

Priority Zip Code Labor Utilization



Payroll Year: 2023

Project Status: Active, Closing, Closed

Payroll Date Range between : 1/1/2023 and 12/31/2023

PLA Only: PLA

Priority Hire: Priority Hire

Division: All

Project: All

Division: Aviation

Project: 2023 Airfield Projects - Contract 2

Contract Type: Low Bid

PLA?: Yes

Contractor: Scarsella Bros Inc

Priority Hire? : Yes

Est Construction Progress: 97.00 %

Status: Active

Contract: MC-0320994

Payroll (EPI) Missing : 7.40 %

Contract	Utilization			Utilization Breakdown				Wages Paid		
Total % (of total labor hrs*)	Total Labor Hours (excluding Out of State Hrs)	Total Priority Worker Hours	Total % Priority Worker (of total labor hrs*)	Apprentice Hours (Priority Workers Only)	Apprentice % (of Priority Worker hrs)	Journey Hours (Priority Workers Only)	Journey % (of Priority Worker hrs)	Total Priority Worker	Total Apprentice (Priority Workers Only)	Total Journey (Priority Workers Only)
20%	48,165.96	10,828.91	22.48%	2,025.90	18.71%	8,803.01	81.29%	\$611,212.10	\$373,898.51	\$2,342,988.12

Project: C Concourse Expansion Construction Phase

Contract Type: GCCM

PLA?: Yes

Contractor: Turner Construction Company

Priority Hire? : Yes

Est Construction Progress: 8.70 %

Status: Active

Contract: MC-0320698

Payroll (EPI) Missing : 6.22 %

Contract	Utilization			Utilization Breakdown				Wages Paid		
Total % (of total labor hrs*)	Total Labor Hours (excluding Out of State Hrs)	Total Priority Worker Hours	Total % Priority Worker (of total labor hrs*)	Apprentice Hours (Priority Workers Only)	Apprentice % (of Priority Worker hrs)	Journey Hours (Priority Workers Only)	Journey % (of Priority Worker hrs)	Total Priority Worker	Total Apprentice (Priority Workers Only)	Total Journey (Priority Workers Only)
20%	59,553.63	14,420.90	24.21%	3,362.79	23.32%	11,058.11	76.68%	\$848,370.95	\$393,554.29	\$3,396,309.44

Project: Checkpoint 1 Relocation

Contract Type: Low Bid

PLA?: Yes

Contractor: Bayley Construction, LP

Priority Hire? : Yes

Est Construction Progress: 28.00 %

Status: Active

Contract: MC-0321029

Payroll (EPI) Missing : 5.85 %

Contract	Utilization			Utilization Breakdown				Wages Paid		
Total % (of total labor hrs*)	Total Labor Hours (excluding Out of State Hrs)	Total Priority Worker Hours	Total % Priority Worker (of total labor hrs*)	Apprentice Hours (Priority Workers Only)	Apprentice % (of Priority Worker hrs)	Journey Hours (Priority Workers Only)	Journey % (of Priority Worker hrs)	Total Priority Worker	Total Apprentice (Priority Workers Only)	Total Journey (Priority Workers Only)
20%	5,258.00	1,554.50	29.56%	216.00	13.90%	1,338.50	86.10%	\$88,904.53	\$39,325.34	\$244,234.74

Project: Main Terminal Low Voltage System Upgrade - GC/CM Construction

Contract Type: GCCM

PLA?: Yes

Contractor: MA Mortenson Co dba Mortenson Construction

Priority Hire? : Yes

Est Construction Progress: 39.00 %

Status: Active

Contract: MC-0320490

Payroll (EPI) Missing : 5.74 %

Contract	Utilization			Utilization Breakdown				Wages Paid		
Total % (of total labor hrs*)	Total Labor Hours (excluding Out of State Hrs)	Total Priority Worker Hours	Total % Priority Worker (of total labor hrs*)	Apprentice Hours (Priority Workers Only)	Apprentice % (of Priority Worker hrs)	Journey Hours (Priority Workers Only)	Journey % (of Priority Worker hrs)	Total Priority Worker	Total Apprentice (Priority Workers Only)	Total Journey (Priority Workers Only)

20%	46,713.38	9,232.21	19.76%	2,326.00	25.19%	6,906.21	74.81%	\$562,130.98	\$441,179.27	\$2,618,476.83
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Project: Parking Garage Elevator Modernization

Contractor: Osborne Construction Company

Status: Active

Contract: MC-0320162

Contract Type: Low Bid

PLA?: Yes

Priority Hire? : Yes

Est Construction Progress: 15.00 %

Payroll (EPI) Missing : 4.56 %

Contract	Utilization			Utilization Breakdown				Wages Paid		
Total % (of total labor hrs*)	Total Labor Hours (excluding Out of State Hrs)	Total Priority Worker Hours	Total % Priority Worker (of total labor hrs*)	Apprentice Hours (Priority Workers Only)	Apprentice % (of Priority Worker hrs)	Journey Hours (Priority Workers Only)	Journey % (of Priority Worker hrs)	Total Priority Worker	Total Apprentice (Priority Workers Only)	Total Journey (Priority Workers Only)
20%	1,722.25	106.00	6.15%	16.50	15.57%	89.50	84.43%	\$5,956.25	\$18,242.25	\$82,568.97

