

December 16, 2025

Diversity in Contracting Year-End Celebration & Port Business Accelerator Graduation



Mian Rice

Director, Diversity in Contracting

Tonight's Program

- Commissioner Remarks
- 2026 Contracting Forecast
 - Aviation Projects
 - Maritime Projects
 - Additional Opportunities
- Aviation Project Management Group (AVPMG) Small and Diverse Business Awards
- Business Accelerator Graduation
- Closing Remarks
- Networking



Ryan Calkins

Port of Seattle Commissioner



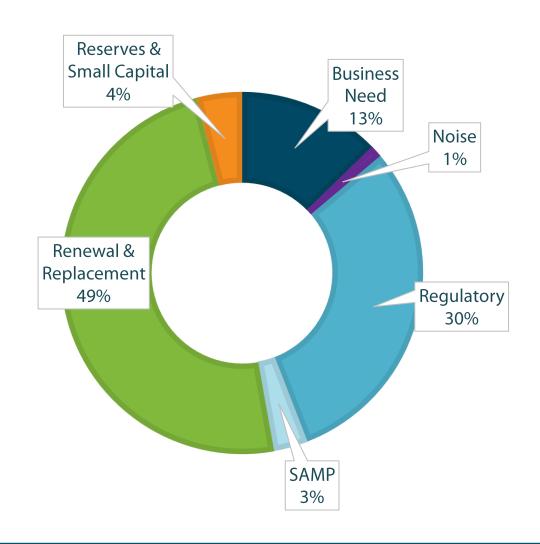
2026 Aviation Projects

Eileen Francisco, Aviation Project Management Group Director



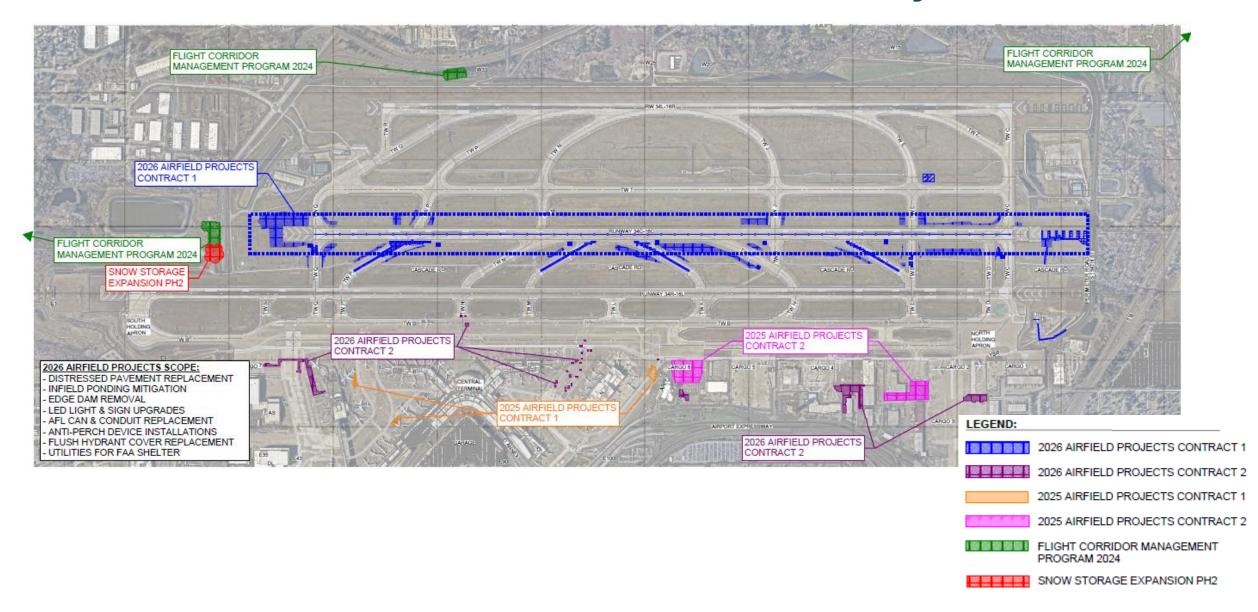
2026 – 2030 Capital Forecast

Category	Number of Projects*	Total 5-year Cash Flow*
Regulatory & Contractual	18	\$1.1B
Renewal & Replacement	57	\$1.8B
Business Needs	32	\$470M
Noise	4	\$42M
SAMP Design Pre-approval in SLOA Agreement	1	\$114M
Reserves & Small Capital	7	\$151M
TOTAL	119	\$3.7B



^{*}Excludes other divisions' projects funded by the airport

2026 Airfield Construction Projects



2026 Airfield Contract 2





Anticipated Contract Procurement: Traditional Competitive Bid

Scope: Distressed pavement panel replacement using Rapid Set mix, Cargo pavement

improvements and encasement of SPU watermain, ductbank installation.

