Introduced: 11/12/24 Adopted: 11/19/24

### PORT OF SEATTLE RESOLUTION NO. 3831

A RESOLUTION of the Port of Seattle Commission amending policy directive for salaries and benefits for employees not covered by a collective bargaining agreement established by Resolution No. 3823 and providing an effective date for all amendments as of January 1, 2025.

**WHEREAS,** the Port of Seattle Commission has authority pursuant to RCW 53.08.170 to create and fill positions, fix wages, salaries, and establish other benefits of employment including retirement, health insurance and similar benefits; and

WHEREAS, the Port of Seattle Commission is the legally constituted governing body of the Port of Seattle; and

WHEREAS, approval of this salary and benefits resolution shall satisfy Commission Order 2024-09 that directed the Executive Director to return to Commission for approval of the second phase of the compensation plan to allow for more employee engagement and transparency in advance of finalization.

**NOW, THEREFORE, BE IT RESOLVED** by the Port of Seattle Commission as follows:

<u>SECTION 1.</u> Amendment of Policy Directive. The policy directive established by Resolution No. 3739 adopted November 28, 2017, establishing jobs, pay grades, pay ranges, and pay practices for employees not covered by a collective bargaining agreement and authorizing legally required and other benefits, is hereby amended as follows:

<u>SECTION 2-5.</u> The amendments provided in this resolution shall be effective starting January 1, 2025.

SECTION 2. Adjust the definition "Seasonal Employee" and "Pay Equity" along with the addition of the definition "Similar Work Experience." The "Seasonal Employee" definition will be modified from a 6 month to 9-month duration within the definition. The "Pay Equity" definition will be described as compensating employees similarly when they perform similar work, and that pay differences between employees performing similar work can be explained by bona fide jobrelated factors that are consistent with business necessity. The "Similar Work Experience" definition will be added and be described as the performance of the job requires similar skill, effort, and level of responsibility, and the jobs are performed under similar working conditions.

SECTION 5.1.C. The Non-Represented Employee Graded Salary Range Structure and the Executive Leadership Graded Salary Range Structure will be replaced to show a 3.85% increase to the range structures to maintain market competitive pay for each range. In addition, each Graded Salary Range Structure will have the midpoint column removed, as this has been replaced by Market Reference Point.

<u>SECTION 5.2.C(2)(a).</u> Removing this entire section as it is no longer valid due to Port Policy requiring employees hired must be residents within the State of Washington.

<u>SECTION 2-5</u>. Technical edits to clarify a point, remove redundancy, or otherwise make the information clearer and easier to read.

**ADOPTED** by the Port of Seattle Commission at a duly noticed public meeting thereof, held this 19th day of November 2024, and duly authenticated in open session by the signatures of the commissioners voting in favor thereof and the seal of the commission.

Port of Seattle Commission

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### SCHEDULE OF AUTHORIZED NON-REPRESENTED JOBS

#### **SALARY RANGES EFFECTIVE JANUARY 1, 2025**

Annual Base Salary Range (Hourly equivalent in parentheses)

	Annual Base Salary Range (Hourly equivalent in parentheses)							
Condo	M::	Maulast Dafanan as Dain						
Grade 50	Minimum \$44,136 (\$21.21)	Market Reference Poin \$48,031 (\$23.09)	Maximum \$59,714 (\$28.70)					
	( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	\$ 10,001 (\$20.05)	(02070)					
51	\$48,550 (\$23.34)	\$52,834 (\$25.40)	\$65,685 (\$31.57)					
	Office Assistant		Pier 69 Mail & Shipping Specialist					
52	\$53,405 (\$25.67)	\$58 118 (\$27.94)	\$72,254 (\$34.73)					
	AOB Mail & Facilities Specialist □On-Call	, , , , , , , , , , , , , , , , , , , ,	Pier 69 Security Specialist					
	Landside Cruise Transportation Coordinator							
53	\$58,746 (\$28.24)	\$63,929 (\$30.73)	\$79,480 (\$38.21)					
30	AOB Facilities & Mail Specialist	\$65,727 (\$60.75)	Marine Maintenance Accounts Clerk					
	Business Intelligence Field Interviewer		Pier 69 Facilities Specialist					
	Harbor Customer Service Specialist - Fishing							
54	\$64,620 (\$31.06)	\$70,322 (\$33.80)	\$87,427 (\$42.03)					
	Accountant I - Credit	\$70,022 (\$60.00)	Harbor Moorage Coordinator - Fishing					
	Administrative Staff Assistant		Harbor Operations Specialist					
	Airport Customer Service Representative I		Landside Parking Services Administrator					
	Assistant Civil Engineering Technician		Marine Maintenance Business Operations Specialist					
	Aviation Conference Center Specialist		Marine Maintenance Material & Inventory Specialist					
	Aviation Lease Specialist I		Marine Maintenance Operations Specialist					
	Aviation Receiving Dock Operations Specialist		Total Rewards Assistant					
	Economic Development Division Lease Specialist I		Workers' Compensation Administrative Assistant					
55	\$71,082 (\$34.17)	\$77,354 (\$37.18)	§96,169 (\$46.23)					
	Accountant I - Accounts Receivable		Engineering Facility Specialist					
	Accountant I - Billing		Engineering Invoice & Asset Specialist					
	Accountant I - Capital Services		Harbor Customer Service Specialist					
	Accounts Payable Specialist		ICT Project Coordinator					
	Administrative Assistant		ICT Service Desk Technician					
	Airport Customer Service Representative II  Aviation Conference Center Sales & Operations Specialist		Landside Transportation Controller  Marine Maintenance Intake Admin Specialist					
	Aviation F&I Utility Analyst		Marine Maintenance Time Administrator/Admin					
	Aviation Lease Specialist II		On-Call SEA Customer Support Representative					
	Aviation Maintenance Time Administrator		PCS Time Administrator					
	Aviation Program Controls Administrator		Public Art Technician					
	Business Intelligence Assistant		Safety Management System Assurance Specialist					
	Civil Engineering CAD Specialist		SEA Customer Support Representative					
	Commission Staff Assistant		Subsurface Utility Engineering Technician I					
	Construction Safety Administrator		Talent Acquisition Coordinator					
	CPO Systems and Data Analyst I CPO Tech Business Analyst I		Technical Support Engineer   Westerfacet Management Project Assistant					
	Economic Development Division Lease Specialist II		Waterfront Project Management Project Assistant					
56	\$78,190 (\$37.59)	\$85,089 (\$40.90)	\$105,787 (\$50.85)					
	Accountant II - Accounts Receivable Accountant II - Billing		External Relations Event Specialist External Relations Graphic Designer					
	Accountant II - Brining Accountant II - Capital Services		Fishermen's Terminal Billing Analyst					
	Accountant II - Credit		Harbor Moorage Coordinator					
	Air Service Administrative & Program Specialist		Human Resources Business Technology Specialist					
	Art Program Coordinator		ICT Associate Client Engineer					
	Assistant Construction Manager - Major Construction		ICT Software Support Specialist					
	Assistant Project Manager		Marine Maintenance Business Systems and Operations Specialist					
	Associate Financial Analyst		Marine Maintenance Fleet Program Analyst					
	Associate Financial Analyst - Mitigation & Recovery		Marine Maintenance Logistics Specialist					
	Aviation Lease Specialist III		Payroll Specialist					
	Aviation Program Controls Business Systems Administrator		PCS Purchasing Specialist Procurement Officer I					
	Business Intelligence Analyst I Business Intelligence Market Research Analyst I		Project Assistant – Major Construction					
	Capital Projects Estimator I		Project Controls Engineer I					
	Concession Internal Auditor		Records Management Specialist					
	Construction Safety Specialist		Senior Ground Transportation Controller					
	Duwamish River Community Hub Coordinator		Senior Harbor Facilities Coordinator					
	Economic Development Division Lease Specialist III		Subsurface Utility Engineering Technician II					
	Engine principal Trabajajan		Ti Di+ Ci-li-+					

Tourism Project Specialist

Engineering Design Technician

Equity, Diversity & Inclusion Metrics & Evaluation Program Assistant

\$86,009 (\$41.35) \$93,598 (\$44.99) \$116,365 (\$55.94) 57 Accountant III - Accounts Receivable Deputy Commission Clerk Accountant III - Billing Design Engineer/Architect I Accountant III - Capital Services Economic Development Division Senior Lease Specialist Accountant III - General Ledger Economic Development Division Utility Analyst Executive Assistant - Executive Department Accountant III - Credit Accounts Payable Analyst External Relations Community Programs Support Specialist Accounts Payable Lead External Relations Digital Production Specialist Airport Recognition & Event Specialist External Relations Visual Storyteller Airport Training Specialist Financial Reporting & Controls Analyst I Airport Training Systems Analyst Fire Department System Administrator Airport Volunteer Specialist Ground Transportation Customer Support Specialist Associate Content Solution and Communication Engineer Human Resources Communications & Media Producer Associate Database Engineer ICT Asset Management Analyst ICT Contract/Software Administrator Associate Software Development Engineer Associate Software Test Engineer ICT Infrastructure Operations Technician Associate Systems Engineer ICT Mobility Specialist Aviation Activity Specialist ICT Service & Reporting Analyst Aviation Associate Planner Internal Auditor Aviation Facilities & Infrastructure Architect/Engineer I Investigation Specialist Marine Maintenance Asset Analyst/CAD Specialist Aviation Lease Management Coordinator Aviation Maintenance Planner/Coordinator Maritime Marketing Project Manager Aviation Project Management Group Project Administrator Maritime Operations Billing Analyst Aviation Senior Utility Analyst Operational Readiness & Airport Transition Specialist BIM Technology Specialist Payroll Analyst

