



December 11, 2024

Diversity in Contracting Year-End Celebration & 2024 Business Accelerator Graduation

Visit us at <https://www.portseattle.org/diversity>

Program

- Welcome
- Executive Director Remarks
- 2025 Contracting Forecast
 - Aviation Projects
 - Maritime Projects
 - Additional Opportunities
- 2024 Business Accelerator Graduation
- Networking



Stephen P. Metruck

Executive Director



Seattle-Tacoma
International
Airport

2025 Aviation Projects

Eileen Francisco,
Aviation Project Management Group Director

IT TAKES MANY PIECES

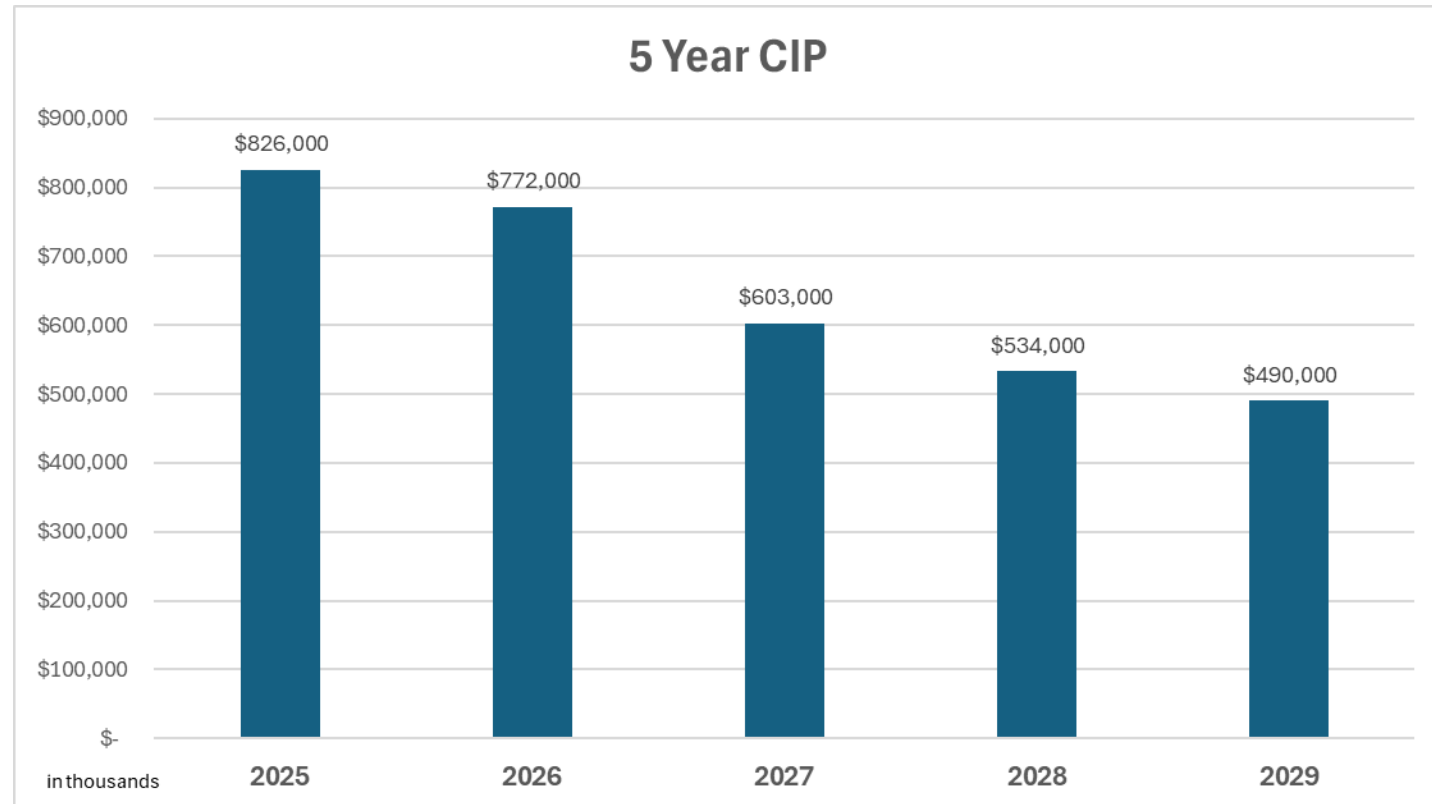
- 5 Star Skytrax Rating
- 75 Minutes MCT
- 45 Minutes – Clocktower to Gate
- Level of Service – Optimum
- Top 25 ASQ World Ranking



