal Workers	970.00	16.30%	0.00	0.00%	168.50	17.37%
22.00	Soft Floor Layers	0.00	0.00%	0.00	0.00%	0.00	0.00%
2,559.00	Sprinkler Fitters (Fire Protection)	649.50	25.38%	0.00	0.00%	0.00	0.00%
130.50	Street And Parking Lot Sweeper Workers	0.00	0.00%	0.00	0.00%	0.00	0.00%
472.50	Surveyors	0.00	0.00%	0.00	0.00%	0.00	0.00%
10.00	Telecommunication Technicians	0.00	0.00%	0.00	0.00%	0.00	0.00%
632.50	Tile Setters	0.00	0.00%	0.00	0.00%	0.00	0.00%
3,306.41	Truck Drivers	8.00	0.24%	0.00	0.00%	8.00	100.00%

Project: International Arrivals Facility (IAF)

Contractor: Clark Construction Group, The

Contract: MC-0318087

PLA?: Yes

Est Construction Progress: 99.99 %

Payroll (EPI) Missing : 35.42 %

Status: Active

Contract Goals			Utilization					Wages Paid		
----------------	--	--	-------------	--	--	--	--	------------	--	--

Apprentice % (of total labor hrs, per craft)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Labor Hours	Total Apprentice Hours	Apprentice % (of total labor hrs)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Apprentice	Female	People of Color
15.00%	10.00%	15.00%	2,538,763.28	520,158.22	20.49%	7.96%	31.99%	\$18,993,883.20	\$1,445,961.70	\$5,854,306.62

Labor Hours	Craft	Apprentice Hours	Apprentice %	Female Hours	Female %	People of Color Hours	People of Color %
6.00	Asbestos Abatement Workers	0.00	0.00%	0.00	0.00%	0.00	0.00%
27,383.37	Brick and Marble Masons	6,040.37	22.06%	0.00	0.00%	2,805.00	46.44%
386,634.91	Carpenters	78,288.25	20.25%	3,022.00	3.86%	41,343.00	52.81%
31,686.00	Cement Masons	6,688.50	21.11%	2,388.50	35.71%	1,814.50	27.13%
89,728.50	Drywall Applicator	22,558.00	25.14%	0.00	0.00%	15,502.50	68.72%
39,062.00	Drywall Tapers	10,700.50	27.39%	1,275.50	11.92%	9,235.00	86.30%
274,689.05	Electricians - Inside	84,145.60	30.63%	4,305.50	5.12%	3,885.00	4.62%
3,878.00	Electricians - Inside Construction Stockperson	1,986.00	51.21%	0.00	0.00%	1,495.00	75.28%
1,836.50	Electricians Powerline Construction (Outside)	24.00	1.31%	0.00	0.00%	0.00	0.00%
16,392.35	Electronic & Telecommunications Technicians	3,151.50	19.23%	64.00	2.03%	320.00	10.15%
57,171.75	Elevator Constructors	25,411.50	44.45%	75.00	0.30%	2,125.75	8.37%
1,757.72	Fence Erectors	176.13	10.02%	0.00	0.00%	176.13	100.00%
55.00	Flaggers	0.00	0.00%	0.00	0.00%	0.00	0.00%
46,056.46	Glaziers	6,777.00	14.71%	0.00	0.00%	4,520.50	66.70%
33,481.50	Heat & Frost Insulators and Asbestos Workers	6,575.00	19.64%	154.00	2.34%	1,192.50	18.14%
556.00	Heating Equipment Mechanics	0.00	0.00%	0.00	0.00%	0.00	0.00%
433.75	Hod Carriers and Mason Tenders	11.00	2.54%	0.00	0.00%	0.00	0.00%
4.00	Inspection/Cleaning/Sealing-Sewer & Water Sysys-RC	0.00	0.00%	0.00	0.00%	0.00	0.00%
2,024.00	Insulation Applicators	1,041.50	51.46%	244.00	23.43%	285.00	27.36%
352,162.25	Ironworkers	100,884.00	28.65%	3,568.50	3.54%	35,110.50	34.80%
324,386.43	Laborers	46,652.37	14.38%	10,867.00	23.29%	18,412.83	39.47%
5.00	Laborers - Underground Sewer & Water	0.00	0.00%	0.00	0.00%	0.00	0.00%
3,510.50	Other	0.00	0.00%	0.00	0.00%	0.00	0.00%
54,148.30	Painters	3,533.50	6.53%	2,051.50	58.06%	1,863.50	52.74%
4.00	Piledrivers	0.00	0.00%	0.00	0.00%	0.00	0.00%
48,609.00	Plasterers	1,604.00	3.30%	0.00	0.00%	615.00	38.34%
183,646.55	Plumbers & Pipefitters	43,745.00	23.82%	5,917.50	13.53%	5,536.50	12.66%
117,741.36	Power Equipment Operators	5,911.50	5.02%	777.50	13.15%	2,500.00	42.29%
55.50	Power Equipment Operators-UG Sewer & Water	0.00	0.00%	0.00	0.00%	0.00	0.00%
39,859.50	Roofers	1,647.25	4.13%	48.00	2.91%	388.75	23.60%
225,577.50	Sheet Metal Workers	40,032.50	17.75%	6,566.75	16.40%	10,954.50	27.36%
273.50	Sign Makers & Installers (Electrical)	0.00	0.00%	0.00	0.00%	0.00	0.00%
90.25	Sign Makers & Installers (Non-Electrical)	24.50	27.15%	0.00	0.00%	0.00	0.00%
26,945.50	Soft Floor Layers	6,746.25	25.04%	0.00	0.00%	4,890.00	72.48%
16.00	Solar Controls For Windows	0.00	0.00%	0.00	0.00%	0.00	0.00%
5,576.00	Sprinkler Fitters (Fire Protection)	1,672.00	29.99%	0.00	0.00%	300.00	17.94%
6,114.25	Surveyors	0.00	0.00%	0.00	0.00%	0.00	0.00%
79,601.25	Telecommunication Technicians	8,839.50	11.10%	0.00	0.00%	804.00	9.10%