**Building Permit Coordinator** Senior Administrative Assistant Bus Driver Trainer Supervisor, Customer Care CAD Standard Review Technician Talent Acquisition Recruiter Civil Engineering Technician Talent Connections Program Manager Technical Support Engineer II Commission Executive Assistant

Construction Inspector I - Major Construction Total Rewards Specialist CPO Database Integration Analyst II Travel & Expense Analyst Waterfront Project Management Project Specialist CPO Tech Business Analyst II

Department Contract Specialist Workforce Development Contract & Budget Specialist Department Contract Specialist - Maritime

\$128,001 (\$61.53) \$102,958 (\$49.49) 58 \$94,610 (\$45.48)

AFR Business Technology Analyst Financial Analyst Apprenticeship/Priority Hire Specialist Financial Analyst - Mitigation and Recovery Assistant to Managing Director, Aviation Fire Department Support Services Administrator

Assistant to Managing Director, Economic Development Assistant to Senior Director, Environment & Sustainability Assistant to Senior Director, Equity Diversity & Inclusion

Assistant to Senior Director, External Relations Assistant to Senior Director, Human Resources Assistant to Senior Director, Labor Relations

AV Facilities & Infrastructure Asset Document Specialist AV Facilities & Infrastructure Direct Digital Control Specialist

Aviation Capital Development Manager I Aviation Customer Communication Specialist Aviation Drawing & Data System Specialist Aviation Maintenance Asset Management Analyst

Aviation Maintenance Business Analyst Aviation Maintenance Lead Planner/Coordinator Aviation Maintenance Systems Analyst

Aviation Program Controls Business Systems Analyst Aviation Real Estate & Portfolio Manager I

Aviation Security Business Systems Analyst Background Compliance Specialist Business Intelligence Analyst II

Business Intelligence Market Research Analyst II

Business Systems Analyst Capital Project Manager I

Construction Inspector II - Major Construction

Construction Labor Specialist I

Construction Management Contract Administrator Construction Manager I - Major Construction

CPO Systems and Data Analyst II Cruise Operations Specialist

Customer Care & Construction Coordinator

Human Resources Data Analyst ICT Business Analyst ICT Client Engineer

ICT Senior Service Desk Technician International Protocol Specialist Lead Total Rewards Specialist

Marine Maintenance Facilities Compliance Program Manager

Marine Maintenance Facilities Manager I Marine Maintenance Fleet Asset Project Manager Marine Maintenance Systems Analyst Maritime Environmental Contract Specialist Operations Project Development Specialist

Paralegal

PCS Construction Project Manager I PCS Construction Project Manager I - RMM

PCS Contract Specialist Procurement Officer II Project Controls Engineer II Public Disclosure Specialist

Real Estate Development Planning Specialist

Real Estate Property Manager I Risk Claims Specialist

Senior Building Permit Coordinator Senior Civil Engineering CAD Specialist Senior Commission Executive Assistant Senior Engineering Design Technician Signage & Wayfinding - Technical Designer

Signage & Wayfinding Specialist Signage Specialist - Digital Systems

Strategic Aide

Div in Contracting Community Engagement & Training Prog Spec

Diversity in Contracting Coordinator

Engineering Geographic Information System Data Specialist

Environmental Finance Business Analyst Environmental Finance Invoice Systems Specialist

Environmental Management Specialist Executive Assistant to Deputy Executive Director

External Relations Capital Projects Marketing Specialist

External Relations Marketing and Communications Project Manager

External Relations Video Producer

Supervisor, Administrative Professional

Supervisor, AOB Facilities

Supervisor, Aviation Maintenance Procurement & Inventory

Supervisor, Landside Billing Supervisor, Pier 69 Facilities Telecommunications Specialist

Unified Pest Management Program Manager Waterfront Project Management Contract Specialist

Waterfront Project Management Facilities Project Manager I

59 \$104,071 (\$50.03) \$113,254 (\$54.44) \$140,802 (\$67.69)

Air Service Development Analyst Airline Scheduling Systems Specialist

Associate Process Improvement Program Manager Aviation Capital Development Manager II

Aviation Facilities & Infrastructure Architect/Engineer II Aviation Facilities & Infrastructure BIM Program Manager

Aviation Maintenance Duty Baggage Manager

Aviation Maintenance Facilities Services Assistant Manager

Aviation Planner

Aviation Security Compliance Analyst
Building Inspector / Plan Examiner
Commission Office Strategic Advisor
Construction Labor Specialist II
Construction Safety Manager I
CPO Database Integration Analyst III
CPO Systems and Data Analyst III
CPO Tech Business Analyst III

Database Engineer

Design Engineer/Architect II Driver Safety Program Manager

Economic Development Program Manager

Emergency Preparedness Program Mgr - Logistics & Systems Enterprise Resource Planning Developer/Programmer I Equity, Diversity & Inclusion Training & Engagement Manager

Executive Assistant to Executive Director External Relations Digital Producer

External Relations Social Media Program Manager

Field Survey Project Manager

Financial Reporting & Controls Analyst II Geographic Information System Analyst

Grant Administrator Waterfront Project Management

Harbor Business Analyst

Human Resources Business Technology Analyst ICT Senior Infrastructure Operations Technician

ICT Senior Mobility Specialist ICT Service Technician Lead

Information Security Engineer/Analyst I

Labor Relations Analyst Learning/Development Consultant Legal Department Administrator Linux Server Engineer

Manager, Airport Landside Operations Program Manager, Marine Maintenance Asset Program

Manager, SEA Call Center

Marine Maintenance Asset Management Coordinator

Marine Maintenance Business Analyst

Marine Maintenance Regulatory Compliance Coordinator

Maritime Marketing Program Manager

Mental Health Professional

Network Engineer

Payroll Operations & Systems Analyst

Records Program Manager

Safety Management System Program Manager Senior Accountant - Accounts Receivable

Senior Accountant - Billing Senior Accountant - Capital Services Senior Accountant - Disbursements Senior Accountant- General Ledger Senior Civil Engineering Technician Senior Commission Specialist

Senior Environmental Management Specialist Senior Grant Accountant - Capital Services

Senior Payroll Analyst Senior Treasury Analyst Software Test Engineer

Subsurface Utility Engineering Project Manager Supervisor, Aviation Lease Administration

Supervisor, Aviation Security

Supervisor, Aviation Security Administration

Supervisor, Credentialing Center

Supervisor, Credit

Supervisor, Harbor Operations - Fishing

Supervisor, Harbor Operations - Recreational Boating

Systems Engineer

Talent Acquisition Senior Recruiter

Tax Analyst

Technical Support Engineer III

Waterfront Project Management Facilities Project Manager II

Windows Server Engineer

Workers' Compensation Administrator

60 \$114,478 (\$55.03) \$124,579 (\$59.89) \$154,882 (\$74.46)

Affirmative Action Program Manager
AFR Business Technology Consultant
Air Cargo Facilities Manager
Air Cargo Operations Manager
Airline & Passenger Systems Specialist

Airport Dining & Retail Business Operations Manager

Airport Dining & Retail Program Manager

Airport Operations Development Manager - Landside Ops Assistant Manager, Airport Communications Center Assistant Manager, Airport Operations Certification Assistant Manager, Aviation Maintenance - Fleet

Assistant Manager, Aviation Maintenance Distribution Center AV Communications and Marketing Program Manager

Aviation Facilities & Infrastructure Accessibility Program Manager Aviation Facilities & Infrastructure Architect/Engineer III

Aviation Facilities & Infrastructure Utility Program Manager

Aviation Maintenance Capital Project Liaison

Geographic Information System Software Engineer

Health & Safety Program Manager ICT Lead Mobility Specialis ICT Senior Business Analyst ICT Senior Client Engineer

Information Security Engineer/Analyst II

Labor Compensation Analys

Learning & Leadership Program Manager Manager, AFR Records & Administration

Manager, Airport Accessibility & Volunteer Program

Manager, Airport Building Department Manager, Aviation & Compliance Training Manager, Aviation Customer Communication

Manager, Corporate Facilities

Manager, Customer Service Learning & Recognition

Manager, Harbor Customer Service

Manager, Police Records

Aviation Maintenance Senior Business Analyst Aviation Maintenance Senior Duty Baggage Manager Aviation Maintenance Senior Systems Analyst

Aviation Maintenance Small Works Proj Manager/Controls Coord Aviation Parking & Ecommerce Customer Relationship Manager