Total Project Cost: \$23M

Advertisement Date: Dec. 2025

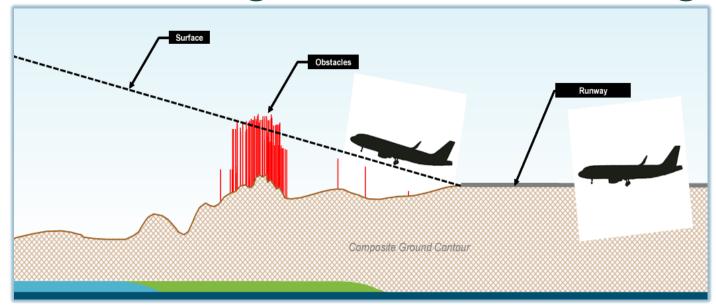
Construction Start: Q1 2026

Construction Complete: Q4 2026

Designer: Jacobs

CM Support: Port staff

Flight Corridor Management Program





Anticipated Contract Procurement: Traditional Competitive Bid

Scope: Remove existing and anticipated obstructions consisting of trees

around the Airport; replant trees of compatible species in appropriate locations

Total Project Cost: \$9.7M

Advertise Date: Jan. 2026

Construction Start: Q3 2026

Construction Complete: Q4 2026

Designer: HNTB

CM Support: Port staff and Consultant

1947 Watermain(North Bound Airport Expressway Preservation)



Anticipated Contract Procurement: Major Works Construction

Scope: Replace 16"waterman via open trench construction

Pavement restoration renewal and replacement.

Total Construction cost: ~ \$3.5M - \$7.5M

Advertisement Date: February 2026

Construction Start: Q3 2026

Construction Complete: Q2 2027

Designer: Huitt-Zollars

CM Support: Port Staff augmented by Consultants.

S Concourse Evolution – Subcontractor Packages





Anticipated Contract Procurement: Design Bid Build for Trade Packages

Scope: Full renovation of the S Concourse at SEA. Trade packages

include:

Total Construction cost: ~\$1.5B - \$1.7B

Size: ~538,000 SF

Construction Start: Q3 2026

Construction Complete: Q3 2035

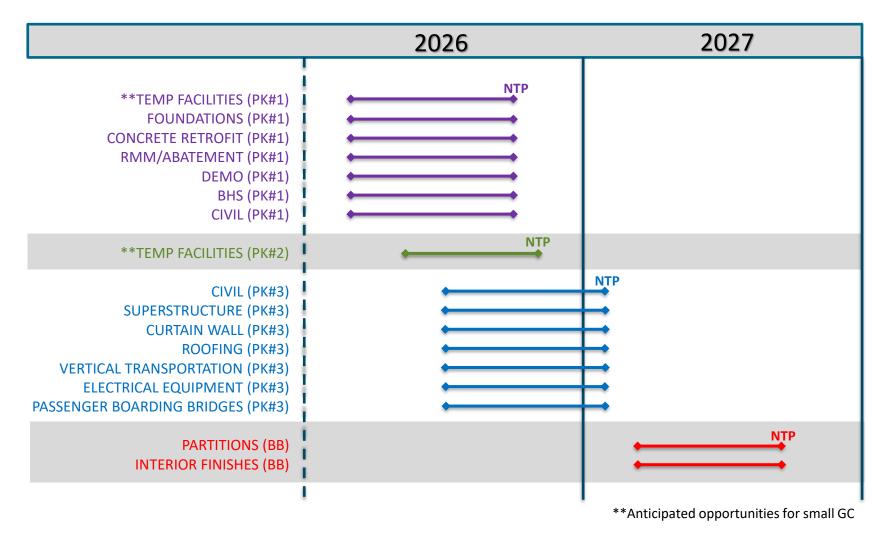
Designer: AECOM

CM Support: Port Staff augmented by Consultants.