22.00	Terrazo Workers and Tile Setters	0.00	0.00%	0.00	0.00%	0.00	0.00%
16,674.25	Tile Setters	1,079.00	6.47%	0.00	0.00%	230.00	21.32%
8,124.50	Tile, Marble & Terrazo Finishers	3,119.50	38.40%	0.00	0.00%	97.00	3.11%
5,043.00	Traffic Control Stripers	1,028.50	20.39%	36.50	3.55%	2.25	0.22%
27,740.03	Truck Drivers	64.00	0.23%	56.50	88.28%	0.00	0.00%

Project: Main Terminal Low Voltage System Upgrade - GC/CM

Construction

Contractor: MA Mortenson Co dba Mortenson Construction

Contract: MC-0320490

PLA?: Yes

Est Construction Progress: 39.00 %

Payroll (EPI) Missing : 5.74 %

Status: Active

Contract Goals			Utilization					Wages Paid		
Apprentice % (of total labor hrs, per craft)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Labor Hours	Total Apprentice Hours	Apprentice % (of total labor hrs)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Apprentice	Female	People of Color
15.00%	12.00%	21.00%	47,380.88	8,731.75	18.43%	14.17%	23.24%	\$441,179.27	\$76,415.13	\$94,444.14

Labor Hours	Craft	Apprentice Hours	Apprentice %	Female Hours	Female %	People of Color Hours	People of Color %
2,984.00	Asbestos Abatement Workers	5.00	0.17%	0.00	0.00%	5.00	100.00%
1,045.75	Carpenters	39.50	3.78%	0.00	0.00%	39.50	100.00%
122.00	Cement Masons	14.00	11.48%	14.00	100.00%	0.00	0.00%
1,760.05	Drywall Applicator	428.50	24.35%	0.00	0.00%	428.50	100.00%
121.75	Drywall Tapers	0.00	0.00%	0.00	0.00%	0.00	0.00%
30,406.50	Electricians - Inside	6,775.00	22.28%	1,223.00	18.05%	967.00	14.27%
1,578.75	Electricians - Inside Construction Stockperson	562.75	35.65%	0.00	0.00%	0.00	0.00%
511.00	Electronic & Telecommunications Technicians	210.00	41.10%	0.00	0.00%	126.00	60.00%
22.00	Fence Erectors	0.00	0.00%	0.00	0.00%	0.00	0.00%
3.00	Glaziers	0.00	0.00%	0.00	0.00%	0.00	0.00%
256.00	Heat & Frost Insulators and Asbestos Workers	0.00	0.00%	0.00	0.00%	0.00	0.00%
13.00	Hod Carriers and Mason Tenders	0.00	0.00%	0.00	0.00%	0.00	0.00%
322.00	Ironworkers	120.00	37.27%	0.00	0.00%	120.00	100.00%
4,591.00	Laborers	33.00	0.72%	0.00	0.00%	0.00	0.00%
212.00	Painters	0.00	0.00%	0.00	0.00%	0.00	0.00%
305.00	Plasterers	0.00	0.00%	0.00	0.00%	0.00	0.00%
1,232.00	Plumbers & Pipefitters	98.50	8.00%	0.00	0.00%	0.00	0.00%
128.50	Power Equipment Operators	0.00	0.00%	0.00	0.00%	0.00	0.00%
1,559.00	Sheet Metal Workers	421.50	27.04%	0.00	0.00%	343.50	81.49%
173.00	Sprinkler Fitters (Fire Protection)	16.00	9.25%	0.00	0.00%	0.00	0.00%
2.00	Surveyors	0.00	0.00%	0.00	0.00%	0.00	0.00%
16.00	Telecommunication Technicians	8.00	50.00%	0.00	0.00%	0.00	0.00%
16.58	Truck Drivers	0.00	0.00%	0.00	0.00%	0.00	0.00%