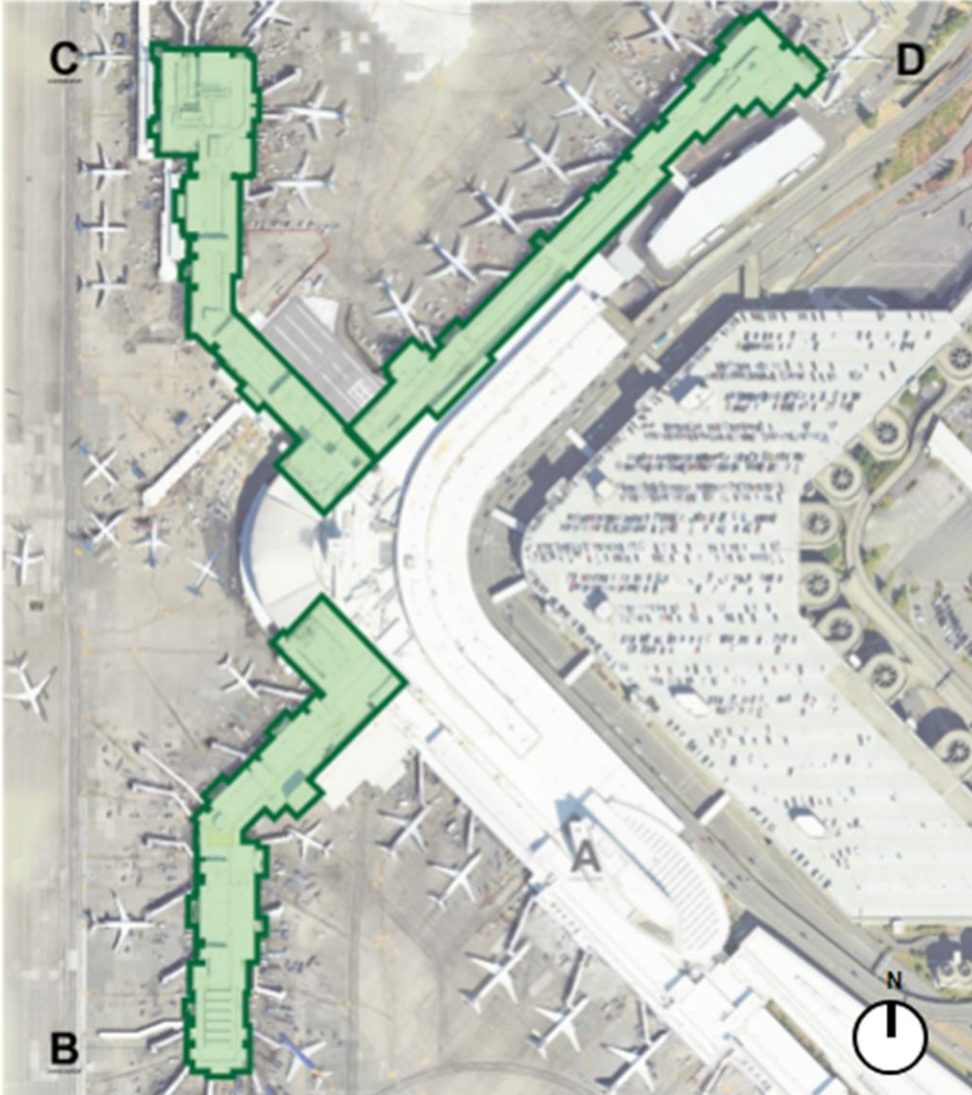
Aviation Spend and Utilization

5 year Projected Capital Program: **\$3.2B**

5-year CIP:



CHIRRP - Concourse HVAC Infrastructure Renewal and Replacement Project



Estimated Cost: **\$255 M**
GRFP Issue: **05/2025**

- Renewing or Replacing 17 Air Handling units and associated infrastructure in Concourse B, C and D.