Aviation Parking & Ecommerce Marketing Manager Aviation Program Controls Senior Systems Analyst Aviation Real Estate & Portfolio Manager II Aviation Security Capital Project Liaison

Aviation Senior Planner Biometrics Program Manager Business Intelligence Analyst III

Business Intelligence Market Research Analyst III

Business Systems Analyst Capital Project Manager II Capital Projects Estimator II Certified Occupational Health Nurse

Chief of Maritime Staff Commission Clerk

Community Investments Program Manager
Construction and Operational Readiness Manager
Construction Inspector III - Major Construction
Construction Labor Priority Hire Program Manager
Construction Management Systems Analyst
Construction Manager II - Major Construction

Construction Safety Manager II

Content Solution and Communication Engineer

CPO Systems and Data Analyst IV Deputy Executive Chief of Staff Design Engineer/Architect III

Div in Contracting Community Engagement/Training Prog Mgr

Diversity in Contracting Compliance Specialist

Diversity in Contracting Women-owned and Minority Business Enterprise Advisor

Economic Development Innovation Program Manager Emergency Preparedness Program Mgr - Policy & Planning Emergency Preparedness Program Mgr - Training & Exercise External Relations Aviation Environmental Program Manager

Financial Reporting & Controls Analyst III

Fire Protection Engineer

Manager, Public Disclosure

Manager, Safety Management System Assurance Marine Maintenance Facilities Manager II

Maritime Senior Planner

Maritime Sustainability Government Relations Program Manager

P-card Administrator

PCS Construction Cost Engineer/Scheduler PCS Construction Project Manager II PCS Construction Project Manager II - RMM

Procurement Officer III
Project Controls Engineer III
Real Estate Property Manager II

Risk Analyst

Safety Management System Risk Program Manager

Senior BIM Technology Specialist

Senior Business Development Analyst - Aviation

Senior Employee Relations Consultant

Senior Financial Analyst

Senior Financial Analyst - Mitigation & Recovery Senior HR Business Technology Consultant

Senior Internal Auditor
Senior Investigation Specialist
Senior Telecommunication Specialist
Software Development Engineer
Supervisor, Accounting - Capital Services

Supervisor, Landside Supervisor, Procurement Survey Project Manager Talent Acquisition Lead Technical Support Engineer IV

Telecommunications Infrastructure Engineer

Total Rewards Analyst

Total Rewards Program Manager Transportation Access Program Manager

Waterfront Project Management Project Controls Coordinator Waterfront Project Management Systems/Data Analyst

Wildlife Biologist

Workforce Development Program Manager & Data Analyst

61 \$125,925 (\$60.54) \$137,037 (\$65.88) \$170,370 (\$81.90)

Airfield Operations Manager

Assistant Manager, Aviation Maintenance Mechanical Systems

Assistant Manager, Aviation Security
Aviation Business & Properties Asset Manager
Aviation Capital Development Manager III
Aviation Planning Program Leader
Aviation Principal Planner
Capital Project Estimator

Capital Project Manager III Capital Projects Estimator III

Construction Management Cost Estimator Construction Manager III - Major Construction

Corporate Budget Manager

CPO Database Integration Analyst IV CPO Tech Business Analyst IV Design Production Manager

Enterprise Resource Planning Administrator Environmental Program Manager

External Relations East King Cty Community & Gov't Rel Mgr
External Relations Senior Pgrm Mgr-Aviation Engagement
External Relations Senior Pgrm Mgr-Aviation Env Engagement
External Relations Senior Pgrm Mgr-Maritime Engagement
External Relations Senior Pgrm Mgr-Maritime Env Engagement

External Relations Senior Pgrm Mgr-Maritime Industrial Engagement

ICT Lead Client Engineer
ICT Project Manager
Innovation Program Manager
Internal Audit Program Manager
International Terminal Operations Manager
Manager, 911 Communications

Manager, Engineering Operations & Finance

Manager, Equity, Diversity & Inclusion Policy and Communications

Manager, External Relations Events and Engagement Manager, Harbor Business and Operations - Fishing

Manager, ICT Client Services Manager, ICT Mobility Manager, ICT Service Desk Manager, Infrastructure Operations

Manager, Lease Management and Airlines Statistics

Manager, Marine Maintenance Logistics

Manager, Marine Maintenance Regulatory Compliance Program

Manager, PCS Construction Operations Manager, Subsurface Utility Engineering

Manager, Survey Crew

Manager, Workers' Compensation Maritime Operations Manager PCS Construction Project Manager III PCS Construction Project Manager III - RMM

Principal Financial Analyst

Principal Financial Analyst - Mitigation & Recovery

Process Improvement Program Manager

Procurement Officer IV Real Estate Manager

Senior Aviation Real Estate & Portfolio Manager Senior Content Solution and Communication Engineer

Senior Information Technology Auditor

Senior Linux Server Engineer Senior Manager, Maritime Marketing Senior Manager, Maritime Security

Senior Media Officer

Manager, Accounts Payable Senior Net

Manager, Air Services Development

Manager, Airport Dining & Retail-Business Dev and Operations

Manager, Airport Facility Services Manager, Aviation Conference Center Services Manager, Aviation Maintenance Facilities Services

Manager, Aviation Parking and Ecommerce Revenue Mgmt

Manager, Creative Services

Manager, Design Quality - Engineering

Manager, Employee Communications

Manager, Engineering Mapping Services

Senior Network Engineer

Senior Public Safety Technology Consultant Senior Software Development Engineer

Senior Software Development Engineer Senior Software Test Engineer Senior Survey Project Manager Senior Systems Engineer

Senior Windows Server Engineer Strategic Planning Program Manager

Sustainability Reporting and Communications Program Manager

Terminal Operations Manager

Waterfront Project Management Facilities Project Manager III

62 \$138,518 (\$66.59) \$150,740 (\$72.47) \$187,408 (\$90.10)

Assistant Director, Customer Communications
Assistant Director, Customer Experience
Aviation Capital Development Manager IV

Aviation Facilities & Infrastructure Communication Prog Mgr

Aviation Facilities & Infrastructure Senior Architect/Engineer Business Technology Consultant

Capital Project Manager IV
Commission Deputy Chief of Staff
Construction Labor Manager
CPO Systems and Data Analyst V
CPO Tech Business Analyst V

Div in Contracting Disadvantaged Business Enterprise Prog Mgr

Enterprise Resource Planning Developer/Programmer II

Environmental Justice Program Manager

Equity, Diversity & Inclusion System Change Program Manager

ICT Contracts and Compliance Advisor

ICT Project Intake Manager ICT Senior Project Manager ICT Solutions Architect

Indoor Navigation Program Manager Information Security Engineer/Analyst III International Tourism Development Manager

Labor Relations Manager

Lead Senior Employee Relations Consultant Local Government Relations Manager Manager, Accounting - Accounts Receivable

Manager, Accounting - Billing Manager, Accounting - Capital Services Manager, Accounting - General Ledger

Manager, Air Cargo

Manager, Airline Scheduling Systems Manager, Airport Communications Center Manager, Airport Landside Operations Manager, Airport Operations - Certification

Manager, Art Program
Manager, Aviation Finance

Manager, Aviation Maintenance Capital Project Liaison Manager, Aviation Maintenance - Field Crew/Civil Infrastructure

Manager, Aviation Maintenance - Fleet Manager, Aviation Maintenance Asset

Manager, Aviation Maintenance Business Systems

Manager, Aviation Maintenance Facilities - Carpenters, Lock Shop, Painters

Manager, Aviation Maintenance Logistics

Manager, Aviation Maintenance Mechanical Systems Manager, Aviation Maintenance Planning & Small Works

Manager, Aviation Operations Project Development

Manager, Aviation Planning

Manager, Aviation Program Controls Business Systems Manager, Aviation Program Controls Cost Estimating

Manager, Aviation Security - Compliance

Manager, Aviation Security - Employee Screening / Physical Security

Manager, Aviation Security Systems and Access Manager, Business Intelligence Program - Analytics Manager, Business Intelligence Program - Research

Manager, Construction Safety Services

Manager, Corporate Budget & Systems Manager, Corporate Finance Manager, CPO Planning & Analysis

Manager, Content Services

Manager, Cruise Operations & Business Development

Manager, Diversity in Contracting Women/Minority Business Enterprise

Manager, Financial & Cost Recovery Manager, Human Resources Data Analytics Manager, ICT Financial Services

Manager, International Relations and Protocol Manager, Lease Administration & Utility Management Manager, Marine Maintenance Fleet & Transportation

Manager, Payroll

Manager, PCS Construction
Manager, PCS Construction RMM
Manager, PCS Cost Estimating
Manager, Risk Claims

Manager, Seaport Environmental Finance Manager, Seaport Finance & Budget Manager, Signage and Wayfinding Manager, Talent Acquisition Manager, Talent Connections

Manager, Talent Development and Diversity Manager, Terminal Operations Project Development

Manager, Waterfront Cost Estimating

Manager, Waterfront Program Management Project Controls

Principal Business Intelligence Analyst

Procurement Officer V
Project Controls Engineer IV
Real Estate Development Manager
Regional Government Relations Manager
Senior AFR Business Technology Consultant
Senior Construction Manager - Major Construction