Project: North Main Terminal Redevelopment Program (N01333

STIA-T2204)

Contractor: Hensel Phelps Construction Co

Contract: TRA-0321362

PLA?: Yes

Est Construction Progress:

Payroll (EPI) Missing : 5.33 %

Status: Active

Contract Goals			Utilization					Wages Paid		
----------------	--	--	-------------	--	--	--	--	------------	--	--

Apprentice % (of total labor hrs, per craft)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Labor Hours	Total Apprentice Hours	Apprentice % (of total labor hrs)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Apprentice	Female	People of Color
15.00%	12.00%	21.00%	196,431.52	37,897.35	19.29%	11.92%	23.06%	\$1,651,672.64	\$192,694.81	\$341,967.54

Labor Hours	Craft	Apprentice Hours	Apprentice %	Female Hours	Female %	People of Color Hours	People of Color %
28,725.50	Asbestos Abatement Workers	2,228.50	7.76%	0.00	0.00%	1,218.00	54.66%
269.50	Brick and Marble Masons	39.00	14.47%	39.00	100.00%	39.00	100.00%
29,715.56	Carpenters	7,826.85	26.34%	484.00	6.18%	1,859.00	23.75%
884.00	Cement Masons	96.50	10.92%	0.00	0.00%	0.00	0.00%
21,547.50	Drywall Applicator	6,448.00	29.92%	0.00	0.00%	1,498.50	23.24%
392.00	Drywall Tapers	8.00	2.04%	0.00	0.00%	8.00	100.00%
34,712.00	Electricians - Inside	7,287.00	20.99%	1,217.50	16.71%	1,316.50	18.07%
1,323.75	Electricians - Inside Construction Stockperson	480.00	36.26%	0.00	0.00%	0.00	0.00%
3,387.50	Electronic & Telecommunications Technicians	1,617.00	47.73%	3.00	0.19%	125.00	7.73%
3,972.00	Glaziers	1,266.00	31.87%	100.00	7.90%	552.00	43.60%
311.00	Heat & Frost Insulators and Asbestos Workers	46.00	14.79%	0.00	0.00%	0.00	0.00%
119.00	Hod Carriers and Mason Tenders	0.00	0.00%	0.00	0.00%	0.00	0.00%
1,032.50	Insulation Applicators	222.00	21.50%	0.00	0.00%	222.00	100.00%
14,270.00	Ironworkers	2,310.50	16.19%	500.00	21.64%	31.00	1.34%
25,675.89	Laborers	4,401.50	17.14%	93.00	2.11%	1,430.00	32.49%
1,498.00	Millwrights	80.00	5.34%	42.00	52.50%	42.00	52.50%
217.00	Painters	0.00	0.00%	0.00	0.00%	0.00	0.00%
1,027.00	Plasterers	428.00	41.67%	0.00	0.00%	142.00	33.18%
6,727.50	Plumbers & Pipefitters	137.00	2.04%	0.00	0.00%	44.00	32.12%
3,750.75	Power Equipment Operators	0.00	0.00%	0.00	0.00%	0.00	0.00%
202.75	Roofers	38.00	18.74%	0.00	0.00%	24.50	64.47%
6,437.25	Sheet Metal Workers	54.00	0.84%	0.00	0.00%	0.00	0.00%
8,463.50	Sprinkler Fitters (Fire Protection)	2,103.00	24.85%	1,506.50	71.64%	0.00	0.00%
557.33	Surveyors	0.00	0.00%	0.00	0.00%	0.00	0.00%
1,006.50	Telecommunication Technicians	780.50	77.55%	533.00	68.29%	187.00	23.96%
206.24	Truck Drivers	0.00	0.00%	0.00	0.00%	0.00	0.00%

Project: Parking Garage Elevator Modernization
PLA?: Yes

Contractor: Osborne Construction Company
Est Construction Progress: 15.00 %

Payroll (EPI) Missing : 4.56 %

Contract: MC-0320162
Status: Active

Contract Goals			Utilization					Wages Paid		
Apprentice % (of total labor hrs, per craft)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Labor Hours	Total Apprentice Hours	Apprentice % (of total labor hrs)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Apprentice	Female	People of Color
15.00%	12.00%	21.00%	2,040.25	611.00	29.95%	1.31%	47.22%	\$20,660.57	\$462.72	\$9,524.18

Labor Hours	Craft	Apprentice Hours	Apprentice %	Female Hours	Female %	People of Color Hours	People of Color %
28.50	Carpenters	0.00	0.00%	0.00	0.00%	0.00	0.00%

78.25	Drywall Applicator	8.50	10.86%	0.00	0.00%	8.50	100.00%
451.50	Electricians - Inside	39.00	8.64%	8.00	20.51%	15.00	38.46%
1,434.50	Elevator Constructors	563.50	39.28%	0.00	0.00%	265.00	47.03%
25.00	Laborers	0.00	0.00%	0.00	0.00%	0.00	0.00%
22.50	Sheet Metal Workers	0.00	0.00%	0.00	0.00%	0.00	0.00%