Bid Packaging Plan

- Multiple bid packages beginning Q1 2026 Q1 2027
 - The project will be delivered in 4 main phases.
 - The project if Federally Funded DBE participation requirement is 5%
 - Negotiated Support Services Solicitation (Full project duration \$100M-\$120M)
 - Daily Journal of Commerce will be utilized for all bid packages.

SCE Purchasing Schedule – by Design Package



Bid Package	Basis Design Docs	Est. Bid Start
BP.A	PK#1	Q1 2026
BP.B	PK#2	Q2 2026
BP.C	PK#3	Q3 2026
BP.D	BB	Q1 2027





Waterfront Capital Programs

Maritime Division

• 5-year CIP 2026 – 2030: **\$610 million**

NWSA North Harbor

• 5-year CIP 2026 – 2030: **\$250 million**

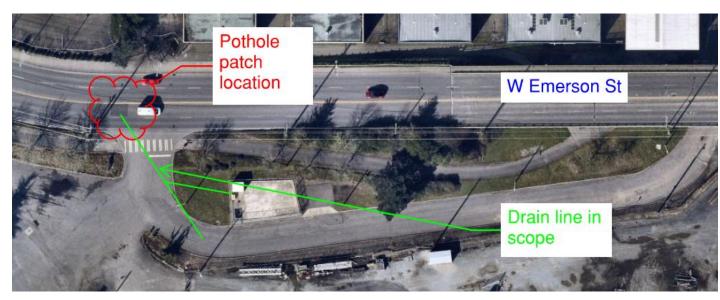
Environmental Remediation and Other Projects

• 5-year Plan 2026 – 2030: \$150 million

Upcoming 2026 Opportunities

Service Agreements	Туре	Sch./Est. Contract Amount
 Fishermen's Terminal Rehabilitation - advertised 	Project Specific	Q4 2025 (\$2M) – DUE 1/5/26
 Planning and Project Management (3) 	IDIQ	Q1 2026 (\$ 4M each)
 Roofing Design Services (2) 	IDIQ	Q1 2026 (\$3M each)
 MMSO – Vehicle Fleet Facility & Electrical Upgrade 	Project Specific	Q3 2026 (\$2M)
Construction: Building	Delivery Method	Sch./Est. Contract Amount
 T91 Uplands Redevelopment - Subcontracting 	PDB	Q1 2026
 Fishermen's Terminal C-15 Building Misc. Imp. 	DBB	Q4 2026 (\$8- 12M)
 Pier 69 Third Floor Terrace Repairs 	DBB	Q4 2026 (<\$1M)
 Bell Street & P69 Elevator Controls Upgrade 	BES	Q4 2026 (<\$5M)
Construction: Marine/Civil	Delivery Method	Sch./Est. Contract Amount
• T91/P66 Cruise Shore Power Extension – Subcontrac	ting PDB	Q4 2025
Emerson Street Sinkhole Repair	DBB	Q2 2026 (<\$2M)
• T91 LED Lighting Upgrade	DBB	Q3 2026 (<\$4M)
Fishermen's Terminal Entrance/Exit Paving	DBB	Q4 2026 (<\$2M)
 T25 South Env. Clean-up and Habitat Restoration 	GC/CM	Q4 2026 (\$100-120M)

Emerson Street Sinkhole Repair





Anticipated Contract Procurement: Design-Bid-Build

Scope: Excavate and replace a portion of a combined storm water/s

sewer line that has come disconnected from the main King

County line. Will require traffic control as the work will be taking

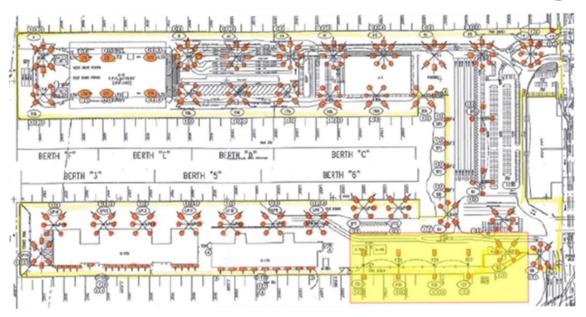
place in the roadway.