Project: Parking Revenue Infrastructure

Contractor: PCL Construction Services Inc

Status: Closing

Contract: MC-0320348

Contract Type: Low Bid

PLA?: Yes

Priority Hire? : Yes

Est Construction Progress: 99.99 %

Payroll (EPI) Missing : 13.58 %

Contract	Utilization			Utilization Breakdown				Wages Paid		
Total % (of total labor hrs*)	Total Labor Hours (excluding Out of State Hrs)	Total Priority Worker Hours	Total % Priority Worker (of total labor hrs*)	Apprentice Hours (Priority Workers Only)	Apprentice % (of Priority Worker hrs)	Journey Hours (Priority Workers Only)	Journey % (of Priority Worker hrs)	Total Priority Worker	Total Apprentice (Priority Workers Only)	Total Journey (Priority Workers Only)
20%	2,688.00	1,085.50	40.38%	0.00	0.00%	1,085.50	100.00%	\$72,022.58	\$16,028.61	\$142,918.43

Project: Ph2 GSE Electric Charge Stations - Part B

Contractor: Osborne Construction Company

Status: Closed

Contract: MC-0319986

Contract Type: Low Bid

PLA?: Yes

Priority Hire? : Yes

Est Construction Progress: 100.00 %

Payroll (EPI) Missing : 0.00 %

Contract	Utilization			Utilization Breakdown				Wages Paid		
Total % (of total labor hrs*)	Total Labor Hours (excluding Out of State Hrs)	Total Priority Worker Hours	Total % Priority Worker (of total labor hrs*)	Apprentice Hours (Priority Workers Only)	Apprentice % (of Priority Worker hrs)	Journey Hours (Priority Workers Only)	Journey % (of Priority Worker hrs)	Total Priority Worker	Total Apprentice (Priority Workers Only)	Total Journey (Priority Workers Only)
20%	135.00	100.00	74.07%	0.00	0.00%	100.00	100.00%	\$4,286.00	\$136.68	\$6,678.12

Project: S. 188th Street Tunnel Improvements

Contractor: James W Fowler Co

Status: Active

Contract: MC-0321280

Contract Type: Low Bid

PLA?: Yes

Priority Hire? : Yes

Est Construction Progress: 0.00 %

Payroll (EPI) Missing : 10.34 %

Contract	Utilization			Utilization Breakdown				Wages Paid		
Total % (of total labor hrs*)	Total Labor Hours (excluding Out of State Hrs)	Total Priority Worker Hours	Total % Priority Worker (of total labor hrs*)	Apprentice Hours (Priority Workers Only)	Apprentice % (of Priority Worker hrs)	Journey Hours (Priority Workers Only)	Journey % (of Priority Worker hrs)	Total Priority Worker	Total Apprentice (Priority Workers Only)	Total Journey (Priority Workers Only)
20%	120.00	120.00	100.00%	0.00	0.00%	120.00	100.00%	\$10,438.35	\$0.00	\$10,438.35

Project: TSE Phase II: Bollards and ADA Ramps Design Build

Contractor: Hoffman Construction Co of WA

Status: Active

Contract: MC-0320492

Contract Type: Design Build

PLA?: Yes

Priority Hire? : Yes

Est Construction Progress: 100.00 %

Payroll (EPI) Missing : 11.69 %

Contract	Utilization			Utilization Breakdown				Wages Paid		
Total % (of total labor hrs*)	Total Labor Hours (excluding Out of State Hrs)	Total Priority Worker Hours	Total % Priority Worker (of total labor hrs*)	Apprentice Hours (Priority Workers Only)	Apprentice % (of Priority Worker hrs)	Journey Hours (Priority Workers Only)	Journey % (of Priority Worker hrs)	Total Priority Worker	Total Apprentice (Priority Workers Only)	Total Journey (Priority Workers Only)

	20%	39,384.64	12,597.14	31.98%	3,090.25	24.53%	9,506.89	75.47%	\$687,764.60	\$351,373.41	\$1,889,451.12
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Division: Maritime

Project: P66 Cruise Shore Power

Contract Type: Low Bid

PLA?: Yes

Contractor: Orion Marine Contractors Inc (fka NW Marine Const)

Priority Hire? : Yes

Est Construction Progress: 64.00 %

Status: Active

Contract: MC-0321129

Payroll (EPI) Missing : 5.79 %

Contract	Utilization			Utilization Breakdown				Wages Paid		
Total % (of total labor hrs*)	Total Labor Hours (excluding Out of State Hrs)	Total Priority Worker Hours	Total % Priority Worker (of total labor hrs*)	Apprentice Hours (Priority Workers Only)	Apprentice % (of Priority Worker hrs)	Journey Hours (Priority Workers Only)	Journey % (of Priority Worker hrs)	Total Priority Worker	Total Apprentice (Priority Workers Only)	Total Journey (Priority Workers Only)
20%	8,617.50	1,451.00	16.84%	242.50	16.71%	1,208.50	83.29%	\$84,744.53	\$62,723.15	\$453,077.73