Project: Parking Revenue Infrastructure

Contractor: PCL Construction Services Inc

Contract: MC-0320348

PLA?: Yes

Est Construction Progress: 99.99 %

Payroll (EPI) Missing : 13.58 %

Status: Closing

Contract Goals			Utilization					Wages Paid		
Apprentice % (of total labor hrs, per craft)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Labor Hours	Total Apprentice Hours	Apprentice % (of total labor hrs)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Apprentice	Female	People of Color
15.00%	12.00%	21.00%	42,927.76	12,126.25	28.25%	12.82%	18.71%	\$424,152.13	\$65,286.00	\$66,214.63

Labor Hours	Craft	Apprentice Hours	Apprentice %	Female Hours	Female %	People of Color Hours	People of Color %
139.00	Brick and Marble Masons	32.75	23.56%	0.00	0.00%	32.75	100.00%
3,728.75	Carpenters	0.00	0.00%	0.00	0.00%	0.00	0.00%
255.00	Cement Masons	40.50	15.88%	0.00	0.00%	40.50	100.00%
24,824.50	Electricians - Inside	7,483.00	30.14%	1,555.00	20.78%	1,755.00	23.45%
5,251.25	Electronic & Telecommunications Technicians	2,802.75	53.37%	0.00	0.00%	431.25	15.39%
87.75	Hod Carriers and Mason Tenders	0.00	0.00%	0.00	0.00%	0.00	0.00%
16.00	Ironworkers	0.00	0.00%	0.00	0.00%	0.00	0.00%
3,440.50	Laborers	0.00	0.00%	0.00	0.00%	0.00	0.00%
14.00	Landscape Construction	0.00	0.00%	0.00	0.00%	0.00	0.00%
73.50	Painters	0.00	0.00%	0.00	0.00%	0.00	0.00%
486.25	Power Equipment Operators	0.00	0.00%	0.00	0.00%	0.00	0.00%
63.25	Sheet Metal Workers	0.25	0.40%	0.00	0.00%	0.00	0.00%
343.76	Sign Makers & Installers (Non-Electrical)	0.00	0.00%	0.00	0.00%	0.00	0.00%
108.00	Surveyors	0.00	0.00%	0.00	0.00%	0.00	0.00%
3,766.00	Telecommunication Technicians	1,767.00	46.92%	0.00	0.00%	9.00	0.51%
155.50	Traffic Control Stripers	0.00	0.00%	0.00	0.00%	0.00	0.00%
174.75	Truck Drivers	0.00	0.00%	0.00	0.00%	0.00	0.00%

Project: Ph2 GSE Electric Charge Stations - Part B

Contractor: Osborne Construction Company

Contract: MC-0319986

PLA?: Yes

Est Construction Progress: 100.00 %

Payroll (EPI) Missing : 0.00 %

Status: Closed

Contract Goals			Utilization					Wages Paid		
Apprentice % (of total labor hrs, per craft)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Labor Hours	Total Apprentice Hours	Apprentice % (of total labor hrs)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Apprentice	Female	People of Color
15.00%	12.00%	21.00%	16,788.60	4,084.50	24.33%	0.32%	8.97%	\$157,431.61	\$494.43	\$11,144.16

Labor Hours	Craft	Apprentice Hours	Apprentice %	Female Hours	Female %	People of Color Hours	People of Color %
227.00	Carpenters	10.00	4.41%	10.00	100.00%	10.00	100.00%

59.00	Cement Masons	0.00	0.00%	0.00	0.00%	0.00	0.00%
681.00	Drywall Applicator	266.50	39.13%	0.00	0.00%	0.00	0.00%
66.00	Drywall Tapers	0.00	0.00%	0.00	0.00%	0.00	0.00%
9,716.50	Electricians - Inside	3,467.50	35.69%	0.00	0.00%	328.50	9.47%
84.00	Electronic & Telecommunications Technicians	4.00	4.76%	0.00	0.00%	4.00	100.00%
14.00	Fence Erectors	0.00	0.00%	0.00	0.00%	0.00	0.00%
4.00	Glaziers	0.00	0.00%	0.00	0.00%	0.00	0.00%
38.00	Heat & Frost Insulators and Asbestos Workers	0.00	0.00%	0.00	0.00%	0.00	0.00%
43.00	Hod Carriers and Mason Tenders	0.00	0.00%	0.00	0.00%	0.00	0.00%
138.55	Ironworkers	0.00	0.00%	0.00	0.00%	0.00	0.00%
3,728.90	Laborers	24.00	0.64%	0.00	0.00%	24.00	100.00%
80.00	Metal Fabrication (In Shop)	0.00	0.00%	0.00	0.00%	0.00	0.00%
231.00	Painters	0.00	0.00%	0.00	0.00%	0.00	0.00%
227.00	Plasterers	89.00	39.21%	0.00	0.00%	0.00	0.00%
603.00	Plumbers & Pipefitters	0.00	0.00%	0.00	0.00%	0.00	0.00%
7.00	Power Equipment Operators	0.00	0.00%	0.00	0.00%	0.00	0.00%
147.75	Sheet Metal Workers	37.50	25.38%	3.00	8.00%	0.00	0.00%
484.00	Sprinkler Fitters (Fire Protection)	179.00	36.98%	0.00	0.00%	0.00	0.00%
165.00	Telecommunication Technicians	7.00	4.24%	0.00	0.00%	0.00	0.00%
26.00	Traffic Control Stripers	0.00	0.00%	0.00	0.00%	0.00	0.00%
17.90	Truck Drivers	0.00	0.00%	0.00	0.00%	0.00	0.00%