Senior Database Engineer
Senior Design Engineer/Architect
Senior Fire Protection Engineer

Senior Manager, Content, Marketing and Digital Communication

Senior Manager, Real Estate

Senior Organizational Business Partner

Server Engineering Lead

State Government Relations Manager

Supervisor, Telecommunication Infrastructure Engineer

Tribal Relations Senior Program Manager

Waterfront Project Management Facilities Project Manager IV Waterfront Project Management Project Controls Engineer

63 \$152,371 (\$73.25) \$165,815 (\$79.71) \$206,148 (\$99.10)

Assistant Director, Aviation Business Development Assistant Director, Aviation Employee Experience & Learning

Assistant Director, Aviation Employee Experience & Learning
Assistant Director, Aviation Parking & Ecommerce Revenue Mgmt
Aviation Facilities & Infrastructure Principal Architect/Engineer

Capital Project Manager V

Cyber Risk & Compliance Program Manager

Manager, Internal Audit Manager, Procurement

Manager, Server Engineering Manager, Total Rewards Manager, Treasury

Principal Business Intelligence Data Engineer

Data Scientist Principal Construction Manager - Major Construction

Enterprise Resource Planning Developer/Programmer III Principal Design Engineer/Architect

ICT Principal Engineer Principal Geographic Information System Architect

ICT Principal Engineer ICT Program Manager Lead Network Engineer

Lead Software Development Engineer

Lead Systems Engineer Manager, Aviation Capital Programs

Manager, Aviation Maintenance - Electrical and Electronic

Manager, Aviation Maintenance and Operations

Manager, Business Technology Manager, Financial Reporting & Controls Manager, Fire Protection Engineering Manager, Human Resources Technology Manager, ICT Business Services

Manager, ICT Project Initiation

Manager, ICT Quality Assurance

\$167,608 (\$80.58) \$182,396 (\$87.69) \$226,763 (\$109.02)

Assistant Director, Air Services Development

Assistant Director, Airline Affairs & Aviation Properties

Assistant Director, Airport Dining & Retail

Assistant Director, Airport Duty Manager Operations Assistant Director, Airport Operations - Business Unit Assistant Director, Airport Operations Risk & Safety Assistant Director, Capital Services and Financial Systems

Assistant Director, Central Procurement Office

Assistant Director, CPO Strategic Partnerships & Analytics

Assistant Director, Credentialing and Access
Assistant Director, Disbursements Administration
Assistant Director, Emergency Preparedness
Assistant Director, General Accounting
Assistant Director, Revenues Administration
Assistant Director, Security Operations

Assistant Director, Security Strategy & Intelligence

Capital Program Leader

Construction Program Leader - Major Construction (CPL)

Design Program Manager - Engineering

Director, External Relations Capital Project Delivery

Director, Workforce Development

Manager, Aviation Facilities & Infrastructure Discipline

Manager, Aviation Program Controls Manager, Database Engineering

65 \$184,368 (\$88.63) \$200,636 (\$96.45) \$249,439 (\$119.92)

Assistant Director, Aviation Project Management Group Assistant Director, Engineering Construction Management

Assistant Fire Chief - Administration Assistant Fire Chief - Operations Deputy Chief of Police Director, Aviation Innovation

Director, Corporate Budget Director, Corporate Finance Director, Real Estate Development

Director, Risk Management

Director, Small Business Development Director, Tourism Development

Project Controls Engineer V

Regional Transportation Senior Manager

Senior Environmental Program Manager

Senior Manager, Airport Building Department

Senior Manager, Operations Readiness & Activation Senior Manager, Strategic Initiatives/Chief Strategy Officer

Manager, Enterprise Geographic Information System

Manager, Waterfront Project Management Program Controls

Senior Manager, Aviation Maintenance Assets & Logistics

Senior Manager, Aviation Maintenance Facilities Services

Senior Manager, Marine Maintenance Fleet & Facilities

Senior Manager, Marine Maintenance Business Ops, Systems & Logistics

Senior Manager, Workplace Responsibility

Manager, Enterprise Resource Planning

Manager, Information Security Resiliency

Senior Manager, Aviation Finance and Budget

Senior Manager, Aviation Maintenance

Senior Manager, Fishing Vessel Services

Senior Manager, Marine Maintenance

Senior Manager, Maritime Operations

Senior Manager, Recreational Boating

Senior Manager, PCS Business Operations

Senior Manager, PCS Construction Operations

Senior Manager, Seaport Environmental Finance

Senior Manager, Waterfront Project Management

Manager, ICT Project Management

Manager, Information Security

Manager, Network Engineering

Manager, Systems Engineering

Manager, Software Development

Senior Manager, Federal & International Government Relations

Senior Manager, Survey, Mapping and Utility Locating Services

Senior Designer (Multi-credential)

Senior Manager, Aviation Planning

Senior Manager, Design Technology

Senior Manager, Labor Relations Senior Manager, Maritime Planning

Senior Manager, Aviation Facilities & Infrastructure

Senior Manager, Aviation Program Controls Senior Manager, Design Services Senior Manager, Environmental Programs Senior Manager, Waterfront Program Controls

Senior Port Counsel

66 \$202,805 (\$97.50) \$220,700 (\$106.10) \$274,383 (\$131.91)

\*Chief of Staff, Commission Services Director, External Relations Community Engagement
Director, Accounting & Financial Reporting Director, Human Resources - Health & Safety

Director, Aviation Business & Properties

Director, Aviation Commercial Management

Director, Aviation Facilities & Capital Programs

Director, Aviation Facilities & Capital Programs

Director, Human Resources - Organizational Effectiveness

Director, Human Resources - Talent Management

Director, Human Resources, EEO & Professional Standards

Director, Aviation Finance & Budget Director, ICT Infrastructure Services
Director, Business Intelligence Director, ICT Technology Delivery

Director, Central Procurement Office Director, Information Security / Chief Information Security Officer

Director, Cruise Business & Maritime Marketing Director, Marine Maintenance

Director, Customer Experience & Brand Strategy
Director, Engineering - Construction Management
Director, Engineering - Design, Quality and BIM
Director, Engineering - Design, Quality and BIM
Director, Engineering - Design, Quality and BIM

Director, External Relations Communications & Marketing Fire Chief

67	\$223,085 (\$107.25)	\$242,769 (\$116.71)	\$301,821 (\$145.10)
	*Chief of Police		Director, Aviation Security
	Chief Engineer		Director, Government Relations
	Director, Airport Operations		Director, Human Resources - Total Rewards
	Director, Aviation Capital Portfolio		Director, ICT Product Engineering
	Director, Aviation Environment & Sustainability		Director, Maritime Environmental & Sustainability
	Director, Aviation Maintenance		Director, Real Estate Asset Management
	Director, Aviation Project Management Group		Director, Waterfront Project Management Group
68	\$245,393 (\$117.97)	\$267,046 (\$128.38)	\$332,003 (\$159.61)
	Aviation Chief Development Officer		Chief Information Officer
	Aviation Chief Operating Officer		Deputy General Counsel
(0)	#2 (A A22 (#12A FF)	0202 551 (0141 22)	02/7 204 (0187 55)
69	\$269,933 (\$129.77)	\$293,751 (\$141.22)	\$365,204 (\$175.57)
70	\$296,927 (\$142.75)	\$323,126 (\$155.34)	\$401,724 (\$193.13)
		SCHEDULE OF EXECUTIVE LEADERS	HIP JOBS
Grade	Minimum	Market Reference Point	Maximum
101	\$194,443 (\$93.48)	\$211,456 (\$101.66)	\$262,497 (\$126.20)
102	\$213,886 (\$102.82)	\$232,602 (\$111.82)	\$288,748 (\$138.82)
	*Director, Internal Audit		*Executive Chief of Staff
103	\$235,275 (\$113.11)	\$255,863 (\$123.01)	\$317,622 (\$152.70)
103	*Managing Director, Economic Development	\$233,003 (\$123.01)	*Senior Director, Labor Relations
	*Senior Director, Equity Diversity & Inclusion		Senior Briefler, 2400. Relations
104	\$258,804 (\$124.42)	\$281,448 (\$135.31)	\$349,384 (\$167.97)
	*Chief Financial Officer		*Senior Director, Environmental & Sustainability
	*General Counsel/Chief Compliance Officer		*Senior Director, External Relations
	*Managing Director, Maritime		*Senior Director, Human Resources
105	\$284,683 (\$136.86)	\$309,593 (\$148.84)	\$384,323 (\$184.77)
	*Managing Director, Aviation		
104	0212 151 (0150 55)	9240 552 (9162 72)	\$422,755 (\$203,24)
106	\$313,151 (\$150.55) *Deputy Executive Director	\$340,552 (\$163.72)	5422,/55 (5203.24)
	1 -19		
107	\$344,467 (\$165.60)	\$374,608 (\$180.09)	\$465,030 (\$223.57)
		NON-EVALUATED JOBS	
Grade	Minimum	Midpoint	Maximum
201	\$43,181 (\$20.76)	\$43,181 (\$20.76)	\$43,181 (\$20.76)
	High School Intern		· · · · ·
202	\$45,261 (\$21.76)	\$53,061 (\$25.51)	\$60,861 (\$29.26)
202	College Intern	- WOO,001 (WMOIDI)	(42/40)
	·		
203	\$61,901 (\$29.76)	\$63,981 (\$30.76)	\$66,061 (\$31.76)

<sup>\*</sup>At will positions

Graduate Intern

<sup>\*\*</sup>The hourly rates presented here represents only two-digits following the decimal point. In the Port's human resources information system, the hourly rates are up to six-digits following the decimal point.