Total Project Cost: \$1M

Contract Advertisement: Q2 2026

Construction Start: Q3 2026

T91 LED Lighting Upgrade





Anticipated Contract Procurement: Design-Bid-Build

Scope: Retrofit high mast fixtures, new light controls and meters

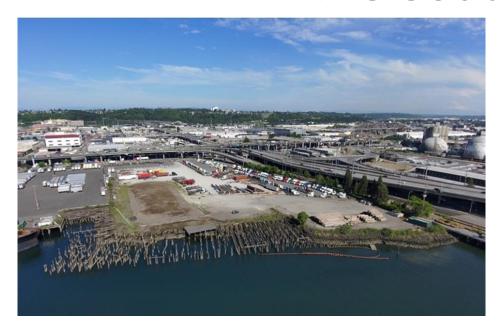
Total Project Cost: \$4M

Design Start: Q3 2025

Contract Advertisement: Q3 2026

Construction Start: Q4 2026

T25 South Restoration





Conceptual representation – subject to regulatory approvals

Anticipated Contract Procurement: GC/CM

Total Estimated Project Cost: \$168M

Scope: 9 acres of contaminated upland soils & in-water sediment

remediation; shoreline creosote treated timber removal; and

construction of restored environmental off-channel habitat

Design Start: Q2 2026

Contract Advertisement: Q4 2026

Construction Start: Q1 2029

ADDITIONAL OPPORTUNITIES AROUND THE PORT

Emily Ho
Diversity in Contracting Program Manager
ho.e@portseattle.org



Port Construction Services

Procurement Title	Estimated Amount	Est. Advert.
Electrical Unit Price Contract Portwide	\$350K	Q2
Electrical Unit Price Contract Portwide	\$1M	Q4
Asphalt Paving and Striping Unit Price Contract Portwide	\$350K	Q1
HVAC/Plumbing Unit Price Contract Portwide	\$1.25M	Q1
Regulated Materials Abatement (RMM) Unit Price Portwide	\$350K	Q4
Telecommunications Unit Price Portwide	\$350K	Q4

Office of Equity Diversity and Inclusion

Procurement Title	Estimated Amount	Est. Advert.
Community Outreach for Maritime Careers	\$540K over 3 years	Q1 2026
Industry Liaison for Maritime Careers	\$660K over 3 years	Q1 2026
Language Interpretation and Translation Services	\$300K over 3 years	Q1 2026
SKPCF: Economic Opportunities for Communities START Program (Capacity Building Administrator with Subcontract Requirement)		Q1 2026
SKPCF: Community Outreach and Engagement	\$450K over 4 years	End of Q1 2026
SKPCF: Program Evaluation – Storytelling with Data and Dashboard Development	\$150K over 3 years	Q3 2026

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Human Resources

Procurement Title	Estimated Amount	Est. Advert.
Online Compliance Training	\$102K	February 2026
Temp Staffing Agency Services - Administrative	\$500K	May 2026
Employee Engagement Survey	\$260K	March 2026
Affirmative Action Consulting	\$90K	June 2026

Information Technology

Procurement Title	Estimated Amount	Est. Advert.
PeopleSoft Consulting IDIQ (Consulting, Configuration, Development, Testing)	\$4M	Q3 or Q4 2026
Technology Services IDIQ (General Technology Position Staff Augmentation i.e. PM, Test, Development)	\$5M	Q4 2026
Virtualization Consulting IDIQ	\$200K	Q1
Networking Consulting IDIQ	\$500K	Q1

Accounting and Financial Reporting

Procurement Title	Estimated Amount	Est. Advert.
Actuarial Valuations	\$150K over 6 years	May-July 2026
	\$800K over 10 years	

Aviation Maintenance Facilities Services

Procurement Title	Estimated Amount	Est. Advert.
Zone 2 Custodial Contract	\$11M	February 2026

Environmental

Procurement Title	Estimated Amount	Est. Advert.
Decarbonization IDIQ contracts	\$2.5M per contract over 5 years	TBD
Three (3) Maritime Environmental Review and Permitting IDIQ contracts	\$5M per contract over 5 years	Q3 2026
	\$2M per contract over 5 years	Q4 2026 or Q1 2027
Stormwater Utility IDIQ	\$3-5M over 5 years	Q3 2026