Project: Restroom Renovations Phase 4 - FAA Phase 2

PLA?: Yes

Contractor: Bayley Construction, LP

Est Construction Progress: 99.00 %

Contract: MC-0319874

Status: Active

Payroll (EPI) Missing : 2.68 %

Contract Goals			Utilization					Wages Paid		
Apprentice % (of total labor hrs, per craft)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Labor Hours	Total Apprentice Hours	Apprentice % (of total labor hrs)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Apprentice	Female	People of Color
15.00%	12.00%	21.00%	58,867.13	13,908.75	23.63%	2.93%	24.18%	\$575,639.34	\$13,840.39	\$129,316.09

Labor Hours	Craft	Apprentice Hours	Apprentice %	Female Hours	Female %	People of Color Hours	People of Color %
17.00	Brick and Marble Masons	0.00	0.00%	0.00	0.00%	0.00	0.00%
6,338.05	Carpenters	208.00	3.28%	0.00	0.00%	199.00	95.67%
399.00	Cement Masons	0.00	0.00%	0.00	0.00%	0.00	0.00%
7,767.00	Drywall Applicator	1,823.50	23.48%	0.00	0.00%	91.50	5.02%
461.50	Drywall Tapers	45.00	9.75%	0.00	0.00%	45.00	100.00%
6,407.50	Electricians - Inside	1,904.50	29.72%	0.00	0.00%	147.00	7.72%
446.75	Electronic & Telecommunications Technicians	161.25	36.09%	0.00	0.00%	59.00	36.59%
200.50	Glaziers	54.50	27.18%	0.00	0.00%	0.00	0.00%
599.00	Heat & Frost Insulators and Asbestos Workers	93.00	15.53%	0.00	0.00%	67.00	72.04%
50.00	Insulation Applicators	6.50	13.00%	0.00	0.00%	6.50	100.00%
2,576.50	Ironworkers	1,063.50	41.28%	0.00	0.00%	1,011.50	95.11%
6,974.97	Laborers	879.00	12.60%	370.00	42.09%	393.00	44.71%
898.50	Marble Setters	898.50	100.00%	0.00	0.00%	0.00	0.00%

700.50	Metal Fabrication (In Shop)	0.00	0.00%	0.00	0.00%	0.00	0.00%
803.50	Painters	0.00	0.00%	0.00	0.00%	0.00	0.00%
396.00	Plasterers	0.00	0.00%	0.00	0.00%	0.00	0.00%
10,801.50	Plumbers & Pipefitters	4,057.00	37.56%	8.00	0.20%	25.50	0.63%
5.25	Power Equipment Operators	0.00	0.00%	0.00	0.00%	0.00	0.00%
218.00	Roofers	54.75	25.11%	0.00	0.00%	0.00	0.00%
4,081.00	Sheet Metal Workers	1,205.75	29.55%	8.00	0.66%	447.00	37.07%
12.00	Sign Makers & Installers (Electrical)	0.00	0.00%	0.00	0.00%	0.00	0.00%
298.61	Sign Makers & Installers (Non-Electrical)	0.00	0.00%	0.00	0.00%	0.00	0.00%
38.00	Solar Controls For Windows	0.00	0.00%	0.00	0.00%	0.00	0.00%
1,692.00	Sprinkler Fitters (Fire Protection)	561.00	33.16%	0.00	0.00%	0.00	0.00%
46.50	Surveyors	0.00	0.00%	0.00	0.00%	0.00	0.00%
4,591.00	Tile Setters	22.00	0.48%	22.00	100.00%	0.00	0.00%
2,047.00	Tile, Marble & Terrazo Finishers	871.00	42.55%	0.00	0.00%	871.00	100.00%

Project: Restroom Renovations Phase 5 - FAA Phase 3
PLA?: Yes

Contractor: Bayley Construction, LP
Est Construction Progress: 46.00 %

Payroll (EPI) Missing : 7.30 %

Contract: MC-0320983
Status: Active

Contract Goals			Utilization					Wages Paid		
Apprentice % (of total labor hrs, per craft)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Labor Hours	Total Apprentice Hours	Apprentice % (of total labor hrs)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Apprentice	Female	People of Color
15.00%	12.00%	21.00%	14,902.44	3,037.45	20.38%	0.00%	21.14%	\$123,165.22	\$0.00	\$29,977.30