CHIRRP - Concourse HVAC Infrastructure Renewal and Replacement Project

In addition to the AHU Renewal/Replacement, the following work will be completed in all three alternatives:

- Ceiling Replacement
- Lighting Renewal (sustainability – less energy plus controls)
- Add Smoke Control
- AHU Programming
- Replace Pneumatic Controls
- Replace fire sprinkler heads as require by code.
- Renew /replace utilities (ductwork, piping)
- Add Emergency Power Connection

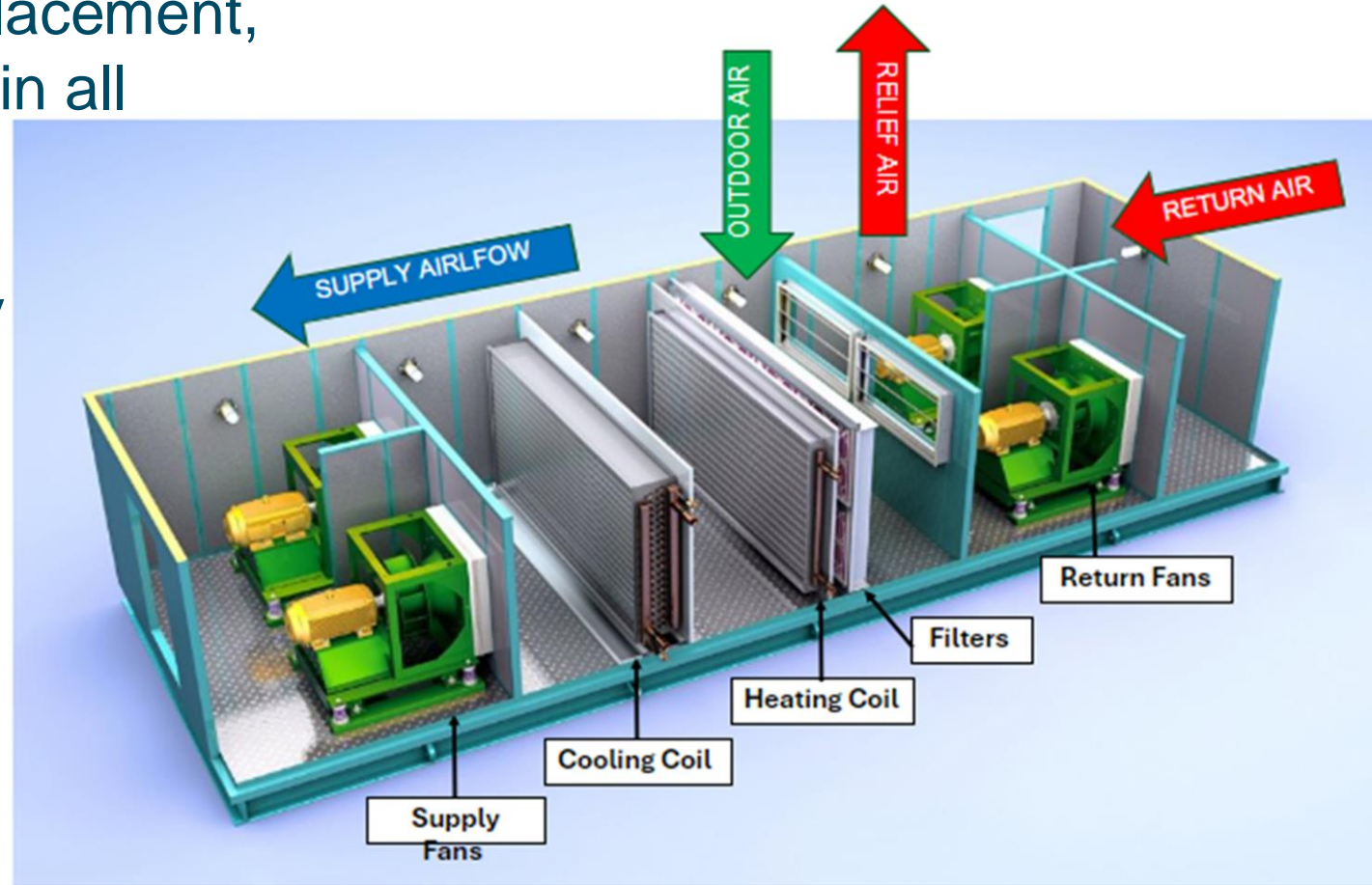
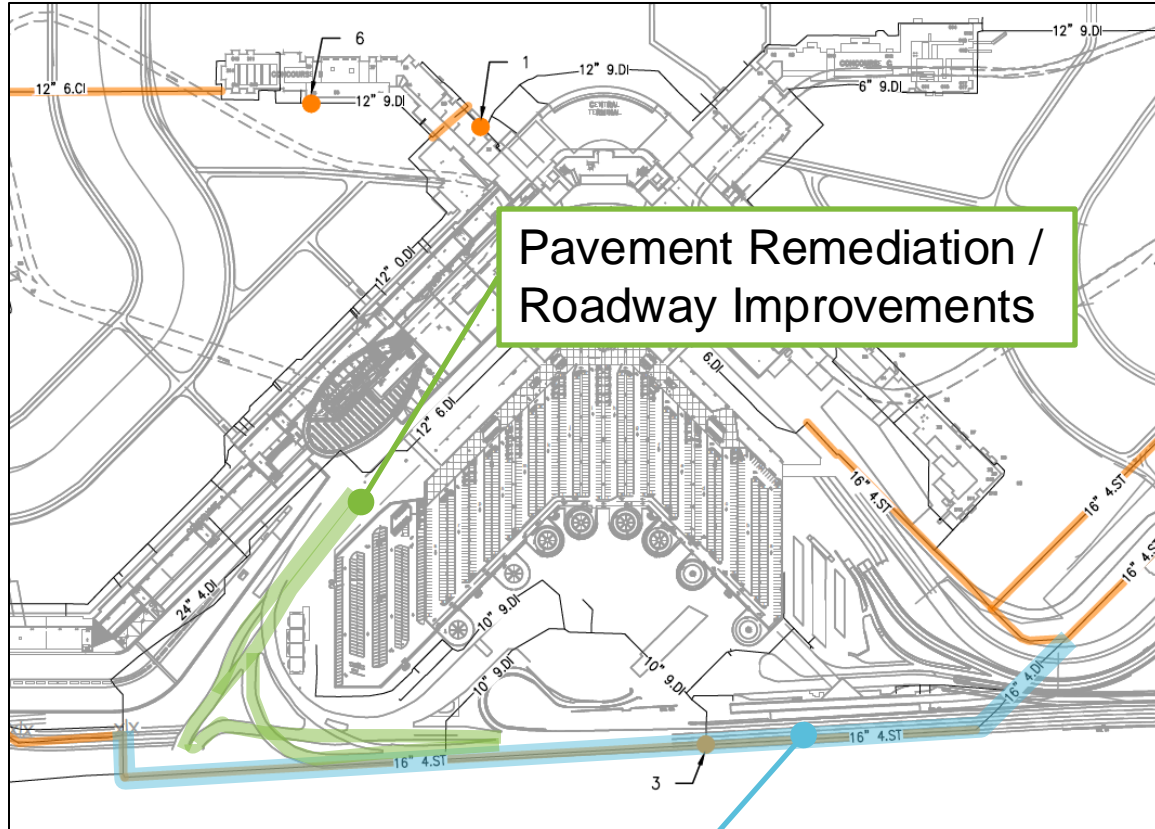