# Port of Seattle Commission Policy Directive

## Salaries and Benefits for Employees Not Covered by a Collective Bargaining Agreement

As Amended November 19, 2024

Document last updated November 19, 2024, and Effective January 1, 2025

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### **SECTION 1.** Purpose.

The Port of Seattle Commission has authority pursuant to RCW 53.08.170 to create and fill positions, fix wages, salaries, and establish other benefits of employment including retirement, insurance, and similar benefits. The intent of this policy directive is to administer pay and benefits in accordance with state and federal law. (Res. 3739, §7, 2017)

#### SECTION 2. Definitions.

Except as otherwise provided, the following definitions apply to this policy directive:

"At-will" means a designation given to some non-represented jobs or positions at the port where the employment relationship may be terminated by the port or employee at any time and for any or no reason. Employees hired as at-will are not subject to progressive discipline.

"Commissioner" means an individual who is elected to the office of Port of Seattle Commissioner and is eligible for benefits as provided in the relevant provisions of Section  $\underline{5.4}$ . This definition includes a Commissioner who may be appointed mid-term due to an unanticipated vacancy.

"Cost of Living Adjustments 'COLA'" means an increase to an employee's compensation based on changes to the Consumer Price Index as defined in the Total Rewards Program Guide.

"DRS-retired employee" means an employee who is receiving a pension from any retirement plan administered by the State of Washington Department of Retirement Systems (DRS). Refer to the DRS web site or brochures for specific information about any limitations on working after retirement.

"Emergency hire employee" means an employee hired without a competitive hiring process whose initial employment term is limited to three months and whose emergency hire status may be extended for no more than two additional months.

"Employee" means an individual who performs personal services for the port and receives a paycheck from the port payroll system with employment taxes withheld. Employees of temporary agencies or independent contractors are not employees.

"Employment Date/Date of Hire" means the first day an employee comes to work and receives pay for time worked.

"Executive Director" means an employee who is appointed by the Commission and who is subject to the terms and conditions of this policy directive. In the event of any conflicting or inconsistent terms and conditions between this policy directive and the employment agreement, the employment agreement will prevail. This includes any terms, conditions, adjustments to pay, pay range, or benefits for the Executive Director adopted in open session by the Port of Seattle Commission.

"For cause" means a designation given to most non-represented Port of Seattle jobs and positions where the employment relationship can be terminated by the port for reasons that conform to previously defined standards of unacceptable conduct or performance.

"Full-time employee" means an employee who is regularly scheduled to work 80 hours per biweekly pay period.

"Hourly employee" means an employee working in a non-exempt job, one that is eligible for overtime per the provisions of the Fair Labor Standards Act (FLSA) and the Washington Minimum Wage Act (WMWA).

"Intern" means a temporary employee who is hired in accordance with the Intern Program Guidelines, is considered a student per the program guidelines and is performing duties in accordance with the student's course of study.

"Limited duration employee" means an employee who is hired for more than 90 days in a job with a planned end date.

"Non-represented employee" means a salaried or hourly employee not represented by a labor union.

"On-call employee" means an employee who does not have a regular work schedule and whose work hours can vary from week to week indefinitely.

"Part-time employee" means an employee who is regularly scheduled to work less than 80 hours per bi-weekly pay period.

"Pay equity" means compensating employees similarly when they perform similar work, and that pay differences between employees performing similar work can be explained by bona fide job-related factors that are consistent with business necessity.

"Pay rate" means an employee's hourly pay rate as specified in the compensation rate field contained in HCM, the port's HRIS system.

"Probationary Employee" means a newly hired or rehired employee who has not yet successfully completed their probationary period and is expected to establish a consistent, acceptable level of performance and behavior that is sufficient to retain their employment. If hired into a regular position, temporary employees (Veteran Fellows, Interns, Emergency Hires) are subject to a probationary period starting at the time of hire into the regular position.

"Probationary period" means an extension of the hiring process, the period of time from the day a newly hired or rehired employee begins work at the Port of Seattle through the end of the sixth month of employment unless the employee is selected for a new position before completing their probationary period. In this case, the employee's probationary period will restart beginning with the date of transfer through the end of the sixth month of employment in the new position.

"Project-related temporary assignment" means an assignment for a full-time or part-time employee that is generally expected to last no longer than four years. Extensions to these types of assignments are only allowed in special circumstances with approval from Human Resources management.

"Regular employee" means an employee hired to perform a job without a specified end date.

"Salaried employee" means an employee working in an exempt job, one that is not eligible for overtime per the provisions of the Fair Labor Standards Act (FLSA) and the Washington Minimum Wage Act (WMWA).

"Seasonal Employee" means an employee hired to perform a job that exists on a seasonal basis where the season begins and ends at approximately the same time each year and lasts 9 months or less. Seasonal employees initially hired into a seasonal job through a competitive hire process may return to work subsequent seasons without being hired through a subsequent competitive hire process.

"Similar Work Experience Employee" means the performance of the job requires similar skill, effort, and level of responsibility, and the jobs are performed under similar working conditions.

"Temporary assignment" means an assignment for a full-time or part-time employee that is generally expected to last no longer than six months. A temporary assignment may only be extended one time for a maximum of six additional months with the approval of Human Resources management.

"Temporary employee" means an employee hired to perform a job with a specified end date.

"Veteran fellow" means an employee who is hired and receives pay and benefits in accordance with the Veteran Fellowship Program.

(Res. 3831, 2024, Res. 3823(AM), 2024, Res. 3807, §2, 2022, Res. 3795, §2, 2021, Res. 3790, §2, 2021; Res. 3781; Res. 3765, §1, 2019; Res. 3752, §1, 2018; Res. 3739, §1, 2017)

### **SECTION 3.** Scope and Applicability.

A. This policy directive pertains to port employees not represented by a labor union. The Port of Seattle retains the right to modify or terminate any benefits and/or modify the cost charged to employees or dependents for benefits coverage at any time, for any reason. (Res. 3765, §1, 2019; Res. 3739, 2017)

B. The Port of Seattle reserves the right to amend or terminate any employee welfare benefit plan and/or pay practice. (Res. 3739, §7, 2017)

### **SECTION 4.** Responsibilities.

- A. The Executive Director is authorized to take necessary action to make effective all terms, provisions, and conditions contained within this policy directive. Should any part of this policy directive require a change to pay or benefit administration practices by reason of any existing or subsequently enacted local, state, or federal legislation, such change(s) will be incorporated without the need for Commission action. (Res. 3739, §7, 2017)
- B. All policies related to the Salary and Benefits Policy Directive are subject to approval by the Executive Director. (Res. 3765, §1, 2019; Res. 3739, §3, 2017)

### SECTION 5.1. Policy Establishing Jobs, Pay Grades, Graded Salary Range Structure, and Pay Practices and Pay Types.

- A. Reporting requirements for certain positions.
  - (1) General Counsel. The General Counsel will have a dual direct reporting relationship with the Executive Director and the Commission by way of the Commission President. The Executive Director will have, in consultation with the Commission, responsibility for review and approval of performance expectations for the General Counsel and legal department staff. Legal department staff will report to the General Counsel.
  - (2) External Relations Senior Director. The External Relations Senior Director will report jointly to the Commission President and the Executive Director will have responsibility for review and joint approval of performance expectations for the External Relations Senior Director and External Relations Department staff and will each provide direct input for the External Relations Senior Director performance review. Decisions regarding hiring, firing, or re-positioning the External Relations Senior Director will receive concurrence from the Commission President and the Executive Director. External Relations will have direct accountability to both the Commission and the Executive Director's office and will independently execute judgment on external affairs strategies based on ethical and professional support of overall port objectives and the port's role as a public agency. External Relations department staff will report to the External Relations Senior Director.
  - (3) Internal Audit Director. The Commission, through the Audit Committee, oversees the internal audit function. The Internal Audit Director reports functionally to the Commission, delegated to the Audit Committee, and administratively to the Executive Director. The Audit Committee is charged with making

recommendations to the Commission on the appointment, replacement, or dismissal of the Internal Audit Director; provides input to the Executive Director on the Internal Audit Director's performance evaluation; oversees the Internal Audit Director's plans and activities; and reviews with the Internal Audit Director the staffing and organizational structure of the internal audit function. The Internal Audit Director will have direct accountability to both the Commission (through the Audit Committee) and the Executive Director and will independently execute judgment on internal audit affairs based on the scope of the audit function. The internal audit department staff will report to the Internal Audit Director.