Labor Hours	Craft	Apprentice Hours	Apprentice %	Female Hours	Female %	People of Color Hours	People of Color %
12.50	Cabinet Makers (In Shop)	0.00	0.00%	0.00	0.00%	0.00	0.00%
2,342.39	Carpenters	404.00	17.25%	0.00	0.00%	0.00	0.00%
243.00	Drywall Tapers	88.00	36.21%	0.00	0.00%	0.00	0.00%
2,178.50	Electricians - Inside	739.00	33.92%	0.00	0.00%	0.00	0.00%
30.50	Electricians - Inside Construction Stockperson	30.50	100.00%	0.00	0.00%	0.00	0.00%
6.00	Glaziers	0.00	0.00%	0.00	0.00%	0.00	0.00%
151.00	Heat & Frost Insulators and Asbestos Workers	14.00	9.27%	0.00	0.00%	0.00	0.00%
564.85	Ironworkers	177.00	31.34%	0.00	0.00%	24.00	13.56%
3,067.00	Laborers	371.00	12.10%	0.00	0.00%	8.00	2.16%
41.00	Plasterers	0.00	0.00%	0.00	0.00%	0.00	0.00%
3,781.40	Plumbers & Pipefitters	1,066.95	28.22%	0.00	0.00%	610.00	57.17%
613.00	Power Equipment Operators	0.00	0.00%	0.00	0.00%	0.00	0.00%
855.00	Sheet Metal Workers	0.00	0.00%	0.00	0.00%	0.00	0.00%
353.00	Sprinkler Fitters (Fire Protection)	147.00	41.64%	0.00	0.00%	0.00	0.00%
20.50	Surveyors	0.00	0.00%	0.00	0.00%	0.00	0.00%
636.50	Tile Setters	0.00	0.00%	0.00	0.00%	0.00	0.00%
6.30	Truck Drivers	0.00	0.00%	0.00	0.00%	0.00	0.00%

Project: S. 188th Street Tunnel Improvements
PLA?: Yes

Contractor: James W Fowler Co
Est Construction Progress: 0.00 %

Payroll (EPI) Missing : 10.34 %

Contract: MC-0321280
Status: Active

Contract Goals			Utilization					Wages Paid		
Apprentice % (of total labor hrs, per craft)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Labor Hours	Total Apprentice Hours	Apprentice % (of total labor hrs)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Apprentice	Female	People of Color
15.00%	12.00%	21.00%	120.00	0.00	0.00%	0.00%	0.00%	\$0.00	\$0.00	\$0.00
Labor Hours		Craft			Apprentice Hours	Apprentice %	Female Hours	Female %	People of Color Hours	People of Color %
120.00		Laborers			0.00	0.00%	0.00	0.00%	0.00	0.00%

Project: SafeDock Upgrade and Expansion
PLA?: Yes

Contractor: Aero Bridgeworks Inc
Est Construction Progress: 94.14 %

Payroll (EPI) Missing : 0.33 %

Contract: MC-0319561
Status: Closing

Contract Goals			Utilization					Wages Paid		
Apprentice % (of total labor hrs, per craft)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Labor Hours	Total Apprentice Hours	Apprentice % (of total labor hrs)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Apprentice	Female	People of Color
15.00%	12.00%	21.00%	16,520.02	4,475.00	27.09%	0.00%	7.98%	\$171,065.06	\$0.00	\$10,667.06
Labor Hours		Craft			Apprentice Hours	Apprentice %	Female Hours	Female %	People of Color Hours	People of Color %
27.00		Cement Masons			18.00	66.67%	0.00	0.00%	18.00	100.00%
11.00		Drywall Applicator			0.00	0.00%	0.00	0.00%	0.00	0.00%
9,111.50		Electricians - Inside			4,292.50	47.11%	0.00	0.00%	339.00	7.90%
2,809.00		Ironworkers			0.00	0.00%	0.00	0.00%	0.00	0.00%
289.00		Laborers			98.00	33.91%	0.00	0.00%	0.00	0.00%
1,124.00		Painters			6.50	0.58%	0.00	0.00%	0.00	0.00%
576.50		Plumbers & Pipefitters			16.00	2.78%	0.00	0.00%	0.00	0.00%
321.00		Power Equipment Operators			0.00	0.00%	0.00	0.00%	0.00	0.00%
44.00		Roofers			0.00	0.00%	0.00	0.00%	0.00	0.00%
113.50		Sheet Metal Workers			24.00	21.15%	0.00	0.00%	0.00	0.00%
12.50		Surveyors			0.00	0.00%	0.00	0.00%	0.00	0.00%
2,025.00		Telecommunication Technicians			20.00	0.99%	0.00	0.00%	0.00	0.00%
56.02		Truck Drivers			0.00	0.00%	0.00	0.00%	0.00	0.00%