Next Steps

- 1. Register onto <u>VendorConnect</u> so you will be notified of contracts in your line of work
- 2. Sign up to the <u>Diversity in Contracting mailing list</u> for our weekly opportunities digest and the latest news and events
- 3. Attend relevant PortGen events and pre-bid/pre-proposal meetings to network, team and learn more about the Port

2026 PortGen Trainings and Events

Learning Opportunities	
PortGen 101: Essentials for Working at the Port PortGen First Looks: Insight on upcoming projects	Monthly
Advanced PortGen	Fall
Business Accelerator Mentorship Program	Fall
Capacity Building Mentorship Program	Spring

Networking Opportunities	
Construction Day	Winter
Architecture, Engineering and Design Day	Spring
Planes Trains and Automobiles	Summer
Aviation & Maritime Maintenance PortGen	Fall
Year-End Celebration	Winter



Port of Seattle

Small & Diverse Business

Recognition Program

Purpose

- Celebrate high-performing Small & Diverse businesses.
- Recognize contributions to Port projects through exceptional work, innovation, and partnership.
- 2025 focus: Design firms and consultant Project Managers.
- Nominations: Submitted by AVPMG staff across multiple award categories.
- Selection: Evaluated by change team review panel.



V+M Structural, Inc.

Innovation Champion

Landside Pavement Project



Jacobsen Daniels Associates

Prime Diversity Champion

Multiple Tenant Projects



Richmond Construction Consulting, LLC

Collaboration & Communication Champion

Post IAF Airline Realignment Project



HNTB Corp.

Prime Diversity Champion

Widen Arrivals Project



Geodesic Studios, LLC

Innovation Champion

Post IAF Airline Realignment Project







Agenda

- Welcome & Opening Remarks Huda Al-musawi, VP NWMMSDC
- Program Reflection Huda Al-musawi, VP NWMMSDC
- Class Speaker Jimmy Matta, President, Ahora Constructions
- Graduation and Certificate Presentation
- Closing Remarks Stephen Metruck, Port of Seattle Executive Director
- Thank you and wrap-up



Huda Almusawi

Vice President

NWMMSDC





Overview of Council

The Northwest Mountain Minority Supplier Development Council is a leading organization dedicated to advancing the success of minority-owned businesses. Through certification, development programs, and strategic connections to major corporations and public agencies, NWMMSDC helps businesses grow, compete, and thrive in today's marketplace.

To learn more about us visit our website at: https://www.nwmmsdc.org





Our Partnership

The Port of Seattle and the Northwest Mountain Minority Supplier Development Council (NWMMSDC) have joined forces to launch the 2025 Business Accelerator Program.

This partnership combines the Port's commitment to equitable economic growth with NWMMSDC's expertise in developing and advocating for minority-owned businesses. Together, they are creating opportunities for diverse entrepreneurs to access resources, build capacity, and expand their reach.





Thank You to Our Partners











Thank You to the Port Leaders!

- Mian Rice, Diversity in Contracting, Director
- **Emily Ho,** Community Engagement and Training Program Manager
- Lisa Tran, Diversity in Contracting WMBE Advisor
- John Wellons, Aviation Chief Development Officer
- Neepaporn "A" Boungjaktha, Managing Director Economic Development
- Kelvin Dankwa, Community Engagement Professional and Project-Program Coordinator
- Janice Zahn, Chief Engineer
- Sofia Mayo, Director, Central Procurement Office
- Jeff Hollingsworth, Director, Risk Management