(4) Commission Chief of Staff. The Commission Chief of Staff is appointed by the Commission pursuant to an employment agreement. The Commission Chief of Staff is subject to the terms and conditions of this policy directive. In the event of any conflicting or inconsistent terms and conditions between this policy directive and the employment agreement, the employment agreement will prevail.

(Res. 3807, §5, 2022, Res. 3795, §5, 2021; Res. 3781; Res. 3752, §1, 2018; Res. 3739, §2, 2017)

- B. Filling Vacant Positions and Transferring Positions and/or Employees. The Executive Director is hereby authorized to:
  - (1) Recruit and fill authorized positions (except that of Executive Director) up to the fulltime-equivalent number of positions authorized;
  - (2) Set salaries within pay ranges established below;
  - (3) Transfer positions and/or employees from one work unit to another and to reorganize functions to promote organizational effectiveness;
  - (4) Approve non-competitive placements in select circumstances;
  - (5) Establish additional positions, provided that funding is available in the Commission approved budget; and
  - (6) Establish an additional position on a temporary basis when an employee has given notice of termination or retirement in order to provide overlap and effective business continuity.

(Res. 3739, §2, 2017)

C. Graded Salary Range Structures. All non-represented jobs shall be assessed and assigned a pay grade according to their essential responsibilities, minimum qualifications, and other factors as explained in subsection ( $\underline{D}$ ). Each job will have a pay range that corresponds to its pay grade.

The following pay grades and pay ranges for non-represented jobs at the Port of Seattle are hereby established:

NON-REPRESENTED EMPLOYEE GRADED SALARY RANGE STRUCTURE (Effective January 1, 2025)

Grade	Hourly					
	Minimum	Market Reference Point	Maximum	Minimum	Market Reference Point	Maximum
50	\$21.21	\$23.09	\$28.70	\$44,136	\$48,031	\$59,714
51	\$23.34	\$25.40	\$31.57	\$48,550	\$52,834	\$65,685
52	\$25.67	\$27.94	\$34.73	\$53,405	\$58,118	\$72,254
53	\$28.24	\$30.73	\$38.21	\$58,746	\$63,929	\$79,480
54	\$31.06	\$33.80	\$42.03	\$64,620	\$70,322	\$87,427
55	\$34.17	\$37.18	\$46.23	\$71,082	\$77,354	\$96,169
56	\$37.59	\$40.90	\$50.85	\$78,190	\$85,089	\$105,787
57	\$41.35	\$44.99	\$55.94	\$86,009	\$93,598	\$116,365
58	\$45.48	\$49.49	\$61.53	\$94,610	\$102,958	\$128,001
59	\$50.03	\$54.44	\$67.69	\$104,071	\$113,254	\$140,802
60	\$55.03	\$59.89	\$74.46	\$114,478	\$124,579	\$154,882
61	\$60.54	\$65.88	\$81.90	\$125,925	\$137,037	\$170,370
62	\$66.59	\$72.47	\$90.10	\$138,518	\$150,740	\$187,408
63	\$73.25	\$79.71	\$99.10	\$152,371	\$165,815	\$206,148
64	\$80.58	\$87.69	\$109.02	\$167,608	\$182,396	\$226,763
65	\$88.63	\$96.45	\$119.92	\$184,368	\$200,636	\$249,439
66	\$97.50	\$106.10	\$131.91	\$202,805	\$220,700	\$274,383
67	\$107.25	\$116.71	\$145.10	\$223,085	\$242,769	\$301,821
68	\$117.97	\$128.38	\$159.61	\$245,393	\$267,046	\$332,003
69	\$129.77	\$141.22	\$175.57	\$269,933	\$293,751	\$365,204
70	\$142.75	\$155.34	\$193.13	\$296,927	\$323,126	\$401,724

<sup>\*</sup>The hourly rates presented here represents only two-digits following the decimal point. In the Port's human resources information system, the hourly rates are up to six-digits following the decimal point.

### EXECUTIVE LEADERSHIP GRADED SALARY RANGE STRUCTURE Effective January 1, 2025)

2025 Executive Leadership Graded Salary Range Structure

	Hourly			Annual		
Grade	Minimum	Market Reference Point	Maximum	Minimum	Market Reference Point	Maximum
101	\$93.48	\$101.66	\$126.20	\$194,443	\$211,456	\$262,497
102	\$102.82	\$111.82	\$138.82	\$213,886	\$232,602	\$288,748
103	\$113.11	\$123.01	\$152.70	\$235,275	\$255,863	\$317,622
104	\$124.42	\$135.31	\$167.97	\$258,804	\$281,448	\$349,384
105	\$136.86	\$148.84	\$184.77	\$284,683	\$309,593	\$384,323
106	\$150.55	\$163.72	\$203.24	\$313,151	\$340,552	\$422,755
107	\$165.60	\$180.09	\$223.57	\$344,467	\$374,608	\$465,030

<sup>\*</sup>The hourly rates presented here represents only two-digits following the decimal point. In the Port's human resources information system, the hourly rates are up to six-digits following the decimal point.

(Res. 3831, 2024, Res. 3823(AM), Res. 3807, §5, 2022, Res. 3795, §5, 2021; Res. 3781; Res. 3765, §1, 2019; Res. 3752, §1, 2018; Res. 3739, §2, 2017)

D. Job Assessment Process. It is the policy of the Commission to pay port employees based on the port's Total Rewards philosophy. It is also the policy of the Commission to establish a job assessment process that assesses jobs based on essential responsibilities and minimum qualifications, such as knowledge and skills, among other characteristics, of each job. Jobs shall be assessed on an on-going basis and administered by Human Resources management under the direction of the Executive Director. The results of the job assessment process shall be considered in determining the appropriate pay grade for each job as well as the appropriate exempt or non-exempt status of each job according to the criteria of the Federal Fair Labor Standards Act (FLSA). The Senior Director of Human Resources, under the supervision of the Executive Director, shall have the final approval authority for all job assessment outcomes and title changes except for jobs in the Human Resources department and that of the Executive Director. Job assessment outcomes and title changes for jobs in the Human Resources department will be approved by the Executive Director. This authority shall include re-assessment of existing jobs and establishment and assessment of new jobs. (Res. 3823(AM), Res. 3765, §1, 2019; Res. 3739, §2, 2017)

### E. Pay Practices.

(1) Pay Considerations. An employee's work schedule shall consist of their normal daily and weekly work schedule during a two-week pay period. A full-time employee's work schedule is 80 hours each bi-weekly pay period. Full-time

- employees work between 8 and 10 hours each day and salaried, exempt, employees are expected to work the hours necessary to complete assigned work.
- (2) Payroll. Employees shall be paid bi-weekly, typically on Friday. The port's payroll week shall begin Sunday at 12:01 a.m. and end Saturday at midnight. Employees are required to complete a direct deposit authorization form upon hire and to keep such information current so that electronic paycheck deposits can be made automatically to the employee's designated financial institution. The port shall have the right and obligation per the Washington State Constitution Article VIII, Section 7, to recover any amounts paid in error.
- (3) Initial Pay Rates. Pay rates for newly hired employee will be within the pay ranges set forth in the above graded Salary Range Structure. A newly hired employee's placement within the pay grade will be based on similar experience they bring the port. (Res. 3823(AM))

### F. Pay Types.

- (1) Overtime. Full-time and part-time hourly employees, those whose jobs are classified as non-exempt, shall receive overtime pay in accordance with prevailing state and federal laws.
- (2) Stand-by Pay. Hourly, non-exempt, employees who are required to be available during non-work hours to resolve problems or otherwise perform work during non-work hours may be eligible for stand-by pay.
- (3) Cost of Living Adjustment (COLA). The port may provide a compensation increase for regular, non-temporary, non-represented employees based on changes to the Consumer Price Index.
- (4) Cost of Living Adjustment Plus (COLA Plus). The port may provide a compensation increase to certain employees with lower pay rates in addition to the COLA increases they may receive as defined in the Total Rewards Program Guide.
- (5) Multilingual Premium. The port may provide a multilingual pay premium to employees with proven proficiency in another language for language services to the port at the port's request.
- (6) Emergency Pay. In the event of an emergency (e.g. a major snow event, an earthquake, a significant power outage, etc.) that has an adverse impact on port operations, employees working in exempt jobs who are not eligible for overtime and are required to work more than their normal work schedule may be eligible for Emergency Pay.