Project: TSE Phase II: Bollards and ADA Ramps Design Build
PLA?: Yes

Contractor: Hoffman Construction Co of WA
Est Construction Progress: 100.00 %

Payroll (EPI) Missing : 11.69 %

Contract: MC-0320492
Status: Active

Contract Goals			Utilization					Wages Paid		
Apprentice % (of total labor hrs, per craft)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Labor Hours	Total Apprentice Hours	Apprentice % (of total labor hrs)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Apprentice	Female	People of Color
15.00%	12.00%	21.00%	40,921.02	8,051.75	19.68%	20.84%	18.22%	\$356,403.83	\$57,094.30	\$58,370.10
Labor Hours		Craft			Apprentice Hours	Apprentice %	Female Hours	Female %	People of Color Hours	People of Color %
2,310.50		Carpenters			254.50	11.01%	0.00	0.00%	8.00	3.14%

10,653.00	Cement Masons	4,220.00	39.61%	1,066.00	25.26%	664.50	15.75%
155.50	Electricians - Inside	43.00	27.65%	0.00	0.00%	43.00	100.00%
19,701.33	Laborers	2,688.25	13.65%	612.00	22.77%	743.25	27.65%
78.50	Plumbers & Pipefitters	0.00	0.00%	0.00	0.00%	0.00	0.00%
6,190.50	Power Equipment Operators	684.50	11.06%	0.00	0.00%	0.00	0.00%
7.50	Roofers	0.00	0.00%	0.00	0.00%	0.00	0.00%
4.00	Sprinkler Fitters (Fire Protection)	0.00	0.00%	0.00	0.00%	0.00	0.00%
5.00	Surveyors	0.00	0.00%	0.00	0.00%	0.00	0.00%
250.75	Traffic Control Stripers	142.00	56.63%	0.00	0.00%	8.50	5.99%
1,564.44	Truck Drivers	19.50	1.25%	0.00	0.00%	0.00	0.00%

Project: Widen Arrivals Roadway

Contractor: Scarsella Bros Inc

Contract: MC-0320880

PLA?: Yes

Est Construction Progress: 15.00 %

Payroll (EPI) Missing : 9.49 %

Status: Active

Contract Goals			Utilization					Wages Paid		
Apprentice % (of total labor hrs, per craft)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Labor Hours	Total Apprentice Hours	Apprentice % (of total labor hrs)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Apprentice	Female	People of Color
15.00%	12.00%	21.00%	877.50	81.00	9.23%	0.00%	100.00%	\$3,333.06	\$0.00	\$3,333.06
			Labor Hours	Craft	Apprentice Hours	Apprentice %	Female Hours	Female %	People of Color Hours	People of Color %
			294.75	Laborers	81.00	27.48%	0.00	0.00%	81.00	100.00%
			304.50	Power Equipment Operators	0.00	0.00%	0.00	0.00%	0.00	0.00%
			278.25	Truck Drivers	0.00	0.00%	0.00	0.00%	0.00	0.00%

Division: Maritime

Project: P66 Cruise Shore Power

Contractor: Orion Marine Contractors Inc (fka NW Marine Const)

Contract: MC-0321129

PLA?: Yes

Est Construction Progress: 64.00 %

Payroll (EPI) Missing : 5.79 %

Status: Active

Contract Goals			Utilization					Wages Paid		
Apprentice % (of total labor hrs, per craft)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Labor Hours	Total Apprentice Hours	Apprentice % (of total labor hrs)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Apprentice	Female	People of Color
15.00%	12.00%	21.00%	8,854.50	1,499.00	16.93%	0.00%	16.38%	\$62,723.15	\$0.00	\$12,151.58
			Labor Hours	Craft	Apprentice Hours	Apprentice %	Female Hours	Female %	People of Color Hours	People of Color %
			2,398.00	Electricians - Inside	809.50	33.76%	0.00	0.00%	3.00	0.37%
			1,369.00	Laborers	0.00	0.00%	0.00	0.00%	0.00	0.00%
			2,451.50	Piledrivers	245.50	10.01%	0.00	0.00%	242.50	98.78%
			2,373.25	Power Equipment Operators	444.00	18.71%	0.00	0.00%	0.00	0.00%
			144.00	Surveyors	0.00	0.00%	0.00	0.00%	0.00	0.00%
			118.75	Truck Drivers	0.00	0.00%	0.00	0.00%	0.00	0.00%