Image Courtesy of Haakon Industries, Mt. Si High School Project

1947 Watermain Improvements



Estimated Cost: **\$8-10 M**

RFP Issue: **Q4 2025**

Federal Funding / DBE

- Replacement of 16" DI watermain
- Pavement remediation/ surface restoration
- Roadway improvements (illumination, signage, etc.)

Widen Arrivals Bus Canopy



Estimated Cost: **\$2-3 M**
RFP Issue: **Q1-Q2 2025**

- ~300 LF Canopy for north Rental Car Transit Curb
- Canopy structure, sidewalk, lighting, communications
- Incorporates public art but not in contract (glass canopy, seating)

Professional Design Services IDIQ Contracts



Total Contract Value: **\$30 M**

RFP Issue: **Q1-Q3 2025**

- Passenger Loading Bridge: **\$4 M**
 - ❖ 1 at \$4 M
- Architectural Design: **\$10 M**
 - ❖ 2 at \$5 M each
- Mechanical, Electrical and Plumbing Design: **\$16 M**
 - ❖ 3 at \$5 M each and 1 at \$1 M

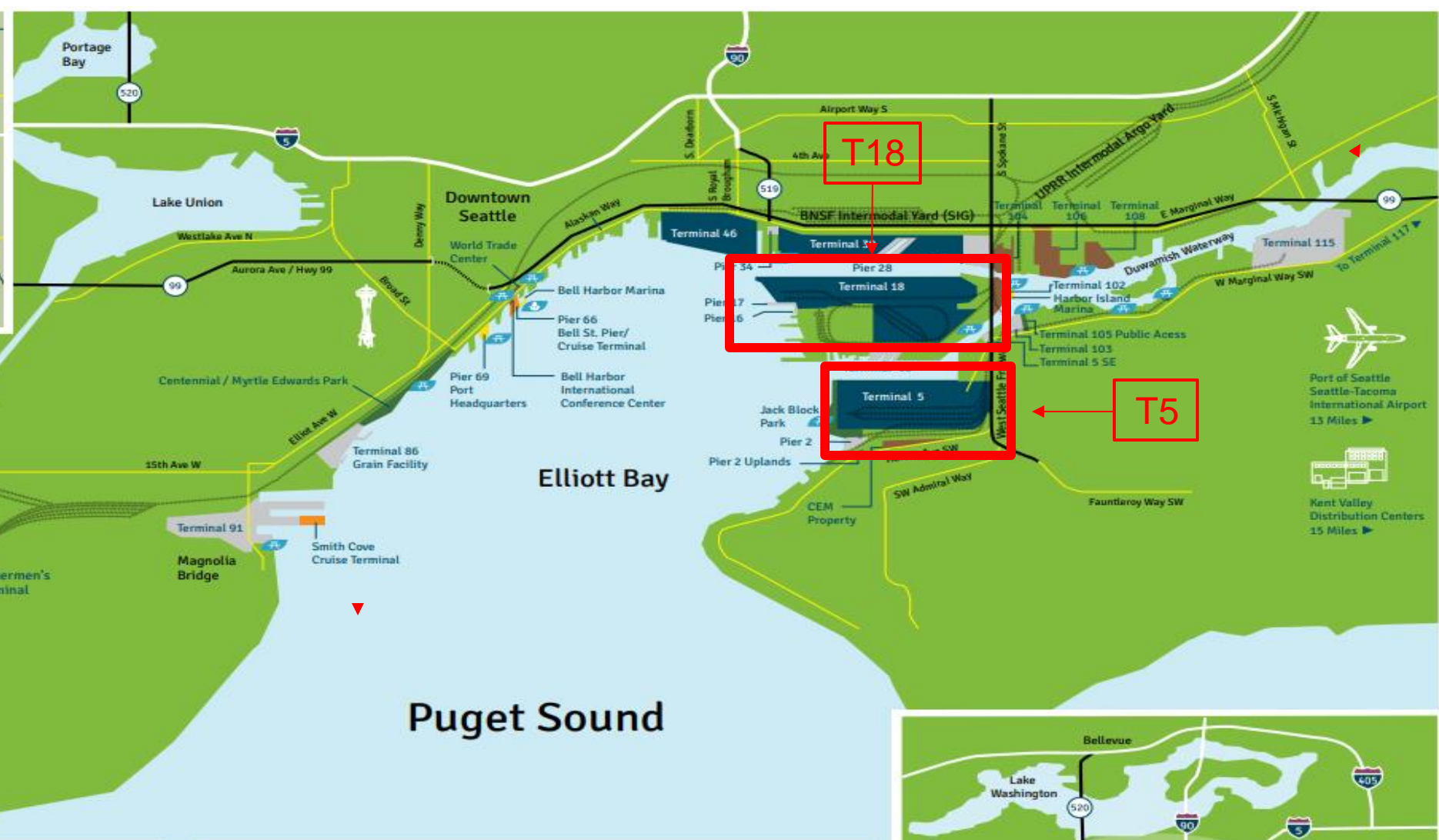
An aerial photograph of Seattle, Washington, showing the city skyline, the waterfront, and Mount Rainier in the background. A large green semi-transparent box with a thin yellow border is overlaid on the middle of the image, containing white text.