- (7) Other Pay Adjustments. Other pay adjustments including, but not limited to, promotional increases and temporary assignment adjustments may be awarded to employees consistent with the Port Policy HR-21.
- (8) Special Pay Adjustments. The Executive Director, or Human Resources management under the supervision of the Executive Director, may approve special pay adjustments for reasons deemed appropriate. Special adjustments provide flexibility in ensuring appropriate compensation in unusual situations and circumstances that are not otherwise addressed by port pay administration policies or procedures.
- (9) Provisional Pay. When unique circumstances (as determined by the Executive Director) result in a subset of port employees incurring an additional cost or liability that is associated with their assigned in-person work location, the port (at the Executive Director's discretion) may provide to that affected subset of port employees additional compensation in the form of a one-time lump sum payment or multiple periodic payments to minimize (but not necessarily completely offset) such additional cost or liability for the then-current calendar year, provided that such amounts are within the approved budget.
- (10) Pay for Performance. The Pay for Performance program is comprised of the two components, a base pay increase component and an incentive pay plan component. The incentive pay plan may be addressed in a separate resolution.
  - (a) Base Pay Component. This component permits eligible non-represented employees to earn increases to their compensation that are based on performance ratings earned during the previous performance review period. The amount of the base pay increases shall be approved by the Commission as part of the port budget process and administered according to a plan approved by the executive director and implemented by Human Resources management.
    - Consistent with the general delegation of authority, the Commission shall provide input to the executive director regarding performance of those employees that report directly to the executive director for the executive director's benefit in rating the performance of the executive director's direct reports. Such input shall be provided in executive session no later than the last Commission meeting in January.
- (11) Pay for the Executive Director. Pay and performance evaluation for the executive director shall be approved by the Commission in public session. The Commission shall have discretion in determining pay of the executive director.

(Res. 3820, §9, 2024, Res. 3807, §5, 2022, Res. 3765, §1, 2019; Res. 3739, §2, 2017)

- G. Pay Rates and Pay Ranges for Non-Assessed Jobs. Pay rates, pay ranges, and a provision for a special allowance for non-assessed jobs shall be as follows:
  - (1) High School, College, and Graduate Intern Positions. Pay rates and employment conditions for students employed under provisions of the Port of Seattle Intern Program shall be determined by human resources staff based upon state or local minimum wage regulations.
  - (2) Veteran Fellows Positions. Veteran fellowship jobs are not assessed, and ranges shall be determined by human resources staff to facilitate appropriate pay administration based on the work performed and in accordance with the Veteran Fellowship Program guidelines.
  - (3) Executive Director. This job is not assessed, and no pay range is established. The executive director's pay is established by the Port Commission.

(Res. 3823(AM), Res. 3739, §2, 2017)

H. Amending Authorized Jobs, Pay Grades, and Pay Ranges. Pay ranges may be amended by ordinary motion approved by the Commission at any regular or special meeting when the changes are the result of provisions contained in this policy directive. Exhibit A may be amended by human resources management when the changes are the result of provisions contained in this policy directive (e.g., on-going job assessments or technical errors). (Res. 3739, §2, 2017)

### **SECTION 5.2.** Policy Regarding Benefit Programs Offered to Employees.

- A. The Port Commission supports providing a competitive benefit package for employees and their families that assists the port in retaining and attracting employees with the skills and abilities essential to carry out the port's work. As such, the Commission authorizes the following benefits programs. (Res. 3739, §3, 2017)
- B. Mandated Benefits. The port will make benefits required by federal, state, or local laws available to employees and ensure they are administered consistent with the governing laws. These benefits include, but are not limited to, the following:
  - (1) Social Security (FICA) insurance
  - (2) Industrial insurance/Workers Compensation coverage
  - (3) Unemployment compensation
  - (4) Military leave (based on both federal and state requirements)

- (5) Faith and Conscience Days
- (6) Pregnancy disability leave.
- (7) Family and Medical Leave Act (FMLA) of 1993
- (8) The Family Care Act (FCA) of 2002
- (9) State mandated, Long Term Care insurance program, the Long-Term Service and Supports Trust Act (LTSS)
- (10) Washington State Paid Sick Leave

(Res. 3807, §5, 2022, Res. 3795, §5, 2021; Res. 3739, §3, 2017)

- C. Additional Benefits for Employees. The following benefits shall be administered consistent with port eligibility requirements.
  - (1) Paid Leave. The following paid leave plans shall be administered.
    - (a) Paid Time Off (PTO). Employees are encouraged to take at least two weeks of paid time away from work for vacation or personal reasons each year.
    - (b) Sick Leave. Paid time away from work in the event of illness, injury, or other specified reasons.
    - (c) Holidays. The port shall observe the following 11 holidays:
      - 1. New Year's Holiday
      - 2. Martin Luther King, Jr., Day
      - 3. Presidents Day
      - 4. Memorial Day
      - 5. Juneteenth
      - 6. Independence Day
      - 7. Labor Day

- 8. Thanksgiving Day
- 9. Native American Heritage Day, the day after Thanksgiving
- 10. Port Designated Floater (in lieu of Veterans Day)
- 11. Christmas Day.
- (d) Personal Day. One full day each year based on the payroll calendar with no accrual and no carry forward.
- (e) Bereavement Leave. Time off to attend or make arrangements for funeral or memorial services of a close family member.
- (f) Supplemental Military Leave. Additional partially paid military leave in response to an involuntary deployment resulting from Presidential Recall or a declared State of Emergency.
- (g) Civic Duty Leave. Paid time away from work to serve on jury duty, or in limited circumstances appear in court as a subpoenaed witness.
- (h) Awarded Time. Paid time granted to salaried employees to recognize extra work hours necessary to meet critical deadlines, assure coverage, or otherwise accomplish port objectives.
- (i) Shared Leave. Accrued leave donated by one employee to another to prevent the receiving employee from taking leave without pay due to a serious health condition.
- (j) Paid Parental Leave. Fully paid time away from work following the birth, adoption, or placement for foster care of a new child.
- (k) Port Paid Medical Leave. Partially paid time away from work for the employee's serious medical condition. As approved by Washington State in lieu of the mandated Washington State Paid Family and Medical Leave.
- (I) Port Paid Family Leave. Partially paid time away from work for the employee to care for a family member with a serious medical condition, inclusive of the birth, adoption, or placement for foster care of a new child. As approved by Washington State in lieu of the mandated Washington State Paid Family and Medical Leave.

(Res. 3823(AM), Res. 3795, §5, 2021)

- (2) Retirement. Pension benefits that provide vested employees with post-retirement income shall be as described in this section. Employees (other than DRS-retired employees receiving a pension from any State of Washington DRS pension plan) will become members of the Washington Public Employees Retirement System (PERS) or Law Enforcement Officers and Fire Fighters Retirement System (LEOFF) based on their job responsibilities. Retirement benefits will be administered consistent with applicable Washington state laws.
  - (a) (Repealed by Res. 3831, Adopted 2024)
  - (b) Police Department employees in non-represented management jobs hired into LEOFF eligible positions who are excluded as stated in RCW 41.04.270 from LEOFF membership as a result of their previous employment will receive port contributions to an alternative plan. These port contributions will be equal to the contributions the port would have made to the LEOFF plan the Police Department employee would have been eligible to enroll in.
    - Any port retirement contributions made consistent with authority and prior to January 1, 2018, are hereby ratified and confirmed.
  - (c) Police and Fire Department non-represented management employees are covered under the Police and Fire Department FICA alternative plans in lieu of Social Security.

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(Res. 3831, 2024, Res. 3823(AM), Res. 3795, §5, 2021)
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- (3) Healthcare. Medical, pharmacy, dental, and vision coverage offered to eligible employees consistent with Patient Protection and Affordable Care Act (ACA) requirements shall be as follows:
  - (a) The port shall maintain at least two medical plan options.
  - (b) Employees will have the ability to enroll their eligible dependents in the same medical, pharmacy, dental, and vision plans the employee elects.
  - (c) Employees may be required to pay all or a portion of their healthcare premiums by payroll deduction.
  - (d) The port retains the right to modify or terminate healthcare benefits.
- (4) Life and Disability Insurance. Benefits to protect against unexpected loss shall be as follows:

- (a) Life Insurance. Benefits paid to beneficiaries in the event of death. The port will provide basic life insurance for employees and limited life insurance for employees' dependents. Employees will have the ability to purchase additional life insurance for themselves and/or their dependents.
- (b) Accidental Death and Dismemberment (AD&D). Benefits paid to employees in the event they lose a limb or to their beneficiaries in the event of accidental death. Employees will have the ability to purchase additional AD&D insurance for themselves and/or their dependents.
- (c) Long-Term Disability. Partial income continuation benefits paid to employees unable to work for extended periods of time.
- (5) Flexible Work Arrangements. Work schedules that include varied start and stop times, flex time, as well as longer work days combined with a non-work day each week or pay period, compressed work week arrangements. Teleworking is another form of flexible work arrangement. Flexible work arrangements and teleworking include a limited Teleworking Equipment Reimbursement Program in years that the reimbursement program is funded.
- (6) Relocation. Reimbursement to newly hired salaried employees for pre-approved moving expenses related to their relocation to the Seattle area as a result of accepting a job with the Port of Seattle.

(Res. 3823(AM), Res. 3807, §5, 2022, Res. 3795, §5, 2021; Res. 3781; Res. 3765, §1, 2019; Res. 3752, §1, 2018; Res. 3739, §3, 2017)

- D. Repealed by Resolution No. 3765.
- E. Benefits for the Executive Director. The Executive Director will be offered the same benefits package other eligible employees are offered as provided in subsections ( $\underline{B}$ ) and ( $\underline{C}$ ). The port Commission may also authorize different or additional benefits for the Executive Director. (Res. 3739, §3, 2017)

### SECTION 5.3. Policy Regarding Benefits Offered to Port of Seattle Retirees.

- A. In addition to pension benefits offered to Port of Seattle retirees, the Port Commission authorizes the following benefits and conditions for qualified retirees. (Res. 3739, §4, 2017)
  - B. Repealed by Resolution No. 3752.
  - C. Repealed by Resolution No. 3752.