Project: T-117 Sites 23-25 Restoration Construction GC/CM

Contractor: Scarsella Bros Inc

Contract: MC-0320362

Contract Goals			Utilization					Wages Paid		
Apprentice % (of total labor hrs, per craft)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Labor Hours	Total Apprentice Hours	Apprentice % (of total labor hrs)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Apprentice	Female	People of Color
15.00%	12.00%	21.00%	28,503.44	2,361.04	8.28%	90.38%	4.34%	\$75,961.76	\$66,869.43	\$3,481.85
	Labor Hours	Craft		Apprentice Hours	Apprentice %	Female Hours	Female %	People of Color Hours	People of Color %	
	243.23	Carpenters		44.37	18.24%	3.00	6.76%	0.00	0.00%	
	156.00	Cement Masons		14.00	8.97%	0.00	0.00%	14.00	100.00%	
	149.50	Electricians - Inside		16.00	10.70%	0.00	0.00%	0.00	0.00%	
	16.00	Electricians - Inside Construction Stockperson		0.00	0.00%	0.00	0.00%	0.00	0.00%	
	78.25	Fence Erectors		0.00	0.00%	0.00	0.00%	0.00	0.00%	
	557.50	Flaggers		0.00	0.00%	0.00	0.00%	0.00	0.00%	
	20.00	Ironworkers		0.00	0.00%	0.00	0.00%	0.00	0.00%	
	4,878.99	Laborers		1,009.55	20.69%	945.50	93.66%	74.55	7.38%	
	4,144.50	Landscape Construction		0.00	0.00%	0.00	0.00%	0.00	0.00%	
	1,696.00	Piledrivers		0.00	0.00%	0.00	0.00%	0.00	0.00%	
	10,686.31	Power Equipment Operators		1,227.76	11.49%	1,185.38	96.55%	0.00	0.00%	
	31.00	Power Equipment Operators-UG Sewer & Water		0.00	0.00%	0.00	0.00%	0.00	0.00%	
	792.00	Street And Parking Lot Sweeper Workers		0.00	0.00%	0.00	0.00%	0.00	0.00%	
	1.25	Surveyors		0.00	0.00%	0.00	0.00%	0.00	0.00%	
	10.00	Traffic Control Stripers		5.00	50.00%	0.00	0.00%	0.00	0.00%	
	5,042.91	Truck Drivers		44.36	0.88%	0.00	0.00%	13.86	31.24%	

Division: NWSA

Project: T-5 Berth Modernization			Contractor: Orion Marine Contractors Inc (fka NW Marine Const)					Contract: MC-0318308			
PLA?: Yes			Est Construction Progress: 99.77 %			Payroll (EPI) Missing : 15.26 %			Status: Active		
Contract Goals			Utilization					Wages Paid			
Apprentice % (of total labor hrs, per craft)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Labor Hours	Total Apprentice Hours	Apprentice % (of total labor hrs)	Female % (of total apprentice hrs)	People of Color % (of total apprentice hrs)	Total Apprentice	Female	People of Color	
15.00%	12.00%	21.00%	518,045.48	106,386.72	20.54%	24.38%	43.95%	\$4,270,529.28	\$1,050,134.16	\$1,886,187.09	
	Labor Hours	Craft			Apprentice Hours	Apprentice %	Female Hours	Female %	People of Color Hours	People of Color %	
	32.00	Asbestos Abatement Workers			0.00	0.00%	0.00	0.00%	0.00	0.00%	
	29,152.00	Carpenters			10,256.00	35.18%	4,760.50	46.42%	6,587.00	64.23%	
	4,164.50	Cement Masons			1,056.50	25.37%	13.00	1.23%	286.00	27.07%	
	20,207.55	Divers and Tenders			0.00	0.00%	0.00	0.00%	0.00	0.00%	
	46,232.69	Electricians - Inside			8,482.13	18.35%	0.00	0.00%	1,132.00	13.35%	
	2,606.34	Electricians - Inside Construction Stockperson			2,401.09	92.12%	0.00	0.00%	10.00	0.42%	

3,731.00	Electricians Powerline Construction (Outside)	1,270.50	34.05%	0.00	0.00%	0.00	0.00%
467.75	Electronic & Telecommunications Technicians	415.25	88.78%	0.00	0.00%	0.00	0.00%
84.00	Fence Erectors	0.00	0.00%	0.00	0.00%	0.00	0.00%
5.25	Inspection/Cleaning/Sealing-Sewer & Water Systs-RC	0.00	0.00%	0.00	0.00%	0.00	0.00%
24,154.65	Ironworkers	7,971.50	33.00%	0.00	0.00%	3,422.50	42.93%
54,750.75	Laborers	9,714.00	17.74%	3,584.50	36.90%	830.00	8.54%
1,212.50	Painters	45.00	3.71%	0.00	0.00%	2.00	4.44%
190,808.50	Piledrivers	49,356.00	25.87%	6,488.00	13.15%	33,857.50	68.60%
1,453.50	Plumbers & Pipefitters	246.25	16.94%	223.50	90.76%	22.75	9.24%
105,943.00	Power Equipment Operators	15,114.50	14.27%	10,867.00	71.90%	612.00	4.05%
615.00	Sheet Metal Workers	8.00	1.30%	0.00	0.00%	0.00	0.00%
376.00	Street And Parking Lot Sweeper Workers	0.00	0.00%	0.00	0.00%	0.00	0.00%
13,287.00	Surveyors	50.00	0.38%	0.00	0.00%	0.00	0.00%
17.50	Traffic Control Stripers	0.00	0.00%	0.00	0.00%	0.00	0.00%
18,744.00	Truck Drivers	0.00	0.00%	0.00	0.00%	0.00	0.00%