

# Welcome Diversity in Contracting 2026-2028 DBE Triennial Goal

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# Diversity in Contracting



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#### AGENDA



- Brief Port Program Overview
- Federal Disadvantage Business Enterprise (DBE) Program
  - U.S. DOT CFR 49 Part 26
    - Preliminary DBE Triennial Goal Calculations Overview (FFY 2026-2028)
  - Schedule
  - Questions

#### **DC Program Overview**



The Port promotes equitable opportunities for all businesses to participate in the performance of its contracts. It is the intention of the Port that consultants, subconsultants, contractors, subcontractors, and suppliers shall be afforded equal opportunities while providing materials, supplies and services for and to the Port.

It is a priority for the Port to expand our efforts to increase Disadvantaged Business Enterprises participation in Port contracts and develop tools to ensure that DBE's are afforded fair and equitable opportunities to compete for PORT contracts and be successful.

The Port submits the Disadvantaged Business Enterprise (DBE) triennial goal methodology to the Federal Aviation Administration (FAA) for review and approval pursuant to 49 CFR § Part 26 to establish the DBE goal for federally assisted Airport Improvement projects.

#### DC Program Objectives



One of our objectives is to use our influence as an organization to promote diverse business growth and workforce development.

To meet these objectives the Port shall:

- > Create Opportunities for firms by setting goals on contracts that have subcontracting opportunities and monitoring the goals for the lifecycle of the contract.
- Expanding Technical Assistance to Disadvantaged Business Enterprises, including certification workshops, Port Gens, business development, training and mentoring programs.
- Working with Port staff and our Central Procurement Office to identify available opportunities to establish DBE goals on upcoming procurements and contracts

# DBE Program



The DBE Program is intended to remedy past and current discrimination against disadvantaged businesses to ensure a level playing field and foster equal opportunities in DOT-assisted contracts and includes the following:

- Code of Federal Regulations per 49 CFR Part 26
- Establishing Mandatory DBE Goals on both A&E & Construction related contracts that are Federally Funded (Per <u>Disparity Study</u>).
- Confirming the status per <u>Washington State Office of Minority & Women's Business Enterprise</u>
  (OMWBE) on all Federal DBE Certifications.
- Monitoring the Primes Requirements including DBE subcontracting Plans & Good Faith Efforts.
- Tracking Contract Compliance & Monitoring participation on the attainment to meet or exceed the goal.

## Projects & Goal Calculation



The Port estimated the cost of each project by the availability of the assigned NAICS codes and summed up the amount of funds that should go to DBEs based on availability, please see DBE goal methodology to confirm all NAICS codes for each project.

The **9%** Triennial DBE goal FFYs 2026-2028 is supported by the increasing amounts of businesses being certified as a Disadvantaged Business Enterprise. According to data from the Office of Minority & Women's Business Enterprise's certified directory, the number of certified Disadvantaged Business Enterprises has consistently increased.

Project	Project Estimated	DBE Goals
2026 Reconstruct Runway 16C & Taxiways P & Q	\$13,546,000	14%
2026 Pilot Testing PFAS Treatment of Impacted Industrial Wastewater	\$1,500,000	7.8%
2027 Reconstruct Runway 16L/34R	\$38,512,000	10.5%
2028 Reconstruct Taxiway T	\$43,167,000	14.4%

# Triennial Goal Methodology



DBE Goal Calculations FY 2026-2028

Please visit the link below to view the Proposed Overall Goal Methodology for Federal Fiscal Years 2026-2028

https://www.portseattle.org/sites/default/files/2025-06/Port of Seattle DBE Goal Calculations FY 2026-2028%20-%20Public%20Notification.pdf

# DBE Subcontracting

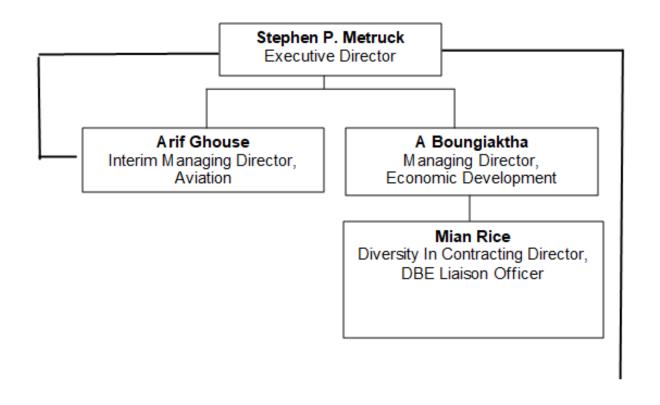


- Paving
- Excavation
- Demolition
- Joint Seal
- Traffic Control
- Utility Related Work
- Earthworks
- Landscaping

- Electrical
- Remediation
- Construction Sand & Gravel
- Retaining Walls
- Site Preparation
- Underground Cables
- Trucking
- Engineering Services

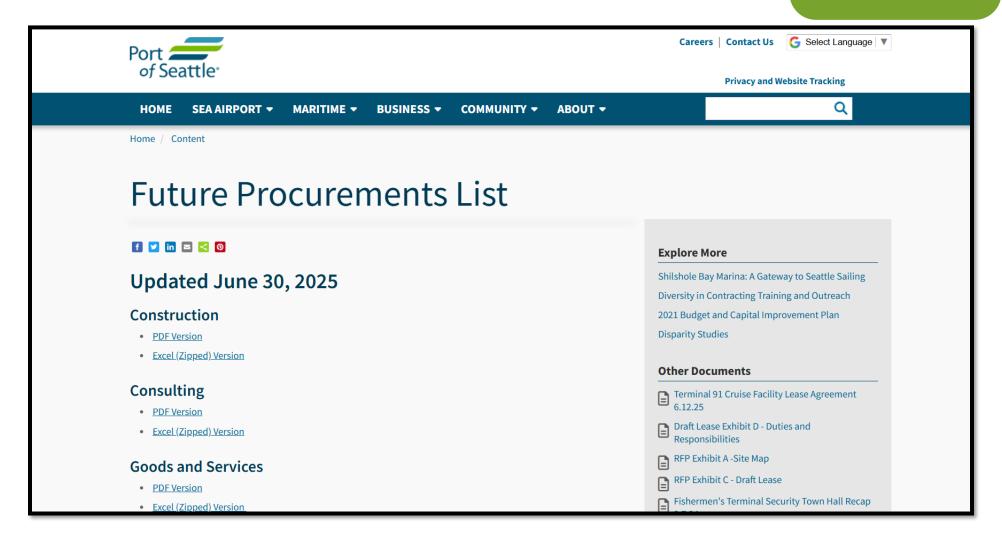
# DBE Program Org Chart





#### **Upcoming Opportunities**





portseattle.org/page/future-procurements-list

#### Questions





#### **Thank You**