Thank You to Our Mentors



David Molina Molinas Construction



Kurt Trevan nClude Capital



Enrique Alvarez
PCL Construction



Kate Kleyman McKinstry



Jay Oleson Arup



Danny Keim Mortenson



Jason Jones Hensel Phelps



Patrick McQueen PCL Construction



Thank You to Our Mentors



Fernando Martinez Santa Fe Street Consulting, LLC



Brad Cooper Hoffman



Alison Tierney WSP



Vu Nguyen Howard S. Wright



Robin Strom Mortenson



Alex Rolluda Rolluda Architects



Thank You to Our Instructors



Dr. Tenny Mickey, PhD POV Collaborative, Inc



Oliver Scott
Seattle Credit Union



Ricardo Ibarra Trio Group



Mark Wornath
Seattle Credit Union



Brooklyn Dicent, CHO
The Happiness Consulting
Company



Rowena Dacones BECU



Michael Verchot
UW Foster School of Business



Michelangelo Bustamante
Native American Bank



Thank You to Our Instructors



Paulo Rossi Craft3



Kara Skinner Integrity Surety



Ryan Beatty Branch Richards & Co



Shahzad Qadri Wong Fleming



Kate Kleyman McKinstry



Jerry Rice
HUB International



Fernando Martinez Santa Fe Street Consulting, LLC



Thank You to Our Cohort Members



Christine Nancarrow Pacific Stormwater



Tony Gallina Aqua-Terr Systems, Inc.



Jennifer Thuma
Grayscale Design Studio



Jimmy Matta
Ahora Construction



Valerie Thiel
SAGE Architectural



Edwin Wanji Sphere Solar Energy



Xiaoping Zhang
Concord Engineering



Thank You to Our Cohort Members



Miguel Ortega GO Spectrum NW,



Hardy Li Convergent Pacific



Matthew Aalfs Building Work



Rene Hurtado Hurtado Consulting



Linda Stroud
Jimale Technical Services



Scott Lundt LED Trail

Port of Seattle Accelerator Program - TIMELINE

Phase I: May – June 2025

- Define Accelerator Program Goals and Objectives
- Foster Understanding and Acceptance of Accelerator Purpose
- 3. Develop the Accelerator Program
 - a. Create Reporting Process
 - b. Formulate Marketing Plan
 - c. Plan Stakeholder
 Outreach/ Engagement
 Process
 - d. Map and Develop Program Application Process

Phase II: June – August 2025

- Launch Accelerator Program Application Process
- Assess Applicant
 Alignment to Program
 Goals, Objectives, and
 Purpose
- Committee Recommends
 Viable Program
 Participants
- Select 13 14
 Participants for the Accelerator Program
- Develop Learning Session Curriculum
- Activate Accelerator Participant web portal

Phase III: Sept. – Dec. 2025

- Program Kick-off by the Port of Seattle
- 2. Launch of the Accelerator
 - a. Conduct Program Kickoff
 - b. Deliver 8 Learning Session
 - Sept. 11 Dec. 4, 2025
- Provide 34 Hours of Training and Development per Cohort Associate
 - a. Include ClassroomInstruction and NetworkingOpportunities
- Conduct Mid-Program
 Meeting with Port of Seattle
 Personnel
 - a. Administer Mid-Program Survey
- Facilitate Mentor-Protégé Engagements

Phase IV: Dec. 2025 - Dec. 2026

- Conduct Final Learning
 Session
- Celebrate Accelerator Program Graduation
- 3. Administer Final Program Survey
- 4. Prepare and Deliver 2025
 Final Program Month
 Reporting
 - a. June 2026: Conduct Accelerator Survey/Check-in and Deliver Report
 - b. December 2026: Conduct Accelerator Survey/Check-in and Deliver Report





Program Overview (10 Sessions)

Port of Seattle Business Accelerator Program – Session Overview Kick-off Session | September 11, 2025

Learning Session 1 | September 18, 2025 Topic: Building a Value Proposition

Learning Session 2 | October 2, 2025 Topic: Business Plan Development; How to Market Your Company & How to Incorporate Al

Learning Session 3 | October 9, 2025 Topic: Sales Development Training

Learning Session 4 | October 23, 2025 Topic: Financial Services Panel

Mid-Session | October 30, 2025 Topic: Doing Business with the Port of Seattle and Labor Agreements

Learning Session 6 | November 13, 2025 Topic: Accounting & Legal Strength

Learning Session 7 | November 20, 2025 Topic: Surety Bonding & Insurance

Learning Session 8 | December 4, 2025 Topic: Setting Up Your Business for Future Success

Graduation Event | December 16, 2025, Topic: Recognition and Celebration



Cohort Impact and Outcomes

Who Participated:

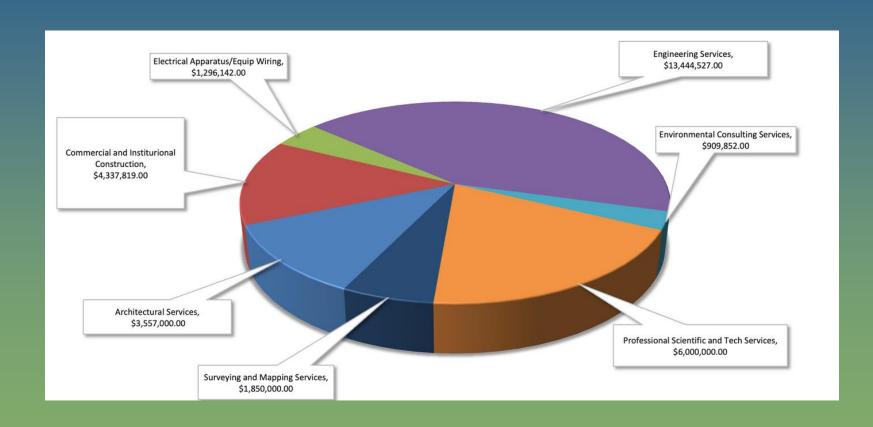
- Founders, presidents, principals, and senior leaders
- Construction, engineering, architecture, environmental, clean energy, and consulting firms
- Women, minority and small to medium-sized businesses across the region

How the Cohort Benefited:

- Strengthened financial, accounting, bonding, and insurance readiness
- Refined marketing, sales, and growth strategies for scaling
- Increased understanding of Port of Seattle and public contracting
- Built strong peer, mentor, and Port staff relationships
- Applied tools immediately to improve operations and profitability



Port of Seattle Accelerator Cohort Firms Aggregate Revenue: \$31.40 Million



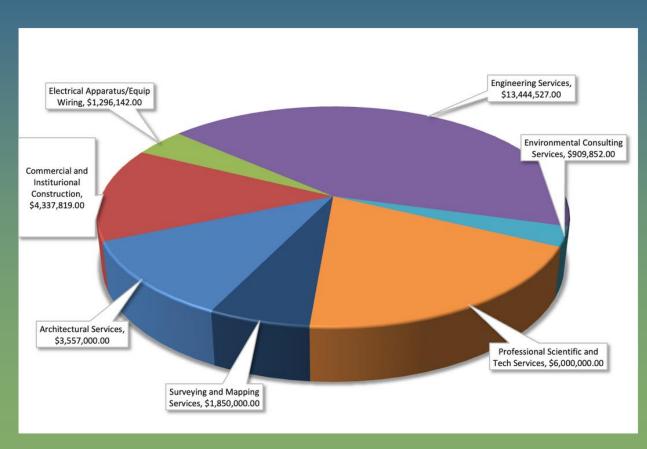
Employs 168 regional workers

Average business tenure: 15.5 Years

Generate an average of \$2.14 million in annual revenues



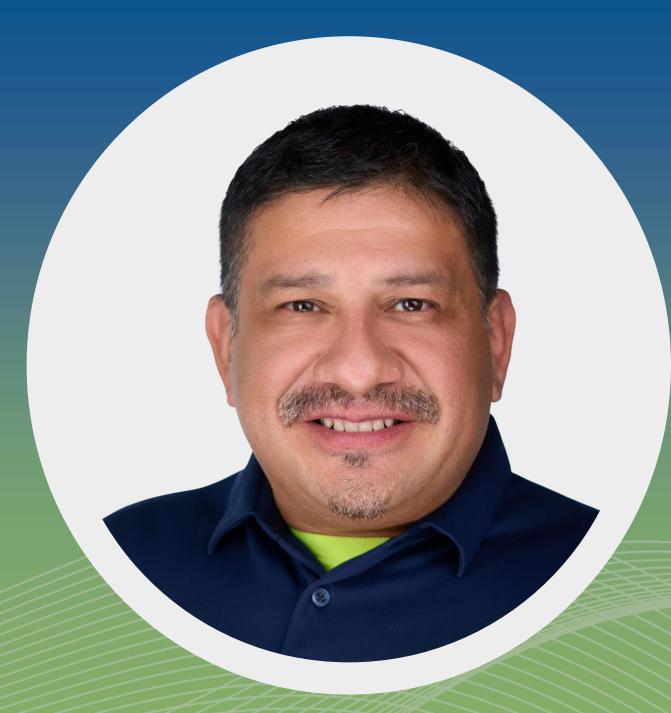
Port of Seattle Accelerator Cohort Firms Generate \$98.31 million in Economic Activity



- Supports 506 Regional Jobs
- Stimulates \$38.47 Million in Wages
- Generates \$59.84 Million in Economic Activity Across 52 Industries



Jimmy Matta
Class Speaker
Ahora Construction



Graduation and Certificate Presentation









Christine Nancarrow

QISP, QSP/QSD, CESCL Managing Principal

Pacific Stormwater

"I cannot speak highly enough of this experience – the content, the speakers, and the peer support are top-notch."