2025 Maritime Projects

Tin Nguyen,
Waterfront Project Management Group Director

Maritime Gateway Components





Color Key

	Container Terminals		Cruise Facilities		Industrial & Commercial Properties
	General Purpose Marine/Cargo Terminals Commercial Moorage		Fishing/Workboat, Commercial & Recreational Moorage		Parks

Legend of Map Symbols

	Interstate		Recreational Moorage		Freeway
	State Highway		Public Shoreline Access & Parks		Primary Road
					Secondary Road
					Railroad



Waterfront Capital Programs

Maritime Division

- 5-year Draft CIP 2025 – 2029: **\$605 million**

NWSA North Harbor

- 5-year Draft CIP 2025 – 2029: **\$308 million**

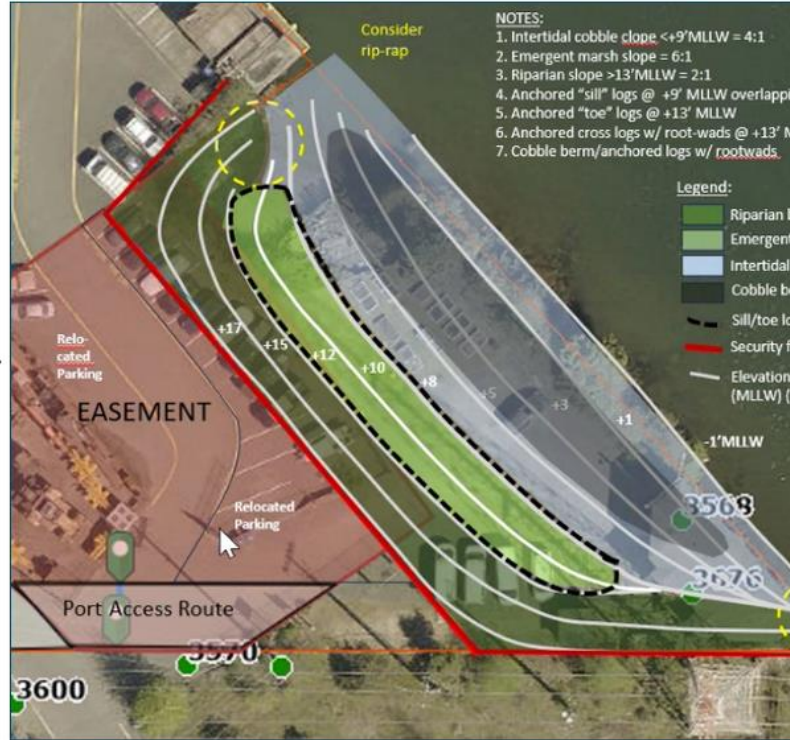
Environmental Remediation and Other Projects

- 5-year Draft Plan 2025 – 2029: **\$150 million**

Terminal 5 Southeast Habitat Restoration



CURRENT



FUTURE

Estimated Cost:
\$7M

Heavy Civil
GC/CM
RFP Issue:
Q1 2025

- Remove vacant and condemned “Mission to Seafarers” building.
- Stabilize eroding shoreline using sustainable techniques.
- Maximize new habitat creation.

FT C15 Building Improvements



Estimated Cost:
\$16M

Construction
Bid Date:
Q2 2025

- Address various exterior envelope problems and rectify past deficiencies on 60,000 SF building.
- Install and replace siding & gutters, rooftop overlay, solar panels, LED perimeter lighting, and replace windows (151ea).

[illegible]

Construction

Bid Date:

Q2 2025

- 18

FT NW Dock West



Estimated Cost: **\$85M**
Design Services RFP Issue:
Q2 2025
Construction Advertisement:
Q3 2026

- Rehabilitate and improve Piers 1 & 2 of the FT Northwest Dock.
- Replace fendering around the existing dock and piers.
- Improve access, utilities and amenities on the piers.

ADDITIONAL OPPORTUNITIES AROUND THE PORT

Emily Ho & Kelvin Dankwa
Diversity in Contracting Engagement and Training



Office of Equity Diversity and Inclusion

Procurement	Amount	Anticipated Date
Maritime Training Program	\$405K total \$135K per year	Jan 25
Multicultural Airport Employment Support	\$300K total \$100K per year	Feb 25
Duwamish Valley Jobs Program	\$480K \$160K per year	Feb 25
IBest	\$100K per year	Mar 25
Aviation Career Pathway # 3	\$300K total \$100K per year	Mar 25
South King County Community Impact Fund, Economic Opportunities for Communities	Maximum of \$250k over 3 years	Mar 25
Addressing Anti-Black Racism	Category II	TBD
Equity Assessment Survey	\$55K- recurring	TBD