- D. Retiree Life Insurance. Retirees are eligible for enrollment in the retiree life insurance plan if they have at least five consecutive years of credited service in a non-represented position with the Port of Seattle immediately preceding retirement and are eligible to begin receiving a pension, based at least in part upon Port of Seattle employment, within one month following departure from the port. (Res. 3752, §1, 2018; Res. 3739, §4, 2017)
- E. Retiree Parking. Retirees are eligible for free vacation parking at the north employee parking lot at SEA (the airport in SeaTac, WA owned and operated by the Port of Seattle). A valid retiree identification badge is required to access the north employee parking lot and can be obtained from the front desk at Pier 69. (Res. 3795, §5, 2021; Res. 3739, §4, 2017)
- F. Authorization to Amend Benefits Offered to Port of Seattle Retirees. The port is authorized to amend the benefits in this section as necessary to comply with any changes in statutory regulations, to require retirees to contribute all or a portion of the premium, and to amend or terminate governing vendor or insurance contracts at any time for any reason. (Res. 3765, §1, 2019; Res. 3739, §4, 2017)

### SECTION 5.4. Policy Regarding Benefits Offered to Port of Seattle Commissioners.

- A. Benefits contained in this section are available to port Commissioners. (Res. 3739, §5, 2017)
- B. Healthcare. Port Commissioners shall have the same healthcare, medical, pharmacy, dental, and vision benefits choices offered to port employees.
  - (1) Medical and Pharmacy Benefits for Commissioners.
    - (a) Coverage for Commissioners. Port Commissioners are eligible to elect medical coverage effective on the first of the month following one calendar month as a Port Commissioner. They shall be eligible for healthcare coverage in such amounts and in such manner as the port has established with organizations selected to provide or administer such benefits. Commissioners who elect port-sponsored medical coverage must elect coverage via approved methods.
    - (b) Coverage for Commissioners' Dependents. Port Commissioners are eligible to elect medical benefits for their dependents on the first of the month following one calendar month as a port Commissioner. Coverage for dependents shall be provided by the same medical plan that the Commissioner has chosen.
  - (2) Vision Benefits for Commissioners.
    - (a) Coverage for Commissioners. Port Commissioners are eligible to elect vision coverage effective on the first of the month following one calendar month as a Port Commissioner. They shall be eligible for vision coverage in such amounts

- and in such manner as the port has established with organizations selected to provide or administer such benefits. Commissioners who elect port-sponsored vision coverage must elect coverage via approved methods.
- (b) Coverage for Commissioners' Dependents. Port Commissioners are eligible to elect vision coverage for their dependents on the first of the month following one calendar month as a Port Commissioner. Coverage for dependents shall be provided by the same vision plan that the Commissioner has chosen.
- (3) Dental Benefits for Commissioners.
  - (a) Coverage for Commissioners. Port Commissioners who so elect coverage shall receive these benefits effective the first of the month following one calendar month as a Port Commissioner. Dental coverage will be provided in such amounts and in such manner as the port has established with organizations providing or administering such benefits. The eligibility and other conditions of coverage are established with the organization selected by the port to provide such benefits.
  - (b) Coverage for Commissioners' Dependents. Port Commissioners are eligible to elect dental benefits for their dependents on the first of the month following one calendar month as a Port Commissioner. Coverage for dependents shall be provided by the same dental plan that the Commissioner has chosen.
- (4) Healthcare Premiums. Commissioners will be responsible for paying a share of their healthcare premiums by payroll deduction in the same manner as nonrepresented employees. Commissioners are responsible for notifying the port by an approved enrollment method of their coverage elections and eligible dependents. Any additional healthcare costs associated with a lack of notification shall be the Commissioner's responsibility.

(Res. 3752, §1, 2018; Res. 3739, §5, 2017)

- C. Life Insurance. Commissioners shall be eligible to elect life insurance coverage as specified below.
  - (1) For Commissioners. Port Commissioners who so elect shall have coverage under a \$50,000 basic life insurance policy and/or \$100,000 business travel accident insurance policy on a self-paid basis on the first of the month following one calendar month as a Port Commissioner subject to provisions of contracts with organizations selected by the port to provide such benefits.

For purposes of optional, self-paid basic life insurance and business travel accident insurance benefits, Port Commissioners are included in the definition of eligible employee.

(a) For Commissioners Eligible for Retiree Life Insurance. A Commissioner is eligible for enrollment in the retiree life insurance plan if the service requirements listed in subsection (B)(1)(b) are satisfied and the Commissioner elected and was covered by the \$50,000 basic life insurance policy immediately prior to the expiration of their term as a Port Commissioner.

(Res. 3739, §5, 2017)

D. Right to Modify or Terminate Coverage. The port retains the right to modify or terminate benefits and/or to modify the cost charged to Commissioners or dependents for such coverage. (Res. 3739, §5, 2017)

### **SECTION 5.5.** Policy Regarding Special Programs and Commission Notification.

The Executive Director is authorized to establish and implement voluntary separation, furlough, or other similar programs deemed necessary to benefit the financial health of the port and amend benefits provided for in this policy directive as necessary to execute the provisions of these programs. The Commission shall be notified of any amendments to benefits prior to implementation of any special programs not currently provided for in this policy directive. The Commission shall be notified of any material changes in the administrative details of the programs authorized by this policy directive before changes are implemented. (Res. 3739, §6, 2017)

### **Revision History**

November 19, 2024

Resolution No. 3831 adjusted definitions of "Seasonal Employee" and "Pay Equity," and added the definition of "Similar Work Experience." It also modified the non-represented employee graded salary range structure and the executive leadership graded salary range structure. Section 5.2.C(2)(a) was repealed in its entirety, and technical edits were made throughout the document as necessary for general clean up.

June 11, 2024

Resolution No. 3823(AM) changed definitions for 'at-will' and 'seasonal employee;' replaced grade salary range structure with non-represented employee graded salary range structure and added executive leadership graded salary range structure; changed 'job evaluation system' to 'job assessment process;' changed initial pay rates provision; removed chief of police, fire chief, deputy chief of police, and assistant fire chief from pay rates and pay ranges for non-assessed jobs; modified veteran fellows positions provision; removed reference to 'or family member's' from port paid medical leave and clarified port paid family leave. Adoption of Resolution No. 3823(AM) included a directive from the Commission through Order No. 2024-09 requiring the Executive Director to return to the Commission for approval of the second phase of the implementation of the Compensation Program.

March 12, 2024

Resolution No. 3820 added a new Section 5.1.F, Provisional Pay, and renumber the remaining section in numeric order.

November 29, 2022

Resolution No. 3807 adding new definition for 'Cost of Living Adjustments 'COLA'' and 'Pay Equity'; updating section title, striking language referring to Workplace Responsibility staff; adjusting the Graded Salary Range Structure by 4 percent and removing Grade 7 and 8; updating and/or modifying sections related to pay practices, initial pay rates, Information and Communication Technology Stand-by Pay; adding COLA and COLA Plus; adding Multilingual Pay and Emergency Pay; updating Other Pay Adjustments provision; adding 'Washington State Paid Sick Leave' reference, and removing reference to COVID-19 Vaccination Verification Incentive Day.

November 16, 2021

Resolution No. 3795 adding new definition for 'pay rate' and modify 'probationary employee;' adjusting graded salary range structure; amending mandated benefits, paid leave, and retirement; updating flex time and alternative work arrangement provisions; and making other general technical edits to the policy directive.

June 8, 2021

Resolution No. 3790 amended the definitions of "Probationary Employee" and "Probationary Period."

November 17, 2020

Resolution 3781 added the definition of "Project-related Temporary Assignment;" amended Section 5.1.A(3) relating to the Internal Audit Director; adjusted the graded salary range structure by 2 percent; and amended Section 5.2.C(c), holidays, to add Juneteenth to the list of port holidays.

November 19, 2019

Resolution 3765 added and removed definitions in Section 2, reorganized language on the port's right to modify or terminate benefits and policy in Sections 3 and 4 and removed several cross-references. In Section 5.1, salary ranges were updated and language about the job evaluation system was clarified. New provisions for paid medical and family leave were created in Section 5.2(C).

November 27, 2018

Resolution 3752 revised definitions of "at-will" and "probationary period"; updated the title of External Relations Senior Director; clarified administrative and functional reporting of the Internal Audit Director; revised the graded salary range structure; added a floating personal day to the port's holiday schedule; provided for separate medical, dental, pharmacy, and vision benefits; and repealed medical benefits for retirees and their dependents. A new exhibit listing port job titles by salary range was provided at this time also.

November 28, 2017

Resolution 3739 restated the salary and benefits program for the Port of Seattle for 2018. It provided no expiration date, thereby effectively establishing the first non-expiring Salary and Benefits Policy Directive of the Port of Seattle.