Hardy Li

President

Convergent Pacific

"Got to know some of the Port key staff and mentoring companies and personnel. Good connecting and interacting with classmates."







Jimmy Matta

President & Founder

Ahora Construction

"The sessions on financial management were especially valuable in helping me understand the steps needed to consistently move the company toward profitability."







Linda Stroud

Business Development Director

Jimale Technical Services

"I am grateful for the opportunity to participate in this impactful program."







Mathew Aalfs, AlA

Founding Partner

BuildingWork

"Through this program and I have broadened my professional network and learned from experts in business development, marketing, strategic planning, finance, and legal services."







Miguel Ortega

Principal/Geologist

GO Spectrum NW

"I found the Accelerator Program to be fascinating in the sense that it reinforced my core tenets of business."



Port of Seattle Business Accelerator Program





Rene Hurtado

Owner/ Sr. Construction, Cost, Risk and Schedule Specialist

Hurtado Consulting

"Overall, it has been an eye-opening and informational experience."







Scott Lundt

Co-Owner

LED Trail

"The biggest value, though, came from the network of leaders in the cohort who were learning and building alongside me."







Valerie Thiel

Founding Principal

Sage Architectural Alliance

"With the support from the Business Accelerator Program, we have set our goals on growing our business while maintaining quality and long-term clients."





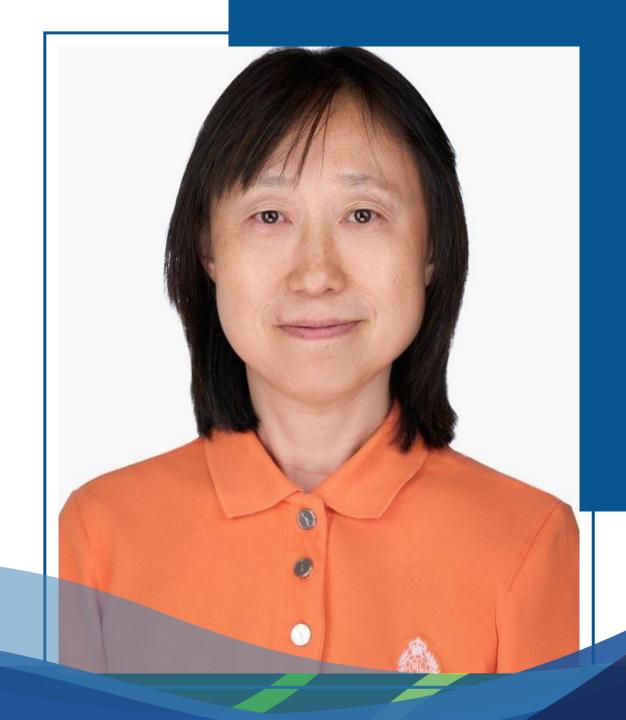


Xiaoping Zhang

Founder & President

Concord Engineering

"Each class in the program was highly informative, and I gained valuable insights that I can directly apply to my business."







Edwin Wanji

CEO and Founder

Sphere Solar Energy

Edwin sees the program as a gateway to strengthen workforce training and create more jobs through the company's apprenticeship program.







Jennifer Thuma

Founder/Owner

Grayscale Design Studio

"Spending time with other like-minded small business owners and talking through our similar trials and tribulations was refreshing and comforting."







Tony Gallina

Manager and Environmental Consultant

Aqua-Terr Systems

"Through it [the program] I have learned specific transformative concepts that I have implemented to profit already in just over the time I have spent [here]..."





Stephen Metruck

Executive Director

Port of Seattle



Thank you & Congratulations Port of Seattle BAP

Cohort Members!





THANK YOU!

Please make your way to the East Atrium to begin networking. Light refreshments will be served in this space in 10 minutes.