Human Resources

Procurement	Amount	Anticipated Date
Event Catering – HR Summer Retreat	\$3,500	Mar-25
Event Catering – Port-Wide Holiday Luncheon	\$18,000	Oct-25
Service Award catering / Event venue	\$299,999	Advertisement TBD
Employee Resource Groups Speakers	\$9,750	Throughout the year
Port-branded swag for various events	\$6,200	Throughout the year

Port Construction Services

Procurement	Amount	Anticipate d Date
Electrical Unit Price Contract Portwide	\$350,000	Q1 and Q3
Telecom Unit Price Contract Portwide	\$350,000	Q2
Asphalt Paving and Striping Unit Price Contract Portwide	\$350,000	Q2
HVAC/Plumbing Unit Price Contract Portwide	\$350,000	Q2
Ramp Tower Electrical Telecom Project Specific Unit Price Contract		Q2
Passenger Loading Bridge Mechanical Unit Price Contract	\$750,000	Q1
Smart Meters Mechanical Unit Price Contracts	\$750,000	Q2
EV Charging Electrical Unit Price Contract	\$750,000	Q2
Waterfront Camera Project Electrical Telecom Unit Price Contract	\$750,000	Q2

Engineering

Procurement	Amount	Anticipated Date
BIM modeling and system support	\$250,000	Early Q2
South Concourse Evolution Construction Mgmt Support	Two. Each up to \$40M	Jan 2025
Industrial Waste Treatment Plant Construction Mgmt Support	\$10-15M	Spring 2025

Environmental

Project/ Contract Name	Estimated Value	Date
On-call Multi-year Sustainability Services	\$500,000	Q1 2025
PFAS research support	\$1,000,000	Q1 2025

2025 PortGen Trainings and Events

Learning Opportunities

PortGen 101: Essentials for Working at the Port PortGen First Looks: Insight on upcoming projects	Monthly
Advanced PortGen	Fall
Business Accelerator Mentorship Program	Fall
Capacity Building Mentorship Program	Spring

Project-Specific & Networking Opportunities

Aviation Industry Day	June
Planes Trains and Automobiles	Summer
Aviation & Maritime Maintenance PortGen	Fall
Maritime Industry Day	Fall
Year-End Celebration	Winter



Business Accelerator Graduation

JOE SKY-TUCKER, MSW

President & CEO at Business Impact NW



IN PARTNERSHIP WITH:



Evolve 8 LLC

Nancy Goodin

*Innovative Landscape Design and
Construction*



IN PARTNERSHIP WITH:



Industry Erectors Inc

Lawrence Jacquot

Structural Steel Experts



IN PARTNERSHIP WITH:



Green Project Solutions Group LLC

Larry Adeyemi

*Green Engineering Innovators
Design & Construction*



IN PARTNERSHIP WITH:



Big Mountain Electric Inc

Sarah Hetzel

Dependable Electrical Services



IN PARTNERSHIP WITH:



Lumank Inc

Huaqi Yin

Efficient HVAC Specialists



IN PARTNERSHIP WITH:



Dossier Seattle LLC

Karla Butler

Document Control and Project Management



IN PARTNERSHIP WITH:



Alpha Sharp Development Partners Inc

Leslie Byrd

Integrated Real Estate Development



IN PARTNERSHIP WITH:



HH Energy LLC

Ani Hoeng

Full-Service Electrical Contracting



IN PARTNERSHIP WITH:



Mike McClung Construction Co.

Kelson McClung

*Heavy Civil & Environmental
Construction*



IN PARTNERSHIP WITH:



BYD Construction LLC

Eileen Walton

Design-Build & Property Improvement



IN PARTNERSHIP WITH:



THANK YOU

Mentor Businesses:

Turner Construction, PCL Construction, JTM Construction, HSW Construction, HNTB, WSP Construction, Rolluda Architects, Hensel Phelps Construction, Hoffman Construction, Mortenson Construction

Guest Speakers:

John Wellons, Tin Nguyen, Angela Peterson, Delmas Walker, Darci Henderson, Debbie Wilson, Catherine Mirkin, Tricia Lewis

Guest Business Instructors & Panelists:

All things HR, Moss Adams, AG Washington Web, Treble Interiors, Insurance Lynwood, Law Office of Lauren Burgon PLLC, US Bank



IN PARTNERSHIP WITH:





THANK YOU



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